

Table 1
Economic Classification of Recurrent Expenditure
(in Millions of Kina)

Expenditure Items		Actual	Appropriation	
		2010	2011	2012
	CURRENT EXPENDITURE	4,100.2	5,830.1	6,013.7
	Personal Emoluments	1,668.3	1,774.1	2,033.3
111	Salaries and Allowances	1,456.5	1,560.4	1,811.7
112	Wages	113.7	105.8	107.9
113	Overtime	12.6	10.5	8.9
114	Leave Fares	81.2	90.0	98.3
116	Contract Officers Education Benefits	4.3	7.4	6.5
	Goods and Other Services	890.0	1,835.2	1,758.0
121	Travel and Subsistence Expenses	53.5	56.1	63.1
122	Utilities	147.1	155.7	169.1
123	Office Materials and Supplies	13.4	15.4	16.2
124	Operational Materials and Supplies	141.1	187.7	215.2
125	Transport and Fuel	50.9	50.3	52.8
126	Administrative Consultancy Fees	12.6	17.9	16.5
127	Rental of Property	143.3	155.7	215.1
128	Routine Maintenance Expenses	38.8	43.0	43.2
129	Routine Maintenance Expenses (DOW)		93.0	92.4
135	Other Operational Expenses	273.1	1,038.3	848.5
136	Training	16.2	22.1	25.9
	Current Transfers	1,184.8	1,790.4	1,761.1
141	Retirement Benefits, Pensions, Gratuities and Retrenchment	201.7	533.9	295.1
142	Membership Fees and Contributions	9.0	8.1	10.0
143	Grants and Transfers to Public Authorities	888.7	1,150.9	1,359.2
144	Grants to Individuals and Non-Profit Organisations	85.4	97.5	96.8
	Interest Payments and Borrowing Related Charges	357.1	430.4	461.3
151	Domestic Interest Payments	305.3	369.0	410.1
152	Foreign Interest Payments	43.9	47.4	38.3
153	Borrowing Related Charges	7.9	14.0	12.9

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	CAPITAL EXPENDITURE	62.4	110.2	110.7
	Acquisition of Existing Assets	14.0	13.1	13.2
211	Acquisition of Lands, Buildings and Intangible Assets	14.0	13.1	13.2
	Capital Formation	46.0	95.4	96.7
221	Office Furniture and Equipment	13.3	12.3	18.5
222	Purchase of Vehicles	12.4	15.7	14.0
223	Feasibility Studies, Project Preparations and Design			
224	Plant, Equipment and Machinery	1.1	48.5	49.9
225	Construction, Renovation and Improvement	14.0	3.1	3.9
226	Substantial and Specific Maintenance	5.2	8.8	6.8
229	Substantial and Specific Maintenance (DOW)		7.0	3.6
	Capital Transfers	2.4	1.7	.8
242	Capital Transfers to Government Agencies	2.4	1.7	0.8
	OTHER PAYMENTS	1,320.3	2,185.7	2,560.3
	Lending			900.0
312	Loans to Agencies			900.0
	Amortisation	1,320.3	2,185.7	1,660.3
321	Domestic Debt (Repayment of Principal)	1,135.8	1,980.3	1,472.0
322	Foreign Debt (Repayment of Principal)	184.5	205.4	188.3
TOTAL		5,482.9	8,126.0	8,684.7