

**Table 2**  
**Functional Classification of Recurrent Expenditure**  
**(in Millions of Kina)**

Expenditure Items		Actual	Appropriation	
		2010	2011	2012
	<b>TOTAL EXPENDITURE</b>	<b>5,482.9</b>	<b>8,125.8</b>	<b>8,684.7</b>
	<b>GENERAL GOVERNMENTAL AFFAIRS</b>	<b>1,201.8</b>	<b>1,308.0</b>	<b>1,496.3</b>
11	LEGISLATIVE AND EXECUTIVE SERVICES	210.4	188.5	210.0
12	OVERALL PLANNING, FISCAL AND FINANCIAL SERVICES	148.3	167.1	196.5
13	EXTERNAL AFFAIRS	57.7	57.7	60.0
14	PROVINCIAL GOVERNMENTS COORDINATION AND ADMINISTRATIVE SERVICES	36.8	34.0	39.4
15	GENERAL PERSONNEL SERVICES	15.4	17.9	19.7
16	FUNDAMENTAL AND MULTIDISCIPLINARY RESEARCH	3.1	4.3	4.9
17	LAW AND PUBLIC ORDER	457.6	508.4	560.3
18	NATIONAL DEFENCE	125.7	144.8	161.8
19	OTHER GENERAL SERVICES	146.8	185.3	243.7
	<b>COMMUNITY AND SOCIAL AFFAIRS</b>	<b>1,124.2</b>	<b>1,542.6</b>	<b>1,733.7</b>
21	EDUCATION SERVICES	397.1	489.8	648.4
22	HEALTH SERVICES	520.2	608.1	648.6
23	SOCIAL SECURITY AND WELFARE	136.0	367.2	344.0
24	HOUSING SERVICES	0.2	0.2	0.2
25	COMMUNITY DEVELOPMENT	1.5	2.4	3.2
27	ENVIRONMENT PROTECTION	21.2	16.9	18.5
28	RECREATIONAL, CULTURAL AND COMMUNITY RELATIONS SERVICES	48.0	58.0	70.8
	<b>ECONOMIC AFFAIRS</b>	<b>270.1</b>	<b>367.7</b>	<b>394.8</b>
31	AGRICULTURE AND RENEWABLE NATURAL RESOURCES	74.7	72.6	77.3
32	LAND ADMINISTRATION SERVICES	28.5	29.4	36.2
33	ENERGY AND FUEL SERVICES	6.6	7.9	9.3
34	NON FUEL MINERAL RESOURCES ADMINISTRATION	2.2	2.9	3.9
35	CONSTRUCTION REGULATION AND TECHNICAL SERVICES	65.5	56.7	62.6
36	TRANSPORT AND COMMUNICATION	26.3	131.3	133.9
37	ECONOMIC AND INFRASTRUCTURE DEVELOPMENT	2.8	3.5	3.6
39	OTHER ECONOMIC SERVICES	63.5	63.4	68.0
	<b>MULTI-FUNCTIONAL EXPENDITURE</b>	<b>1,209.3</b>	<b>2,291.4</b>	<b>2,038.3</b>
41	GENERAL TRANSFERS TO PROVINCIAL AND LOCAL GOVERNMENTS	1,050.1	1,096.1	1,288.1
42	OTHER MULTI-FUNCTIONAL EXPENDITURE	159.2	1,195.3	750.2
	<b>PUBLIC DEBT CHARGES</b>	<b>1,677.5</b>	<b>2,616.1</b>	<b>3,021.6</b>
51	INTEREST PAYMENTS	349.2	416.4	448.4
52	COMMITMENT FEES AND OTHER BORROWING RELATED CHARGES	7.9	14.0	12.9
53	PRINCIPAL PAYMENTS	1,320.4	2,185.7	2,560.3