

**Table 5**  
**Recurrent Expenditure, Staff, Labourers and Vehicles by Operating Agency**  
(in Thousands of Kina)

Operating Agency	Estimated Expenditure	Manpower				Lab.	Veh.
		Total	On Strength	Un Attach	Vacancy		
201 Parliament	114,542.2						
202 Governor-General	4,728.6	38	35		3		7
203 Prime Minister & NEC	70,051.5	774	713		61	30	5
204 Statistics Office	5,807.9	128	128			6	4
205 Bougainville Affairs	2,448.2	21	18		3		2
206 Finance	24,232.0	296	276		20		8
207 Treasury & Finance Misc.	1,271,548.2						
208 Treasury	16,161.9	216	145		69		5
209 ORPP	6,772.6	40	38		2		3
211 Customs Services	32,546.5	364	306		58	2	16
212 I.C.T.D	18,867.1	63	26		37		
213 Fire Services	19,893.8	395	331	9	55		43
215 Immigration	8,665.5	100	46	6	48		
216 Internal Revenue	44,280.0	581	463		118		16
217 Foreign Affairs & Trade	59,923.8	221	184		37		23
218 OPP	6,151.3	72	66		6	4	
219 PNG Inst. of Public Admin.	6,498.0	114	71		43		1
220 Personel Management	16,491.7	254	178		76		2
221 Public Service Commission	4,766.3	87	62	3	22		1
222 Pub.Sol	9,883.2	124	124			6	1
223 Judiciary Services	73,831.3						
224 Magisterial Services	34,915.0	616	539		77		1
225 Attorney-General	40,271.3	369	346	23		45	19
226 Correctional Instit	97,339.8	1,455	1,295		160	5	25
227 Provincial Treasuries	35,077.9	1,187	1,187				39
228 Police	248,433.0	6,503	6,103		400		18
229 National Planning & Monitor:	15,839.3	182	153		29		
230 Electoral Commission	26,159.2	81	71	2	8		3
231 N.I.O	3,919.2	46	46				1
232 Prov. & Local Gov't Affairs	14,617.0	137	98		39		10
234 Defence	162,829.5	3,051	2,602		449	22	12
235 Education	482,654.3	4,175	3,940		235		36
236 OHE	41,232.4	50	50				2
237 UNESCO	2,153.2	36	33		3		6
240 Health	272,152.6	1,082	883		199		9
241 H.M.S	360,811.1	8,242	6,535	58	1,649	980	58
242 Community Development	14,501.2	192	148	44			
243 NVS	1,307.3	16	16				
245 Environment & Conservation	10,806.6	130	109		21		1
247 Agriculture & Livestock	14,580.7	424	330		94	64	19
252 Lands	36,165.8	359	307	30	22		15
254 (DMPGM)	7,801.9	80	59	7	14		2
255 Petroleum and Energy	24,551.5	130	130				5
257 Public Enterprises	3,493.6	42	28		14		
258 Inform. & Comm.	3,949.2	30	22		8		2
259 Transport	20,139.0	305	200	9	96	2	3
261 Commerce & Industry	12,674.1	145	140		5		3
262 Industrial Relations	11,861.2	279	264		15		17
263 Tripartite	897.1	47	47				1
264 Works & Implementation	165,013.0	2,176	1,761		415	22	27

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		Total	On Strength	Un Attach	Vacancy		
267 Rural Development	6,535.2	72	52		20		1
268 CS & TB	2,992.7	39	22		17		1
269 OTAC	1,940.0	25	8		17		
299 T & F - Debt Charges	3,021,611.6						
502 Auditor-General	17,818.6	132	132				1
503 Ombudsman	17,518.1	111	81	4	26		1
505 N.R.I.	4,860.5	61	53		8		
506 N.T.C.	2,678.5	22	22				1
507 Economic & Fiscal Commission	2,996.3	18	17		1		
509 BDA	4,368.0	27	27				
510 L.T.I.	2,365.5	36	36				
511 PNGCCA	7,691.8	12	12				1
512 U.P.N.G.	40,711.0	835	669		166		
513 UNITECH	41,801.7	662	560		102		
514 University of Goroka	15,970.0	274	205		69		
515 Uni. of Enviro & Nat Resources	14,245.8	652	544		108		
516 PNG Sports Commission	9,825.0	117	69		48	2	
517 Narcotics Bureau	4,270.0	43	31		12	14	
518 PNG Maritime	3,179.0	54	53		1		
519 AIDS COUNCIL	7,890.0	103	100		3		1
520 I.M.R.	7,246.0	81	61		20		
521 N.Y.C	3,968.6	34	25		9		1
522 C.L.R.C	2,869.4	27	20	1	6		1
523 AIC	3,268.3	7	2		5		
525 N.B.C.	27,519.5	531	500		31		7
526 N.M.S.A	1,703.5	55	55				
530 I.P.A.	2,961.3	119	72	22	25		
531 S.B.D.C	2,675.0	23	19		4	16	
532 N.I.S.I.T	3,180.0	28	27		1	1	1
533 I.C.D.C	2,239.0	55	55				
536 KIK	1,040.0	18	18				
539 National Museum	9,283.2	100	96	4			2
541 N.H.C.	244.6						
542 N.C.C.	4,400.2	72	61	3	8	20	4
549 OCFDA	2,452.5	15	13		2		1
550 C.C.I Ltd	6,315.0	167	163		4	420	
553 F.P.D.C	5,585.9	71	71			11	1
554 PNG C.I.C	2,184.0	115	115			100	
557 Forest Authority	28,904.4	420	419		1	225	1
558 T.P.A	10,718.3	25	25				1
562 N.A.R.I.	9,092.0	156	141		15	200	
563 Agr. Quarantine & Inspection	4,158.9	174	139		35	40	
565 C.A.S.A PNG	10,483.2	70	70				
569 I.C.C.C	9,300.3	74	48		26	16	1
571 Western P.G.	44,964.6	2,001	545		1,456		
572 Gulf P.G.	38,035.5	1,091	593		498		
573 Central P.G.	63,957.4	3,184	734		2,450		
574 NCDC	3,913.4						
575 Milne Bay P.G.	66,258.7	2,795	640		2,155		
576 Oro P.G.	39,713.0	2,009	718		1,291		

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577 S.H.P.	92,690.1	5,938	1,368		4,570		
578 Enga P.G.	58,749.7	2,563	2,563				
579 W.H. P.G.	94,594.6	4,672	4,672				
580 Simbu P.G.	75,597.3	3,377	3,377				
581 E.H. P.G.	88,047.3	4,089	4,089				
582 Morobe P.G.	99,836.7	6,464	6,334	27	103		
583 Madang P.G.	83,147.8	4,786	1,200		3,586		
584 East Sepik P.G.	92,884.6	4,381	4,281	32	68		
585 Sandaun P.G.	69,005.0	3,080	2,210	114	756		
586 Manus P.G.	36,243.9	1,392	609		783		
587 New Ireland P.G.	40,373.4	2,146	535		1,611		
588 E.N.B. P.G.	79,496.7	3,558	881		2,677		
589 W.N.B. P.G.	60,413.4	2,478	499		1,979		
590 A.B.G.	78,395.7	3,718	937		2,781		
Total	8,683,619.8	104,792	72,295	398	32,097	2,073	497