

Economic Classification of Revenue, Grants and Loans

	Title	Actual	Estimate	
		2010	2011	2012
100000	TOTAL REVENUE	6,881,271.4	7,746,060.0	9,043,800.0
110000	TAX REVENUE	6,445,562.3	7,331,060.0	8,519,800.0
111000	TAXES ON INCOME, PROFIT & CAPITAL GAINS	4,439,811.8	5,021,700.0	6,263,700.0
111100	PERSONAL INCOME TAX	1,505,240.6	1,727,100.0	2,417,400.0
216	Internal Revenue Commission	1,505,240.6	1,727,100.0	2,417,400.0
111101	Tax Payments by Individuals	1,505,240.6	1,727,100.0	2,417,400.0
111200	COMPANY TAX	2,934,571.1	3,294,600.0	3,846,300.0
216	Internal Revenue Commission	2,934,571.1	3,294,600.0	3,846,300.0
111201	Company Tax	1,235,609.3	1,401,900.0	1,692,100.0
111202	Dividend Withholding Tax	199,027.8	298,000.0	282,100.0
111206	Others	1,499,934.1	1,594,700.0	1,872,100.0
112000	DOMESTIC TAXES ON GOODS AND SERVICES	614,004.2	754,760.0	983,700.0
112100	EXCISE DUTIES	384,888.7	483,900.0	704,300.0
216	Internal Revenue Commission	384,888.7	483,900.0	704,300.0
112101	Excise Duties	384,888.7	483,900.0	704,300.0
112200	OTHER TAXES ON GOODS AND SERVICES	229,115.5	270,860.0	279,400.0
206	Department of Finance	85.0	100.0	100.0
112202	Insurers' and Brokers' licences	85.0	100.0	100.0
216	Internal Revenue Commission	228,989.0	270,760.0	279,300.0
112208	Other Taxes	91,550.6	108,660.0	122,100.0
112207	Training Levy	1,312.2		
112204	Stamp Duty & Interest Withholding Tax	48,878.8		
112206	Departure Tax	7,130.8		
112209	Mining Tax Credits	80,116.7	162,100.0	157,200.0
261	Department of Commerce and Industry	41.5		
112201	Import and export trade licences	41.5		
113000	TAXES ON INTERNATIONAL TRADE AND TRANSAC	1,391,746.3	1,554,600.0	1,272,400.0
113100	IMPORT DUTY AND FEES	1,218,112.5	1,382,400.0	1,056,800.0
216	Internal Revenue Commission	1,218,112.5	1,382,400.0	1,056,800.0
113101	Import Duties	1,218,112.5	1,382,400.0	1,056,800.0
113200	EXPORT TAX	173,633.7	172,200.0	215,600.0
216	Internal Revenue Commission	173,633.7	172,200.0	215,600.0
113205	Other Exports	173,633.7	172,200.0	215,600.0

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	Title	Actual	Estimate	
		2010	2011	2012
121100	DIVIDENDS	302,705.4	289,400.0	386,000.0
206	Department of Finance	302,705.4	289,400.0	386,000.0
121101	Various C.S.A.	302,705.4	289,400.0	386,000.0
121300	OTHER PROPERTY INCOME	24,510.2	27,136.4	22,348.0
206	Department of Finance	14.9	21.9	38.0
121304	Rent of reserved housing		1.0	10.0
121305	Receipts from Forum Fisheries Agency		.1	1.0
121302	35% Share of pool housing rental	14.9	15.8	15.0
121301	Sublease of office accommodation		5.0	12.0
226	Department of Corrective Institutional S	259.5	240.0	280.0
121302	Rental from institutional housing	259.5	240.0	280.0
228	Department of Police	1,051.0	930.5	1,000.0
121301	Rental from institutional housing	1,051.0	930.5	1,000.0
234	Department of Defence	401.4	300.0	380.0
121301	Rental from institutional housing	401.4	300.0	380.0
235	Department of Education		60.0	210.0
121301	Rental from institutional housing		60.0	210.0
240	Department of Health	51.5	290.0	210.0
121302	Sale of Medicine	51.5	290.0	210.0
247	Department of Agriculture and Livestock	45.4	60.0	50.0
121301	Rental from institutional housing	45.2	50.0	45.0
121306	Sale of planting materials	.3	10.0	5.0
252	Department of Lands & Physical Planning	22,681.2	25,024.0	20,135.0
121304	Licence fees and royalty payments	85.0	14.0	100.0
121301	Land lease rental	22,530.1	24,850.0	20,000.0
121303	Sale of maps	66.1	160.0	35.0
261	Department of Commerce and Industry	5.2	210.0	45.0
121301	Rental from institutional housing	5.2	210.0	45.0
122000	DEPARTMENTAL ADMINISTRATIVE FEES AND SER	70,069.3	36,466.0	75,390.5
122100	ADMINISTRATIVE FEES AND CHARGES	70,069.3	36,466.0	75,390.5
206	Department of Finance	11,982.4	4,003.0	3,503.0
122104	Sundry Receipts	9,372.3	1,700.0	1,000.0
122102	Statistical services		1.0	1.0
122105	Recovery from Public Utilities		1.0	1.0
122101	Computer services	2,610.1	2,301.0	2,501.0
217	Department of Foreign Affairs and Trade	19,152.5	2,540.0	27,194.0

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		2010	2011	2012
122100	ADMINISTRATIVE FEES AND CHARGES	70,069.3	36,466.0	75,390.5
217	Department of Foreign Affairs and Trade	19,152.5	2,540.0	27,194.0
122101	Migration services			144.0
122102	Passports	19,152.5	2,540.0	27,050.0
223	Judiciary Services	104.4	125.0	117.5
122104	Sheriff's fees/poundage admiralty marsha	.2	5.0	2.5
122101	Filing and search fees - Bills of sale	26.9	40.0	35.0
122103	Sale of documentation	13.5	10.0	10.0
122102	Filing and search fees - Others	63.7	70.0	70.0
224	Magisterial Services	269.2	256.0	262.0
122101	District Court Registration Fees	222.8	190.0	200.0
122102	Sales of Forfeiture Goods to State	10.3	26.0	30.0
122103	Execution Fees	10.4	6.0	7.0
122104	Sundry Receipts	25.7	34.0	25.0
225	Department of Attorney-General	70.0	92.5	75.0
122103	Sale of Publications	4.9	60.0	3.0
122101	Registration fees	12.9	27.0	18.0
122104	Fees - Deceased Persons and Insolvency E	51.2	5.0	50.0
122105	Sundry receipts	1.0	.5	4.0
226	Department of Corrective Institutional S	-.2	100.0	.5
122101	Sundry receipts	-.2	100.0	.5
228	Department of Police	1,849.8	2,220.0	3,675.4
122106	Sundry receipts	398.1	549.0	50.0
122103	Crime reports	13.7	50.0	80.0
122107	Arms Permit	876.0	1,000.0	815.4
122105	Recovery from utility charges		21.0	200.0
122102	Character checks	304.6	250.0	500.0
122101	Accident reports	74.8	100.0	2,000.0
122104	Driving tests	182.6	250.0	30.0
230	Electoral Commission			3,204.5
122101	Election fees			3,204.5
234	Department of Defence	.3	10.0	1.0
122105	Sundry receipts	.3	10.0	1.0
235	Department of Education	630.3	883.0	1,005.0
122103	Sundry receipts	630.3	3.0	5.0
122101	Payroll fees		880.0	1,000.0
240	Department of Health	190.5	58.0	42.0
122105	Sundry Receipts	188.9	54.0	40.0
122102	Hospital Fees - Angau Memorial Hospital	1.6	4.0	2.0
242	Department of Community Development.	421.6	595.0	505.0

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		2010	2011	2012
122100	ADMINISTRATIVE FEES AND CHARGES	70,069.3	36,466.0	75,390.5
242	Department of Community Development.	421.6	595.0	505.0
122101	Censorship Fees	114.3	225.0	200.0
122102	Civil Registration Fees	307.2	370.0	300.0
122104	Sundry receipts			5.0
245	Department of Environment and Conserv.	3,299.6	2,856.0	2,854.6
122106	Wildlife levy	63.1	36.0	60.0
122104	Water permit fees	2,347.4	1,803.0	2,657.1
122103	Sale of data books	878.6	1,000.0	121.5
122102	Pesticide permit fees	1.7	3.0	3.0
122109	Wildlife Licences	6.1	11.0	4.0
122101	Parks lodging and gate fees	.8	1.5	4.9
122105	Hydro survey fees		1.0	
122107	Sundry receipts	1.9	.5	4.1
252	Department of Lands & Physical Planning	974.4	962.0	925.1
122105	Surveyors' registration	5.4	4.0	15.0
122108	Physical Planning Regulation Fees	57.9	3.9	100.0
122109	Sundry receipts	803.6	875.0	700.0
122103	Objection fees		.1	.1
122106	Valuation fees	21.4	21.5	30.0
122101	Lodgement fees	53.2	42.5	50.0
122104	Survey fees	33.0	15.0	30.0
255	Department of Petroleum and Energy	2,943.2	3,460.6	5,395.0
122105	Sundry receipts	13.8	11.0	15.0
122106	Petroleum Prospecting Licences	2,929.4	3,449.6	5,380.0
259	Department of Transport	5,482.0	4,506.5	6,400.0
122103	Recovery from registration material sale	148.2	50.0	210.0
122112	Motor registration	4,537.5	4,100.0	5,130.0
122114	Coastal Trading Licences	171.6		170.0
122109	Vehicle inspection fees	17.5	160.0	450.0
122110	Sundry receipts	339.0	26.5	170.0
122115	Registration of Vessels		50.0	
122113	Commercial Vehicle Licencing	268.3	120.0	270.0
261	Department of Commerce and Industry	4.5	6.8	15.0
122103	Application Fees	.3		7.0
122104	Weights and Measures Fees	4.1	4.8	4.0
122107	Sundry Receipts	.1	2.0	4.0
262	Department of Industrial Relations	17,173.0	13,610.6	20,016.0
122101	Industrial safety	840.2	2,044.0	680.0
122105	Agent Employment Licences	237.8	168.0	175.0
122103	Sundry receipts	2.7	.5	1.0
122104	Trade licences	12.6	157.1	160.0
122102	Work permits	16,079.7	11,241.0	19,000.0

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		2010	2011	2012
122100	ADMINISTRATIVE FEES AND CHARGES	70,069.3	36,466.0	75,390.5
264	Department of Works and Implementation	5,522.0	181.0	200.0
122102	Recovery from Design services	.1	3.0	5.0
122107	Sundry receipts	5,314.1	50.0	5.0
122103	Recovery from land acquisitions		20.0	20.0
122104	Recovery from roads and bridges designs	1.0	3.0	5.0
122105	Recovery from road maintenance	64.9	100.0	65.0
122110	Building Permits	141.9	5.0	100.0
123000	FINES AND FORFEITS	976.2	846.0	817.5
123100	FINES AND FORFEITS	976.2	846.0	817.5
223	Judiciary Services	82.7	105.0	82.5
123102	Judicial fines	2.6	5.0	2.5
123101	Criminal fines	80.1	100.0	80.0
224	Magisterial Services	893.5	741.0	735.0
123101	Judicial fines	792.1	710.0	700.0
123102	Forfeiture of Court Bails	101.3	31.0	35.0
124000	CAPITAL REVENUE	2,223.0	22,400.0	2,332.0
124100	SALE OF FIXED CAPITAL ASSETS	1,970.6	22,386.0	2,182.0
206	Department of Finance	274.1	150.0	105.0
124101	Disposal of Assets	274.1	100.0	100.0
124102	Sale of houses under sale/mortgage		50.0	5.0
217	Department of Foreign Affairs and Trade	1,696.5	22,236.0	2,077.0
124101	Disposal of overseas assets	1,696.5	22,236.0	2,077.0
124300	SALE OF LAND AND INTANGIBLE ASSETS	252.4	14.0	150.0
252	Department of Lands & Physical Planning	252.4	14.0	150.0
124301	Sale of allotments	252.4	14.0	150.0
125000	DEBT SERVICE RECEIPTS FROM LENDING ARRAN	10,998.7	8,000.0	8,000.0
125100	INTEREST AND COMMITMENT FEES	9,753.5	4,000.0	4,000.0
206	Department of Finance	9,753.5	4,000.0	4,000.0
125102	Papua New Guinea Harbours Board		2,465.0	2,465.0
125106	Other	5,431.0	1,273.0	1,273.0
125107	Post and Telecommunications Corporation	4,322.5	262.0	262.0
125200	PRINCIPAL	1,245.1	4,000.0	4,000.0
206	Department of Finance	1,245.1	4,000.0	4,000.0
125204	Postal and Telecommunication Corporation	457.2	741.3	741.3
125202	Papua New Guinea Harbours Board		1,400.0	1,400.0

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	Title	Actual	Estimate	
		2010	2011	2012
125200	PRINCIPAL	1,245.1	4,000.0	4,000.0
206	Department of Finance	1,245.1	4,000.0	4,000.0
125207	Other	787.9	1,858.7	1,858.7
126000	OTHER NON TAX REVENUE	24,226.3	30,751.6	29,112.0
126100	OTHER NON TAX REVENUE	24,226.3	30,751.6	29,112.0
206	Department of Finance	24,226.3	30,751.6	29,112.0
126101	Recoveries from credit guarantee scheme		1.0	1.0
126104	Recoveries from national development pro		1.0	1.0
126102	Recoveries from former years' appropriat	24,226.3	30,649.6	29,100.0
126103	Receipts from SS and SA Superannuation F		100.0	10.0
200000	TOTAL GRANTS	898,219.5	1,586,083.0	1,520,508.0
220000	PROJECT GRANTS	898,219.5	1,586,083.0	1,520,508.0
221000	PROJECT GRANTS	898,219.5	1,586,083.0	1,520,508.0
206	Department of Finance	898,219.5	1,586,083.0	1,520,508.0
221002	European Economic Community	198,295.6	369,287.0	303,445.0
221004	Other	1,290.6	16,859.0	1,673.0
221001	Australia	695,128.8	1,198,509.0	1,215,390.0
221003	New Zealand	3,504.6	1,428.0	
300000	TOTAL BORROWING	1,222,693.4	2,185,660.0	2,360,257.0
310000	EXTERNAL	97,544.6	388,360.0	479,447.0
311000	CONCESSIONAL	97,544.6	388,360.0	479,447.0
206	Department of Finance	97,544.6	388,360.0	479,447.0
311001	Asian Development Bank	91,862.0	288,812.0	310,122.0
311003	IBRD	4,587.0	87,548.0	161,248.0
311009	Other	1,095.5	12,000.0	8,077.0
320000	DOMESTIC	1,125,148.9	1,797,300.0	1,880,810.0
321000	DOMESTIC	1,125,148.9	1,797,300.0	1,880,810.0
206	Department of Finance	1,125,148.9	1,797,300.0	1,880,810.0
321001	Inscribed stock	355,000.0	700,000.0	607,000.0
321002	Treasury bills	770,148.9	1,097,300.0	1,273,810.0
	TOTAL RECEIPTS	9,002,184.3	11,517,803.0	12,924,565.0

Table 1. Economic Classification of Revenue, Grants and Loans
(in Millions of Kina)

	Title	Actual	Estimate	
		2010	2011	2012
100000	TOTAL REVENUE	6,881.3	7,746.1	9,043.8
110000	TAX REVENUE	6,445.6	7,331.1	8,519.8
111000	TAXES ON INCOME, PROFIT & CAPITAL GAINS	4,439.8	5,021.7	6,263.7
111100	Personal Income Tax	1,505.2	1,727.1	2,417.4
111200	Company Tax	2,934.6	3,294.6	3,846.3
112000	DOMESTIC TAXES ON GOODS AND SERVICES	614.0	754.8	983.7
112100	Excise Duties	384.9	483.9	704.3
112200	Other Taxes On Goods And Services	229.1	270.9	279.4
113000	TAXES ON INTERNATIONAL TRADE AND TRANSACTIONS	1,391.7	1,554.6	1,272.4
113100	Import Duty And Fees	1,218.1	1,382.4	1,056.8
113200	Export Tax	173.6	172.2	215.6
120000	NON-TAX REVENUE	435.7	415.0	524.0
121000	ENTREPRENEURIAL AND PROPERTY INCOME	327.2	316.5	408.3
121100	Dividends	302.7	289.4	386.0
121300	Other Property Income	24.5	27.1	22.3
122000	DEPARTMENTAL ADMINISTRATIVE FEES AND SERVICE CHARGES	70.1	36.5	75.4
122100	Administrative Fees And Charges	70.1	36.5	75.4
123000	FINES AND FORFEITS	1.0	.8	.8
123100	Fines And Forfiets	1.0	.8	.8
124000	CAPITAL REVENUE	2.2	22.4	2.3
124100	Sale Of Fixed Capital Assets	2.0	22.4	2.2
124300	Sale Of Land And Intangible Assets	.3		.2
125000	DEBT SERVICE RECEIPTS FROM LENDING ARRANGEMENTS	11.0	8.0	8.0
125100	Interest And Commitment Fees	9.8	4.0	4.0
125200	Principal	1.2	4.0	4.0
126000	OTHER NON TAX REVENUE	24.2	30.8	29.1
126100	Other Non Tax Revenue	24.2	30.8	29.1
200000	TOTAL GRANTS	898.2	1,586.1	1,520.5

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(in Millions of Kina)

	Title	Actual	Estimate	
		2010	2011	2012
220000	PROJECT GRANTS	898.2	1,586.1	1,520.5
221000	Project Grants	898.2	1,586.1	1,520.5
300000	TOTAL BORROWING	1,222.7	2,185.7	2,360.3
310000	EXTERNAL	97.5	388.4	479.4
311000	Concessional	97.5	388.4	479.4
320000	DOMESTIC	1,125.1	1,797.3	1,880.8
321000	Domestic	1,125.1	1,797.3	1,880.8
	TOTAL RECEIPTS	9002.2	11517.8	12924.6