

218	OFFICE OF THE PUBLIC PROSECUTOR	218
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2010	2011	2012
MAIN PROGRAM	LEGAL SYSTEM MANAGEMENT AND REPRESENTATION	1,104.7	5,486.7	6,151.3
PROGRAM	CRIMINAL PROSECUTION AND LEGAL AID SERVICES	1,104.7	5,486.7	6,151.3
ACTIVITY	Public Prosecutor	1,104.7	5,486.7	6,151.3
GRAND TOTAL		1,104.7	5,486.7	6,151.3

218	OFFICE OF THE PUBLIC PROSECUTOR	218
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## Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
<b>CURRENT EXPENDITURE</b>	<b>1,100.1</b>	<b>5,436.7</b>	<b>6,098.3</b>
<b>Personal Emoluments</b>		<b>3,251.9</b>	<b>3,799.0</b>
111 Salaries and Allowances		3,206.9	3,622.7
112 Wages		20.0	20.0
113 Overtime			9.0
114 Leave Fares		25.0	147.3
<b>Goods and Other Services</b>	<b>1,040.5</b>	<b>1,857.7</b>	<b>1,969.1</b>
121 Travel and Subsistence Expenses	721.0	1,342.1	1,422.6
122 Utilities	201.7	274.0	290.4
123 Office Materials and Supplies	40.8	50.1	53.1
125 Transport and Fuel	23.5	46.4	49.2
128 Routine Maintenance Expenses	1.4	12.4	13.1
135 Other Operational Expenses	38.1	66.7	70.7
136 Training	14.0	66.0	70.0
<b>Current Transfers</b>	<b>59.6</b>	<b>327.1</b>	<b>330.2</b>
141 Retirement Benefits, Pensions, Gratuities and Retrenchment		307.1	309.0
142 Membership Fees and Contributions	59.6	20.0	21.2
<b>CAPITAL EXPENDITURE</b>	<b>4.6</b>	<b>50.0</b>	<b>53.0</b>
<b>Capital Formation</b>	<b>4.6</b>	<b>50.0</b>	<b>53.0</b>
221 Office Furniture and Equipment	4.6	50.0	53.0
<b>TOTAL</b>	<b>1,104.7</b>	<b>5,486.7</b>	<b>6,151.3</b>

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**MAIN PROGRAM: LEGAL SYSTEM MANAGEMENT AND REPRESENTATION**

**PROGRAM: CRIMINAL PROSECUTION AND LEGAL AID SERVICES**

**Program Objectives:**

To provide effective and timely prosecutions under the Criminal Code, Leadership Code and Proceeds of Crime Act and to ensure sound prosecution advice is provided to the State, agencies and other State Instrumentalities.

**Program Description:**

To prosecute indictable and Leadership Code offenses on behalf of the State, make references under the Constitution and represent the State on criminal appeals and provide legal advice to other prosecuting authorities. Also represent persons charged with indictable offences, make references under the Constitution and provide legal aid in civil proceedings for eligible persons.

**ACTIVITY PUBLIC PROSECUTOR (218-1702-3-101)**

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances		3,206.9	3,622.7
112 Wages		20.0	20.0
113 Overtime			9.0
114 Leave Fares		25.0	147.3
121 Travel and Subsistence Expenses	721.0	1,342.1	1,422.6
122 Utilities	201.7	274.0	290.4
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141 Retirement Benefits, Pensions, Gratuities and Retrenchment		307.1	309.0
142 Membership Fees and Contributions	59.6	20.0	21.2
221 Office Furniture and Equipment	4.6	50.0	53.0
<b>TOTAL</b>	<b>1,104.7</b>	<b>5,486.7</b>	<b>6,151.3</b>

**B. Other Data in 2012**

- 1 Staffing: 72, Managerial:3, Administration:63, Vacancies:6, Casuals:4.
- 2 Performance Indicators/Targets: Provide effective and timely prosecutions under the Criminal Code, Leadership Code and proceeds of crime or fraud cases. It also aims to provide sound legal advice to the State and other agencies.