

**Table 6**  
**Recurrent Expenditure on Personal Emoluments by Operating Agency**  
**(in Thousands of Kina)**

Operating Agency	Salaries and Allowances	Wages	Over Time	Leave Fares	Contract Gratuity	Total
202 Governor-General	1,064.0	80.0	400.0	28.7	53.0	1,625.7
203 Prime Minister & NEC	36,112.0	836.1	293.0	505.2	1,469.8	39,216.1
204 Statistics Office	3,798.3	81.0	23.0	197.7	173.7	4,273.7
205 Bougainville Affairs	676.4	36.5	15.0	61.5	100.0	889.4
206 Finance	10,437.1	50.7		592.6		11,080.4
207 Treasury & Finance Misc.					238,708.8	238,708.8
208 Treasury	10,394.3	105.6	187.0	271.2	50.0	11,008.1
209 ORPP	3,281.9	8.2	10.0	139.0	466.5	3,905.6
211 Customs Services	13,708.3	80.8	80.0	610.0	1,250.5	15,729.6
212 I.C.T.D	4,463.8			284.0	356.3	5,104.1
213 Fire Services	8,881.7		22.0	786.8	167.6	9,858.1
215 Immigration	5,665.2	1,168.0	403.1	42.3	1,386.9	8,665.5
216 Internal Revenue	19,711.0	20.0		589.0	470.0	20,790.0
217 Foreign Affairs & Trade	13,987.8	8,465.0	49.0	1,498.0	721.0	24,720.8
218 OPP	3,622.7	20.0	9.0	147.3	309.0	4,108.0
219 PNG Inst. of Public Admi	3,589.8	400.0		198.4	321.4	4,509.6
220 Personel Management	8,725.8		100.0	765.0	677.8	10,268.6
221 Public Service Commissi	2,924.2		10.0	100.0	320.0	3,354.2
222 Pub.Sol	5,241.2	108.1	50.0	200.0	408.0	6,007.3
224 Magisterial Services	21,420.5	40.0		570.0	2,100.5	24,131.0
225 Attorney-General	15,975.5	525.4	143.5	911.4	1,479.9	19,035.7
226 Correctional Instit	47,108.4	10.0	2,048.1	2,500.0	4,700.0	56,366.5
227 Provincial Treasuries	25,044.4			2,227.5		27,271.9
228 Police	129,845.0		400.0	9,000.0	18,641.8	157,886.8
229 National Planning & Moni	8,691.7	180.0	101.5	301.0	374.7	9,648.9
230 Electoral Commission	2,440.0	140.0	204.0	188.0	502.0	3,474.0
231 N.I.O	1,457.7	20.0	81.4	113.0	108.3	1,780.4
232 Prov. & Local Gov't Affa	6,743.0			240.5	522.5	7,506.0
234 Defence	65,708.1	200.0	100.0	10,667.5	6,300.0	82,975.6
235 Education	91,049.8		399.5	10,174.1	1,771.9	103,395.3
236 OHE	1,476.4	40.0	50.0	60.0	163.0	1,789.4
237 UNESCO	1,210.0		20.0	68.5	139.3	1,437.8
240 Health	51,673.6	6,187.3	362.7	3,786.8	3,810.7	65,821.1
241 H.M.S	171,972.9	77,489.0	1,500.0	7,000.0	4,549.0	262,510.9
242 Community Development	8,309.7	1,230.8	71.5	520.9	403.8	10,536.7
243 NVS	1,072.8	5.0		50.0	152.0	1,279.8
245 Environment & Conservati	4,687.0		50.0	300.0	510.0	5,547.0
247 Agriculture & Livestock	8,240.0	1,068.0		674.0	827.0	10,809.0
252 Lands	13,425.3			303.8	272.1	14,001.2
254 (DMPGM)	4,104.0	136.4		216.4	212.7	4,669.5
255 Petroleum and Energy	6,606.9	658.0	148.0	459.7	350.0	8,222.6
257 Public Enterprises	1,837.1		30.0	30.0	113.0	2,010.1
258 Inform. & Comm.	1,045.2	10.0	5.0	19.3	188.7	1,268.2
259 Transport	8,051.6	306.8	1,356.6	495.9	212.4	10,423.3
261 Commerce & Industry	5,125.8	404.6	25.0	200.0	335.4	6,090.8
262 Industrial Relations	6,040.6	111.0	65.5	576.8	591.0	7,384.9
263 Tripartite	288.0		7.0	17.7	45.4	358.1
264 Works & Implementation	38,914.6	1,770.0	460.0	4,179.4	1,670.0	46,994.0
267 Rural Development	3,397.7		40.0	287.5	150.0	3,875.2
268 CS & TB	1,160.7	16.0	10.5	19.2	91.7	1,298.1

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269 OTAC	899.0		30.0	41.0	70.0	1,040.0
502 Auditor-General	7,645.9		95.9	180.0		7,921.8
503 Ombudsman	7,645.8		95.9	180.0	1,543.6	9,465.3
505 N.R.I.	3,626.0			133.0		3,759.0
506 N.T.C.	763.2	27.4		26.1	56.6	873.3
507 Economic & Fiscal Commis						
510 L.T.I.	821.6	125.4	52.0	57.6	112.5	1,169.1
511 PNGCCA	1,376.0	250.0	121.0	50.0	124.0	1,921.0
512 U.P.N.G.	30,583.0			854.0	4,771.0	36,208.0
513 UNITECH	26,385.6	1,352.2	54.1	1,962.4	4,970.9	34,725.2
514 University of Goroka	12,824.0	160.0	151.0	857.0	169.0	14,161.0
515 Uni. of Enviro & Nat Res	9,491.3	2,425.8	209.0	477.0	1,067.7	13,670.8
516 PNG Sports Commision	3,905.4	150.0		193.6	400.0	4,649.0
517 Narcotics Bureau	1,915.0	70.0	85.0	200.0		2,270.0
518 PNG Maritime	2,386.1		5.4	140.7	596.6	3,128.8
519 AIDS COUNCIL	5,013.0			200.0	184.0	5,397.0
520 I.M.R.	4,498.2	340.7		105.4	313.2	5,257.5
521 N.Y.C	1,303.0	12.0	10.0	62.6	712.0	2,099.6
522 C.L.R.C	1,657.0	106.4	20.0	55.9		1,839.3
523 AIC	3,268.3					3,268.3
525 N.B.C.	11,019.4	192.8	400.0	600.0	423.2	12,635.4
526 N.M.S.A	550.0					550.0
530 I.P.A.	2,778.0					2,778.0
531 S.B.D.C	1,492.1	60.0	5.0	30.0	100.0	1,687.1
532 N.I.S.I.T	1,461.2	9.1		70.6	158.6	1,699.5
533 I.C.D.C	1,114.3	45.0	10.0	50.0	200.0	1,419.3
536 KIK	482.7			24.0	95.0	601.7
539 National Museum	3,500.0	100.8	97.8	231.2	1,242.2	5,172.0
542 N.C.C.	2,172.4	241.2		219.8	83.6	2,717.0
549 OCFDA	1,708.0	75.0	5.0	20.0	100.0	1,908.0
550 C.C.I Ltd	3,394.0	844.0		232.0		4,470.0
553 F.P.D.C	2,965.0	224.0		38.0	271.0	3,498.0
554 PNG C.I.C	437.0					437.0
557 Forest Authority	18,649.6	1,918.0	1.0	1,037.0	1,599.0	23,204.6
558 T.P.A	1,700.3			50.0		1,750.3
562 N.A.R.I.	5,906.0	561.2		555.8	2,009.0	9,032.0
563 Agr. Quarantine & Inspec	4,158.9					4,158.9
565 C.A.S.A PNG	10,483.2					10,483.2
569 I.C.C.C	5,094.5			96.1	472.0	5,662.6
571 Western P.G.	37,154.5	274.0		1,248.8		38,677.3
572 Gulf P.G.	20,653.4	489.0		2,314.0		23,456.4
573 Central P.G.	45,837.7	297.7		2,429.1		48,564.5
574 NCDC		195.1				195.1
575 Milne Bay P.G.	42,586.2	316.9		1,625.4		44,528.5
576 Oro P.G.	25,166.2	138.2		1,412.4		26,716.8
577 S.H.P.	71,380.0	558.8		1,354.2		73,293.0
578 Enga P.G.	43,292.8	878.3		1,328.0		45,499.1
579 W.H. P.G.	69,464.8	653.3		1,794.7		71,912.8
580 Simbu P.G.	55,568.0	380.4		1,020.0		56,968.4
581 E.H. P.G.	60,949.2	437.4		1,908.5		63,295.1

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582 Morobe P.G.	82,074.1	399.8		3,419.6		85,893.5
583 Madang P.G.	54,767.2	321.0		2,156.9		57,245.1
584 East Sepik P.G.	56,773.9	481.6		2,413.7		59,669.2
585 Sandaun P.G.	44,847.6	171.2		1,868.1		46,886.9
586 Manus P.G.	24,341.4	190.7		1,127.9		25,660.0
587 New Ireland P.G.	35,329.6	188.9		1,257.4		36,775.9
588 E.N.B. P.G.	61,441.5	264.0		1,778.8		63,484.3
589 W.N.B. P.G.	41,104.3	500.3		4,018.7		45,623.3
590 A.B.G.	54,839.8			1,305.4		56,145.2
Total	2,043,055.7	118,435.9	10,779.0	19,346.5	320,543.8	2,600,802.4