

223	JUDICIARY SERVICES	223
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2010	2011	2012
MAIN PROGRAM	LAW COURTS AND JUDICIAL OPERATIONS	50,224.3	69,652.2	73,831.3
PROGRAM	LOWER AND HIGH COURTS ADMINISTRATION	50,224.3	69,652.2	73,831.3
ACTIVITY	Admin. Of Village, District, National & Supreme Courts	50,224.3	69,652.2	73,831.3
GRAND TOTAL		50,224.3	69,652.2	73,831.3

223	JUDICIARY SERVICES	223
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Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
CURRENT EXPENDITURE	50,224.3	69,652.2	73,831.3
Current Transfers	50,224.3	69,652.2	73,831.3
143 Grants and Transfers to Public Authorities	50,224.3	69,652.2	73,831.3
TOTAL	50,224.3	69,652.2	73,831.3

223	JUDICIARY SERVICES	223
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MAIN PROGRAM: LAW COURTS AND JUDICIAL OPERATIONS

PROGRAM: LOWER AND HIGH COURTS ADMINISTRATION

Program Objectives:

To exercise judicial functions independent of Government administration within the framework of the Constitution and the laws of the Country.

Program Description:

To hear and adjudicate upon all civil disputes and criminal prosecutions including cases which involve the interpretation, implementation and upholding of the Constitution and the fundamental rights and freedoms guaranteed thereunder. To hear and adjudicate upon appeals from Lower Courts and deal with matters referred for decision by the Attorney-General under the Constitution and with such other matters as may be authorised by Act of Parliament.

ACTIVITY ADMIN OF VILLAGE, DISTRICT, NATIONAL & SUPREME COURTS (223-1704-1-101)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
143 Grants and Transfers to Public Authorities	50,224.3	69,652.2	73,831.3
TOTAL	50,224.3	69,652.2	73,831.3

B. Other Data in 2012

- 1 Staffing: Staffing data was not provided.
- 2 Performance Indicators/Targets: To effectively deliver judicial services to every province through out Papua New Guinea.