

Table 3
Economic and Functional Cross-Classification of Expenditure and Lending Minus Repayments
(in Millions of Kina)

Function Description	Total Exp. and Lending Minus Repay	Total Exp.	Total Current Exp.	Wages Salaries Allow.	Other Goods & Services	Subsidies to Non- Financial Entities	Members Fees & Contrib	Transfer to Other Level of Governmt	Other Current Exp.	Total Capital Exp.	Aquisitn of Fixed Assets	Purchase of Lands etc.	Capital Transfer to Other Levels of Governmt	Capital Transfer to Non- Profit Orgs.	Lending Minus Repay
11 LEGISLATIVE AND EXECUTIVE SERVICES	210.0	210.0	205.8	41.0	46.8		115.6		2.3	4.2	4.2				
12 OVERALL PLANNING, FISCAL AND FINANCIAL SERVICES	196.5	196.5	187.6	97.6	65.5		20.8		3.8	8.9	8.9				
13 EXTERNAL AFFAIRS	60.0	60.0	58.8	27.8	30.3				0.7	1.2	1.2				
14 PROVINCIAL GOVERNMENTS COORDINATION AND ADMINISTRATIVE SERVICE	39.4	39.4	39.0	17.1	8.2		12.8		0.9	0.4	0.4				
15 GENERAL PERSONNEL SERVICES	19.7	19.7	19.3	12.0	6.3				1.0	0.3	0.3				
16 FUNDAMENTAL AND MULTIDISCIPLINARY RESEARCH	4.9	4.9	4.9				4.9								
17 LAW AND PUBLIC ORDER	560.3	560.3	551.0	230.2	161.2		133.3	0.3	26.1	9.2	9.2				
18 NATIONAL DEFENCE	161.8	161.8	153.5	76.7	66.8			3.8	6.3	8.3	8.3				
19 OTHER GENERAL SERVICES	243.7	243.7	241.3	8.9	202.7		8.7	20.0	1.0	2.4	2.4				
21 EDUCATION SERVICES	648.4	648.4	626.8	109.0	49.4		423.7	42.1	2.6	21.6	21.6				
22 HEALTH SERVICES	648.6	648.6	618.0	320.6	238.7		36.1	14.2	8.5	30.5	30.5				
23 SOCIAL SECURITY AND WELFARE	344.0	344.0	344.0	0.9	0.4		96.0	8.0	238.7						
24 HOUSING SERVICES	0.2	0.2	0.2				0.2								
25 COMMUNITY DEVELOPMENT	3.2	3.2	3.2				3.2								
27 ENVIRONMENT PROTECTION	18.5	18.5	18.1	5.0	4.9		7.7		0.5	0.4	0.4				
28 RECREATIONAL, CULTURAL AND COMMUNITY RELATIONS SERVICES	70.8	70.8	69.8	9.4	3.8		55.9	0.4	0.4	1.0	0.2		0.8		
31 AGRICULTURE AND RENEWABLE NATURAL RESOURCES	77.3	77.3	76.9	11.9	3.3		60.8		0.9	0.5	0.5				
32 LAND ADMINISTRATION SERVICES	36.2	36.2	22.0	13.7	7.9				0.4	14.2	1.0	13.2			
33 ENERGY AND FUEL SERVICES	9.3	9.3	8.9	5.7	2.9				0.3	0.4	0.4				
34 NON FUEL MINERAL RESOURCES ADMINISTRATION	3.9	3.9	3.9	2.9	0.8				0.3						
35 CONSTRUCTION REGULATION AND TECHNICAL SERVICES	62.6	62.6	60.4	36.3	22.4				1.6	2.3	2.3				
36 TRANSPORT AND COMMUNICATION	133.9	133.9	129.8	14.0	99.8		15.6		0.4	4.1	4.1				
37 ECONOMIC AND INFRASTRUCTURE DEVELOPMENT	3.6	3.6	3.6	1.9	1.6				0.1	0.1	0.1				
39 OTHER ECONOMIC SERVICES	68.1	68.1	67.2	20.7	17.8		27.3		1.4	0.9	0.9				
41 GENERAL TRANSFERS TO PROVINCIAL AND LOCAL GOVERNMENTS	1,288.1	1,288.1	1,288.1	970.0			318.1								
42 OTHER MULTI-FUNCTIONAL EXPENDITURE	750.2	750.2	750.2		716.7		18.6	8.0	7.0						
51 INTEREST PAYMENTS	448.4	448.4	448.4												
52 COMMITMENT FEES AND OTHER BORROWING RELATED CHARGES	12.9	12.9	12.9												
53 PRINCIPAL PAYMENTS	900.0														900.0
Total	7,024.5	6,124.5	6,013.6	2,033.3	1,758.2	0.0	1,359.3	96.8	305.2	110.9	96.9	13.2	0.8	0.0	900.0