

Table 7
Recurrent Expenditure on Maintenance and Construction by Main Program
(in Thousands of Kina)

Main Program	2011		2012	
	Maint.	Const.	Maint.	Const.
Executive Services	2,047.4	1,027.0	2,283.9	1,368.4
National Economic Management	976.0		865.8	
Statistical Services	60.0		63.6	
Public Finance Management	8,019.8	30.0	6,894.3	175.0
National Strategic Planning System	255.3		270.6	
Foreign Policy and External Relations Management	1,271.0		1,347.3	
National/Provincial Governments Affairs Co-ordination	60.6		64.2	
General Personnel Policies and Procedures Co-ordination	218.2		230.5	
Police Forces Services	3,400.0		3,604.0	
Legal System Management and Representation	277.8		272.5	
Tribunal and Community Dispute Settlement Services	27.5		51.3	
Prison Administration and Operations	3,300.0	1,000.0	3,498.0	1,000.0
Fire Protection Services	451.7		431.7	
Miscellaneous Law and Order Services	28.0		27.5	
Military Defence Forces Services	10,140.2	826.5	8,248.6	876.1
Immigration Regulation and Administration				
Elections Administration	187.0		320.0	
Government Archives Maintenance	11.0			
Government Buildings Administration		100.0		106.0
Management Information Services	10,742.2		11,449.1	
Pre-primary, Primary and Secondary Education	1,632.0			
Tertiary Education	161.5	40.0	50.0	150.0
Central Public Service Training Services	100.0		100.0	
Primary Health and Hospital Services	4,481.0	100.0	4,721.0	60.0
Welfare Services	20.0		21.0	
Environment Protection and Conservation Services	200.0		400.0	
LIBRARY SERVICES & LITERACY	47.0			
Community Relations and Social Groups Services	46.0	30.0	128.0	
Agriculture and Livestock Services	290.0		307.0	
Land Mobilization and Administration	569.0	13,000.4	673.0	13,224.7
Petroleum and Gas Operations	70.5	18.2	92.0	164.4
Generation, Transmission and Distribution of Electricity	65.0	37.3	130.0	25.0
Mining and Mineral Resources Regulation and Administration	55.0		65.0	
Construction Regulation and Technical Services	1,244.5		1,843.3	
Road Transport Services	100,343.2		96,601.6	
Water Transport Services	6.0		6.0	
Air Transport Services	19.4		19.4	
Public - Private Partnership Policy	100.0		130.0	
Commercial Services	122.0		118.0	
Manufacturing Regulation and Promotion	40.0		53.9	
Labour Employment and Industrial Relations Services	219.6		232.8	
Weather Forecasting	250.0		250.0	
Rural Development	235.0		150.0	
Total	151,790.4	16,209.4	146,014.9	17,149.6