

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2010	2011	2012
MAIN PROGRAM	PUBLIC FINANCE MANAGEMENT	32,195.4	35,952.6	36,495.2

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2010	2011	2012
PROGRAM	PROVINCIAL TREASURY	32,195.4	35,952.6	36,495.2
ACTIVITY	Yangoru Sausia District Treasury		43.9	322.4
ACTIVITY	Wabag District Treasury		43.9	276.4
ACTIVITY	Rabaul District Treasury		43.9	278.6
ACTIVITY	Namatanai District Treasury		53.9	342.4
ACTIVITY	Central	1,541.4	1,633.6	656.0
ACTIVITY	Gulf	1,153.1	1,106.9	545.2
ACTIVITY	Western	1,759.7	1,389.4	633.7
ACTIVITY	Milne Bay	1,590.0	1,593.1	631.5
ACTIVITY	Oro	1,068.7	1,026.7	586.1
ACTIVITY	Morobe	2,849.1	3,633.8	743.1
ACTIVITY	Madang	1,577.8	1,674.8	640.9
ACTIVITY	East Sepik	1,555.7	1,658.8	698.8
ACTIVITY	Sandaun	1,742.4	1,268.3	620.3
ACTIVITY	Eastern Highlands	2,563.9	2,643.4	593.2
ACTIVITY	Southern Highlands	2,195.3	2,517.7	600.2
ACTIVITY	Western Highlands	2,033.9	1,774.4	581.6
ACTIVITY	Enga	2,096.5	1,750.8	589.2
ACTIVITY	Simbu	1,873.1	2,153.2	597.2
ACTIVITY	Manus	820.5	401.7	630.0
ACTIVITY	New Ireland	992.2	837.9	612.4
ACTIVITY	West New Britain	908.2	844.7	581.3
ACTIVITY	East New Britain	1,259.6	1,276.4	577.7
ACTIVITY	National Capital District	0.7	22.2	
ACTIVITY	North Solomons	1,380.7	1,027.2	600.3
ACTIVITY	Bereina District Treasury	33.1	58.9	265.8
ACTIVITY	Kwikila District Treasury	34.7	54.9	261.8
ACTIVITY	Kupiano District Treasury	33.9	65.9	277.8
ACTIVITY	Tapini District Treasury	33.9	68.9	333.9
ACTIVITY	Kerema District Treasury	34.0	58.9	263.8
ACTIVITY	Kikori District Treasury	31.6	63.9	279.8
ACTIVITY	Middle Fly District Treasury	7.7	53.9	265.8
ACTIVITY	North Fly District Treasury		56.9	317.9
ACTIVITY	South Fly District Treasury	7.7	63.9	279.8
ACTIVITY	Alotau/Rabaraba District Treasury		58.9	335.9
ACTIVITY	Esa'Ala District Treasury		58.9	279.8
ACTIVITY	Kiriwina/Goodenough District Treasury		68.9	279.6
ACTIVITY	Samarai/Murua District Treasury		68.9	300.1
ACTIVITY	Ijivitari District Treasury		56.9	263.8
ACTIVITY	Sohe District Treasury		56.9	276.1
ACTIVITY	Lae District Treasury		56.9	278.1
ACTIVITY	Huon District Treasury.		56.9	278.1
ACTIVITY	Nawaeb District Treasury		58.9	265.8
ACTIVITY	Markham District Treasury		58.9	265.8
ACTIVITY	Bulolo District Treasury		63.9	321.9
ACTIVITY	Kabwum District Treasury		60.9	277.8
ACTIVITY	Finschaffen District Treasury		60.9	279.8
ACTIVITY	Tewai - Siassi District Treasury		68.9	277.8
ACTIVITY	Menyamy District Treasury		73.9	277.8
ACTIVITY	Madang District Treasury	25.3	61.9	278.1
ACTIVITY	Usino Bundi District Treasury	24.6	58.9	344.0

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2010	2011	2012
PROVINCIAL TREASURY				
ACTIVITY	Bogia District Treasury	26.9	58.9	265.8
ACTIVITY	Sumkar District Treasury	26.2	68.9	279.8
ACTIVITY	Rai Coast District Treasury	26.2	68.9	279.8
ACTIVITY	Middle Ramu District Treasury	26.2	68.9	277.6
ACTIVITY	Wewak District Treasury		56.9	276.1
ACTIVITY	Angoram District Treasury		68.9	277.8
ACTIVITY	Maprik District Treasury		68.9	280.1
ACTIVITY	Wosera Gawi District Treasury		68.9	277.6
ACTIVITY	Ambunti Drekkir District Treasury		68.9	336.4
ACTIVITY	Vanimo Green River District Treasury		56.9	276.1
ACTIVITY	Aitape Lumi District Treasury		68.9	279.8
ACTIVITY	Nuku District Treasury		68.9	277.8
ACTIVITY	Telefomin District Treasury		78.3	277.8
ACTIVITY	Goroka District Treasury		56.9	276.1
ACTIVITY	Daulo District Treasury		56.9	261.8
ACTIVITY	Henganofi District Treasury		70.9	277.8
ACTIVITY	Kainantu District Treasury		63.9	279.9
ACTIVITY	Obura Wonenara District Treasury		78.9	277.8
ACTIVITY	Unggai Bena District Treasury		56.9	275.4
ACTIVITY	Lufa District Treasury		78.9	277.3
ACTIVITY	Okapa District Treasury		78.9	277.3
ACTIVITY	Mendi Munihi District Treasury	27.1	56.9	275.6
ACTIVITY	Ialibu Pangia District Treasury	27.7	78.9	277.3
ACTIVITY	Imbongu District Treasury	25.4	78.9	277.3
ACTIVITY	Kagua Erave District Treasury	27.0	98.9	277.3
ACTIVITY	Nipa Kutubu District Treasury	27.1	73.9	265.3
ACTIVITY	Komo Magarima District Treasury	27.1	78.9	333.4
ACTIVITY	Tari Pori District Treasury	23.6	78.9	277.3
ACTIVITY	Koroba Kopiago District Treasury	26.8	78.9	277.3
ACTIVITY	Hagen Central District Treasury	30.1	56.9	275.6
ACTIVITY	North Waghi District Treasury	30.1	56.9	261.3
ACTIVITY	South Waghi District Treasury	30.1	56.9	261.3
ACTIVITY	Dei District Treasury	30.1	56.9	265.3
ACTIVITY	Tambul Nebilyer District Treasury	30.1	63.9	265.3
ACTIVITY	Mul Baiyer District Treasury	30.1	63.9	277.3
ACTIVITY	Jimi District Treasury	29.0	78.9	277.3
ACTIVITY	Kompiam District Treasury	22.4	78.9	277.3
ACTIVITY	Kandep District Treasury	22.8	78.9	277.3
ACTIVITY	Porgera District Treasury	28.2	63.9	265.3
ACTIVITY	Laiagam District Treasury	26.7	63.9	321.4
ACTIVITY	Wapenamanda District Treasury	22.8	56.9	261.3
ACTIVITY	Kundiawa District Treasury	27.1	56.9	275.6
ACTIVITY	Gembogl District Treasury	21.0	78.9	277.3
ACTIVITY	Sinasina Yongumugul District Treasury	25.4	56.9	261.3
ACTIVITY	Chuave District Treasury	27.1	56.9	261.3
ACTIVITY	Kerowaghi District Treasury	27.1	56.9	261.3
ACTIVITY	Gumine District Treasury	27.1	78.9	277.1
ACTIVITY	Karamui Nomane District Treasury	27.2	78.9	277.3
ACTIVITY	Manus District Treasury	33.6	56.9	289.6
ACTIVITY	Kavieng District Treasury		56.9	277.6

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2010	2011	2012
	PROVINCIAL TREASURY			
ACTIVITY	Kandrian Gloucester District Treasury		78.9	269.2
ACTIVITY	Talasea District Treasury		56.9	325.2
ACTIVITY	Kokopo District Treasury	33.5	56.9	277.6
ACTIVITY	Gazelle District Treasury	33.6	56.9	263.3
ACTIVITY	Pomio District Treasury	33.9	78.9	282.0
ACTIVITY	North Bougainville District Treasury		56.9	277.6
ACTIVITY	South Bougainville District Treasury		78.9	282.0
ACTIVITY	Central Bougainville Treasury		78.9	282.0
	GRAND TOTAL	32,195.4	35,952.6	36,495.2

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
CURRENT EXPENDITURE	30,676.6	34,708.2	35,979.0
Personal Emoluments	22,691.4	26,284.1	27,271.9
111 Salaries and Allowances	21,594.6	23,375.4	25,044.4
112 Wages	245.0	1,594.2	
114 Leave Fares	851.8	1,314.5	2,227.5
Goods and Other Services	7,122.9	8,256.8	8,707.1
121 Travel and Subsistence Expenses	946.0	1,500.0	1,569.8
122 Utilities	890.7	1,374.0	1,200.2
123 Office Materials and Supplies	566.2	580.0	585.7
124 Operational Materials and Supplies	396.4	329.0	503.0
125 Transport and Fuel	921.0	1,070.4	1,124.9
126 Administrative Consultancy Fees	20.0		
127 Rental of Property	48.8		
128 Routine Maintenance Expenses	866.5	747.0	709.1
135 Other Operational Expenses	2,467.3	2,656.4	3,014.4
Current Transfers	862.3	167.3	
141 Retirement Benefits, Pensions, Gratuities and Retrenchment	862.3	167.3	
CAPITAL EXPENDITURE	1,518.7	1,244.4	516.2
Capital Formation	1,518.7	1,244.4	516.2
221 Office Furniture and Equipment	462.3	444.4	466.2
222 Purchase of Vehicles	733.4	800.0	
226 Substantial and Specific Maintenance	323.0		50.0
TOTAL	32,195.3	35,952.6	36,495.2

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

MAIN PROGRAM: PUBLIC FINANCE MANAGEMENT

PROGRAM: PROVINCIAL TREASURY

Program Objectives:

To ensure the distribution of the provinces financial resources in accordance with provincial government policies and available funds.

Program Description:

Evaluation of provinces recurrent and / or capital expenditure proposals in the context of Provincial Government policies and available funds. This program consists of eighteen activities, the expenditures and other data of which are as follows:

ACTIVITY YANGORU SAUSIA DISTRICT TREASURY (227-1203-1-100)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			250.9
112 Wages		17.9	
114 Leave Fares			22.5
121 Travel and Subsistence Expenses		5.0	10.0
122 Utilities		6.0	8.0
125 Transport and Fuel		5.0	6.0
135 Other Operational Expenses		10.0	25.0
TOTAL		43.9	322.4

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY WABAG DISTRICT TREASURY (227-1203-1-101)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			214.9
112 Wages		17.9	
114 Leave Fares			17.5
121 Travel and Subsistance Expenses		5.0	10.0
122 Utilities		6.0	8.0
125 Transport and Fuel		5.0	6.0
135 Other Operational Expenses		10.0	20.0
TOTAL		43.9	276.4

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY RABAU DISTRICT TREASURY (227-1203-1-103)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			215.1
112 Wages		17.9	
114 Leave Fares			17.5
121 Travel and Subsistance Expenses		5.0	10.0
122 Utilities		6.0	8.0
125 Transport and Fuel		5.0	8.0
135 Other Operational Expenses		10.0	20.0
TOTAL		43.9	278.6

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY NAMATANAI DISTRICT TREASURY (227-1203-1-104)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			251.9
112 Wages		17.9	
114 Leave Fares			22.5
121 Travel and Subsistance Expenses		5.0	15.0
122 Utilities		6.0	8.0
125 Transport and Fuel		5.0	9.0
135 Other Operational Expenses		20.0	36.0
TOTAL		53.9	342.4

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY CENTRAL (227-1203-1-106)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances	846.8	1,274.6	348.7
112 Wages	14.3		
114 Leave Fares	45.2	64.2	25.0
121 Travel and Subsistence Expenses	36.9	20.0	20.8
122 Utilities	66.9	54.0	60.0
123 Office Materials and Supplies	30.5	30.0	30.0
124 Operational Materials and Supplies	30.0	28.0	40.0
125 Transport and Fuel	41.3	30.4	25.0
128 Routine Maintenance Expenses	78.0	68.0	40.5
135 Other Operational Expenses	136.5	35.0	35.0
141 Retirement Benefits, Pensions, Gratuities and Retrenchment	62.5	9.4	
221 Office Furniture and Equipment	30.7	20.0	31.0
222 Purchase of Vehicles	121.9		
TOTAL	1,541.4	1,633.6	656.0

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY GULF (227-1203-1-107)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances	770.4	816.8	348.7
112 Wages	12.5	19.0	
114 Leave Fares	26.3	52.1	25.0
121 Travel and Subsistance Expenses	20.0	20.0	13.5
122 Utilities	33.4	34.0	29.0
123 Office Materials and Supplies	20.6	30.0	29.0
124 Operational Materials and Supplies	25.0	25.0	20.0
125 Transport and Fuel	26.5	25.0	7.5
128 Routine Maintenance Expenses	30.3	20.0	29.0
135 Other Operational Expenses	107.0	35.0	20.0
141 Retirement Benefits, Pensions, Gratuities and Retrenchment	31.5	10.0	
221 Office Furniture and Equipment	49.6	20.0	23.5
TOTAL	1,153.1	1,106.9	545.2

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY WESTERN (227-1203-1-108)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances	945.6	1,028.0	348.7
112 Wages	33.7		
114 Leave Fares	50.0	69.0	25.0
121 Travel and Subsistence Expenses	36.6	20.0	17.0
122 Utilities	88.0	55.0	25.0
123 Office Materials and Supplies	43.0	30.0	30.0
124 Operational Materials and Supplies	29.0	39.0	49.0
125 Transport and Fuel	51.9	30.0	18.0
126 Administrative Consultancy Fees	20.0		
127 Rental of Property	38.0		
128 Routine Maintenance Expenses	60.0	50.0	50.0
135 Other Operational Expenses	184.0	40.0	30.0
141 Retirement Benefits, Pensions, Gratuities and Retrenchment	60.7	9.4	
221 Office Furniture and Equipment	19.2	19.0	41.0
226 Substantial and Specific Maintenance	100.0		
TOTAL	1,759.7	1,389.4	633.7

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY MILNE BAY (227-1203-1-109)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances	1,027.6	1,210.0	348.7
112 Wages	14.6		
114 Leave Fares	48.4	43.7	25.0
121 Travel and Subsistence Expenses	38.8	20.0	24.0
122 Utilities	72.3	52.0	40.0
123 Office Materials and Supplies	52.0	30.0	40.0
124 Operational Materials and Supplies	24.7		10.0
125 Transport and Fuel	52.0	30.0	20.0
128 Routine Maintenance Expenses	57.0	47.0	57.0
135 Other Operational Expenses	94.8	35.0	30.0
141 Retirement Benefits, Pensions, Gratuities and Retrenchment	59.1	9.4	
221 Office Furniture and Equipment	48.8	16.0	36.8
222 Purchase of Vehicles		100.0	
TOTAL	1,590.0	1,593.1	631.5

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY ORO (227-1203-1-110)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances	604.2	646.2	348.7
112 Wages	12.4		
114 Leave Fares	21.7	64.5	25.0
121 Travel and Subsistence Expenses	20.5	20.0	28.0
122 Utilities	40.0	45.0	
123 Office Materials and Supplies	32.9	30.0	30.0
124 Operational Materials and Supplies	20.9		10.0
125 Transport and Fuel	60.0	20.0	20.0
128 Routine Maintenance Expenses	70.1	32.0	49.4
135 Other Operational Expenses	115.9	40.0	35.0
141 Retirement Benefits, Pensions, Gratuities and Retrenchment	24.9	9.0	
221 Office Furniture and Equipment	45.2	20.0	40.0
222 Purchase of Vehicles		100.0	
TOTAL	1,068.7	1,026.7	586.1

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY MOROBE (227-1203-1-111)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances	1,766.2	2,981.6	348.7
112 Wages	11.7		
114 Leave Fares	67.7	93.2	25.0
121 Travel and Subsistence Expenses	30.0	20.0	35.5
122 Utilities	49.4	105.0	50.6
123 Office Materials and Supplies	40.5	35.0	30.0
124 Operational Materials and Supplies	30.0	44.0	42.5
125 Transport and Fuel	60.0	40.0	45.0
128 Routine Maintenance Expenses	27.4	35.0	42.0
135 Other Operational Expenses	169.8	45.0	71.4
141 Retirement Benefits, Pensions, Gratuities and Retrenchment	116.2	9.0	
221 Office Furniture and Equipment	44.2	26.0	52.4
222 Purchase of Vehicles	213.0	200.0	
226 Substantial and Specific Maintenance	223.0		
TOTAL	2,849.1	3,633.8	743.1

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY MADANG (227-1203-1-112)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances	1,212.6	1,283.6	348.7
112 Wages	35.1		
114 Leave Fares	36.0	72.2	25.0
121 Travel and Subsistence Expenses	39.0	20.0	32.0
122 Utilities	31.9	45.0	35.0
123 Office Materials and Supplies	30.0	30.0	30.0
124 Operational Materials and Supplies	30.0		17.0
125 Transport and Fuel	30.0	35.0	22.4
128 Routine Maintenance Expenses	56.3	60.0	60.8
135 Other Operational Expenses	-13.5	25.0	30.0
141 Retirement Benefits, Pensions, Gratuities and Retrenchment	77.9	9.0	
221 Office Furniture and Equipment	12.5	15.0	40.0
222 Purchase of Vehicles		80.0	
TOTAL	1,577.8	1,674.8	640.9

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY EAST SEPIK (227-1203-1-113)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances	1,258.6	1,279.6	370.3
112 Wages	14.7		
114 Leave Fares	47.7	81.2	27.5
121 Travel and Subsistance Expenses	23.0	20.0	37.0
122 Utilities	30.0	60.0	44.0
123 Office Materials and Supplies	21.5	30.0	25.0
124 Operational Materials and Supplies	21.5	30.0	40.0
125 Transport and Fuel	23.1	34.0	30.0
128 Routine Maintenance Expenses	36.0	50.0	40.0
135 Other Operational Expenses	52.0	35.0	35.0
141 Retirement Benefits, Pensions, Gratuities and Retrenchment	14.1	9.0	
221 Office Furniture and Equipment	13.5	30.0	50.0
TOTAL	1,555.7	1,658.8	698.8

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY SANDAUN (227-1203-1-114)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances	1,067.4	932.7	365.8
112 Wages	9.6		
114 Leave Fares	61.1	66.6	27.5
121 Travel and Subsistence Expenses	39.7	20.0	37.0
122 Utilities	48.4	50.0	30.0
123 Office Materials and Supplies	36.0	30.0	20.0
124 Operational Materials and Supplies	14.0		20.0
125 Transport and Fuel	39.0	30.0	20.0
128 Routine Maintenance Expenses	77.0	60.0	40.0
135 Other Operational Expenses	222.1	30.0	30.0
141 Retirement Benefits, Pensions, Gratuities and Retrenchment	53.1	9.0	
221 Office Furniture and Equipment		40.0	30.0
222 Purchase of Vehicles	75.0		
TOTAL	1,742.4	1,268.3	620.3

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY EASTERN HIGHLANDS (227-1203-1-115)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances	2,014.9	2,111.1	348.7
112 Wages	14.7		
114 Leave Fares	34.7	101.3	25.0
121 Travel and Subsistence Expenses	28.9	20.0	24.5
122 Utilities	29.0	85.0	10.0
123 Office Materials and Supplies	30.0	35.0	30.0
124 Operational Materials and Supplies	8.6		60.0
125 Transport and Fuel	49.0	30.0	25.0
128 Routine Maintenance Expenses	40.0	50.0	20.0
135 Other Operational Expenses	94.9	45.0	50.0
141 Retirement Benefits, Pensions, Gratuities and Retrenchment	138.2	9.0	
221 Office Furniture and Equipment	81.1	27.0	
222 Purchase of Vehicles		130.0	
TOTAL	2,563.9	2,643.4	593.2

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY SOUTHERN HIGHLANDS (227-1203-1-116)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances	1,777.1	2,229.5	348.7
112 Wages	8.6		
114 Leave Fares	21.0	74.2	25.0
121 Travel and Subsistence Expenses	32.0	20.0	20.0
122 Utilities	50.1	51.0	15.5
123 Office Materials and Supplies	23.4	30.0	30.0
124 Operational Materials and Supplies	12.7		35.0
125 Transport and Fuel	30.7	35.0	41.0
128 Routine Maintenance Expenses	24.9	25.0	25.0
135 Other Operational Expenses	75.7	35.0	50.0
141 Retirement Benefits, Pensions, Gratuities and Retrenchment	128.9	8.0	
221 Office Furniture and Equipment	10.2	10.0	10.0
TOTAL	2,195.3	2,517.7	600.2

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY WESTERN HIGHLANDS (227-1203-1-117)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances	1,639.8	1,468.1	348.7
112 Wages	17.0		
114 Leave Fares	21.0	82.2	25.0
121 Travel and Subsistence Expenses	34.7	20.0	20.5
122 Utilities	48.7	50.0	20.0
123 Office Materials and Supplies	38.7	30.0	35.0
124 Operational Materials and Supplies	14.8	25.0	30.0
125 Transport and Fuel	71.0	30.0	30.0
128 Routine Maintenance Expenses	20.5		22.4
135 Other Operational Expenses	65.6	30.0	40.0
141 Retirement Benefits, Pensions, Gratuities and Retrenchment	45.9	9.1	
221 Office Furniture and Equipment	16.2	30.0	10.0
TOTAL	2,033.9	1,774.4	581.6

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY ENGA (227-1203-1-118)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances	1,445.6	1,293.5	348.7
112 Wages	23.0		
114 Leave Fares	55.3	78.3	25.0
121 Travel and Subsistence Expenses	35.2	20.0	20.5
122 Utilities	-52.3	54.0	25.1
123 Office Materials and Supplies	35.8	30.0	30.0
124 Operational Materials and Supplies	45.5	23.0	10.0
125 Transport and Fuel	36.2	30.0	30.0
128 Routine Maintenance Expenses	52.0	52.0	40.0
135 Other Operational Expenses	236.0	40.0	50.0
141 Retirement Benefits, Pensions, Gratuities and Retrenchment	39.4	9.0	
221 Office Furniture and Equipment		11.0	9.9
222 Purchase of Vehicles	145.0	110.0	
TOTAL	2,096.5	1,750.8	589.2

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY SIMBU (227-1203-1-119)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances	1,297.1	1,825.5	348.7
112 Wages	23.0		
114 Leave Fares	188.3	94.7	25.0
121 Travel and Subsistence Expenses	15.0	20.0	20.0
122 Utilities	25.4	30.0	20.0
123 Office Materials and Supplies	35.0	30.0	30.0
124 Operational Materials and Supplies	19.9	30.0	30.0
125 Transport and Fuel	36.0	35.0	35.0
128 Routine Maintenance Expenses	45.4	15.0	33.5
135 Other Operational Expenses	63.4	35.0	55.0
141 Retirement Benefits, Pensions, Gratuities and Retrenchment		8.0	
221 Office Furniture and Equipment	9.6	30.0	
222 Purchase of Vehicles	115.0		
TOTAL	1,873.1	2,153.2	597.2

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY MANUS (227-1203-1-120)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances	378.0	187.0	410.4
114 Leave Fares	25.3	12.3	32.5
121 Travel and Subsistence Expenses	23.0	20.0	19.0
122 Utilities	25.0	13.0	13.0
123 Office Materials and Supplies	31.1	30.0	41.0
124 Operational Materials and Supplies	21.0	40.0	18.0
125 Transport and Fuel	39.8	31.0	31.0
128 Routine Maintenance Expenses	40.0		20.5
135 Other Operational Expenses	147.9	30.0	30.0
141 Retirement Benefits, Pensions, Gratuities and Retrenchment	10.0	8.0	
221 Office Furniture and Equipment	15.7	30.4	14.6
222 Purchase of Vehicles	63.5		
TOTAL	820.5	401.7	630.0

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY NEW IRELAND (227-1203-1-121)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances	777.2	539.2	348.7
114 Leave Fares		79.7	25.0
121 Travel and Subsistence Expenses	13.0	20.0	25.0
122 Utilities	15.0	13.0	20.0
123 Office Materials and Supplies	20.0	30.0	35.7
124 Operational Materials and Supplies	15.0		20.0
125 Transport and Fuel	42.9	30.0	30.0
128 Routine Maintenance Expenses	50.3	58.0	43.0
135 Other Operational Expenses	40.9	30.0	35.0
141 Retirement Benefits, Pensions, Gratuities and Retrenchment		8.0	
221 Office Furniture and Equipment	18.0	30.0	30.0
TOTAL	992.2	837.9	612.4

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY WEST NEW BRITAIN (227-1203-1-122)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances	638.2	566.8	348.7
114 Leave Fares	30.0	57.9	25.0
121 Travel and Subsistence Expenses	16.0	20.0	20.7
122 Utilities	15.4	12.0	17.0
123 Office Materials and Supplies	24.9	30.0	30.0
124 Operational Materials and Supplies	14.3	25.0	20.0
125 Transport and Fuel	43.0	24.0	28.0
128 Routine Maintenance Expenses	36.0	40.0	33.9
135 Other Operational Expenses	75.4	30.0	28.0
141 Retirement Benefits, Pensions, Gratuities and Retrenchment		9.0	
221 Office Furniture and Equipment	15.0	30.0	30.0
TOTAL	908.2	844.7	581.3

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY EAST NEW BRITAIN (227-1203-1-123)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances	1,050.8	923.8	348.7
114 Leave Fares	36.2	73.6	25.0
121 Travel and Subsistence Expenses	13.0	20.0	25.0
122 Utilities	12.0	26.0	26.0
123 Office Materials and Supplies	7.3	30.0	30.0
124 Operational Materials and Supplies	9.5		11.5
125 Transport and Fuel	26.4	26.0	26.0
127 Rental of Property	10.8		
128 Routine Maintenance Expenses	18.0	34.0	33.5
135 Other Operational Expenses	58.7	35.0	35.0
141 Retirement Benefits, Pensions, Gratuities and Retrenchment		8.0	
221 Office Furniture and Equipment	16.9	20.0	17.0
222 Purchase of Vehicles		80.0	
TOTAL	1,259.6	1,276.4	577.7

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY NATIONAL CAPITAL DISTRICT (227-1203-1-124)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances	0.7	22.2	
TOTAL	0.7	22.2	

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY NORTH SOLOMONS (227-1203-1-125)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances	1,076.0	755.6	348.7
114 Leave Fares	36.0	53.6	25.0
121 Travel and Subsistence Expenses	16.0	20.0	25.0
122 Utilities	16.1	12.0	16.0
123 Office Materials and Supplies	13.0	30.0	30.0
124 Operational Materials and Supplies	10.0	20.0	20.0
125 Transport and Fuel	28.4	27.0	27.0
128 Routine Maintenance Expenses	47.2	51.0	28.6
135 Other Operational Expenses	122.2	30.0	30.0
141 Retirement Benefits, Pensions, Gratuities and Retrenchment		8.0	
221 Office Furniture and Equipment	15.8	20.0	
226 Substantial and Specific Maintenance			50.0
TOTAL	1,380.7	1,027.2	600.3

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY BEREINA DISTRICT TREASURY (227-1203-1-126)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			197.8
112 Wages		17.9	
114 Leave Fares			20.0
121 Travel and Subsistance Expenses	7.6	5.0	10.0
122 Utilities	6.8	6.0	8.0
125 Transport and Fuel	5.2	5.0	5.0
135 Other Operational Expenses	13.5	25.0	25.0
TOTAL	33.1	58.9	265.8

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY KWIKILA DISTRICT TREASURY (227-1203-1-127)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			197.8
112 Wages		17.9	
114 Leave Fares			20.0
121 Travel and Subsistance Expenses	12.8	5.0	10.0
122 Utilities	7.0	6.0	8.0
125 Transport and Fuel	4.0	6.0	6.0
135 Other Operational Expenses	10.9	20.0	20.0
TOTAL	34.7	54.9	261.8

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY KUPIANO DISTRICT TREASURY (227-1203-1-128)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			197.8
112 Wages		17.9	
114 Leave Fares			20.0
121 Travel and Subsistance Expenses	12.0	5.0	15.0
122 Utilities	7.0	6.0	8.0
125 Transport and Fuel	4.0	7.0	7.0
135 Other Operational Expenses	10.9	30.0	30.0
TOTAL	33.9	65.9	277.8

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY TAPINI DISTRICT TREASURY (227-1203-1-129)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			251.4
112 Wages		17.9	
114 Leave Fares			22.5
121 Travel and Subsistance Expenses	12.0	5.0	15.0
122 Utilities	7.0	6.0	8.0
125 Transport and Fuel	4.0	10.0	7.0
135 Other Operational Expenses	10.9	30.0	30.0
TOTAL	33.9	68.9	333.9

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY KEREMA DISTRICT TREASURY (227-1203-1-130)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			197.8
112 Wages		17.9	
114 Leave Fares			20.0
121 Travel and Subsistance Expenses	12.0	5.0	10.0
122 Utilities	7.0	6.0	8.0
125 Transport and Fuel	4.0	10.0	8.0
135 Other Operational Expenses	11.0	20.0	20.0
TOTAL	34.0	58.9	263.8

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY KIKORI DISTRICT TREASURY (227-1203-1-131)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			197.8
112 Wages		17.9	
114 Leave Fares			20.0
121 Travel and Subsistance Expenses	12.0	5.0	15.0
122 Utilities	7.0	6.0	8.0
125 Transport and Fuel	4.0	5.0	9.0
135 Other Operational Expenses	8.6	30.0	30.0
TOTAL	31.6	63.9	279.8

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY MIDDLE FLY DISTRICT TREASURY (227-1203-1-132)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			197.8
112 Wages		17.9	
114 Leave Fares			20.0
121 Travel and Subsistance Expenses	2.0	5.0	10.0
122 Utilities	2.0	6.0	8.0
125 Transport and Fuel	1.7	5.0	5.0
135 Other Operational Expenses	2.0	20.0	25.0
TOTAL	7.7	53.9	265.8

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY NORTH FLY DISTRICT TREASURY (227-1203-1-133)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			251.4
112 Wages		17.9	
114 Leave Fares			22.5
121 Travel and Subsistance Expenses		8.0	10.0
122 Utilities		6.0	8.0
125 Transport and Fuel		5.0	6.0
135 Other Operational Expenses		20.0	20.0
TOTAL		56.9	317.9

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY SOUTH FLY DISTRICT TREASURY (227-1203-1-134)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			197.8
112 Wages		17.9	
114 Leave Fares			20.0
121 Travel and Subsistance Expenses	2.0	15.0	15.0
122 Utilities	2.0	6.0	8.0
125 Transport and Fuel	1.7	5.0	9.0
135 Other Operational Expenses	2.0	20.0	30.0
TOTAL	7.7	63.9	279.8

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY ALOTAU/RABARABA DISTRICT TREASURY (227-1203-1-135)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			251.4
112 Wages		17.9	
114 Leave Fares			22.5
121 Travel and Subsistance Expenses		10.0	15.0
122 Utilities		6.0	8.0
125 Transport and Fuel		5.0	9.0
135 Other Operational Expenses		20.0	30.0
TOTAL		58.9	335.9

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY ESA'ALA DISTRICT TREASURY (227-1203-1-136)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			197.8
112 Wages		17.9	
114 Leave Fares			20.0
121 Travel and Subsistance Expenses		10.0	15.0
122 Utilities		6.0	8.0
125 Transport and Fuel		5.0	9.0
135 Other Operational Expenses		20.0	30.0
TOTAL		58.9	279.8

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY KIRIWINA/GOODENOUGH DISTRICT TREASURY (227-1203-1-137)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			197.6
112 Wages		17.9	
114 Leave Fares			20.0
121 Travel and Subsistance Expenses		20.0	15.0
122 Utilities		6.0	8.0
125 Transport and Fuel		5.0	9.0
135 Other Operational Expenses		20.0	30.0
TOTAL		68.9	279.6

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY SAMARAI/MURUA DISTRICT TREASURY (227-1203-1-138)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			214.6
112 Wages		17.9	
114 Leave Fares			17.5
121 Travel and Subsistance Expenses		20.0	15.0
122 Utilities		6.0	8.0
125 Transport and Fuel		5.0	9.0
135 Other Operational Expenses		20.0	36.0
TOTAL		68.9	300.1

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY IJIVITARI DISTRICT TREASURY (227-1203-1-139)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			197.8
112 Wages		17.9	
114 Leave Fares			20.0
121 Travel and Subsistance Expenses		8.0	10.0
122 Utilities		6.0	8.0
125 Transport and Fuel		5.0	8.0
135 Other Operational Expenses		20.0	20.0
TOTAL		56.9	263.8

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY SOHE DISTRICT TREASURY (227-1203-1-140)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			214.6
112 Wages		17.9	
114 Leave Fares			17.5
121 Travel and Subsistance Expenses		8.0	10.0
122 Utilities		6.0	8.0
125 Transport and Fuel		5.0	6.0
135 Other Operational Expenses		20.0	20.0
TOTAL		56.9	276.1

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY LAE DISTRICT TREASURY (227-1203-1-141)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			214.6
112 Wages		17.9	
114 Leave Fares			17.5
121 Travel and Subsistance Expenses		8.0	10.0
122 Utilities		6.0	8.0
125 Transport and Fuel		5.0	8.0
135 Other Operational Expenses		20.0	20.0
TOTAL		56.9	278.1

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY HUON DISTRICT TREASURY. (227-1203-1-142)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			214.6
112 Wages		17.9	
114 Leave Fares			17.5
121 Travel and Subsistance Expenses		8.0	10.0
122 Utilities		6.0	8.0
125 Transport and Fuel		5.0	8.0
135 Other Operational Expenses		20.0	20.0
TOTAL		56.9	278.1

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY NAWAEB DISTRICT TREASURY (227-1203-1-143)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			197.8
112 Wages		17.9	
114 Leave Fares			20.0
121 Travel and Subsistence Expenses		10.0	10.0
122 Utilities		6.0	8.0
125 Transport and Fuel		5.0	5.0
135 Other Operational Expenses		20.0	25.0
TOTAL		58.9	265.8

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY MARKHAM DISTRICT TREASURY (227-1203-1-144)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			197.8
112 Wages		17.9	
114 Leave Fares			20.0
121 Travel and Subsistance Expenses		10.0	10.0
122 Utilities		6.0	8.0
125 Transport and Fuel		5.0	5.0
135 Other Operational Expenses		20.0	25.0
TOTAL		58.9	265.8

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY **BULOLO DISTRICT TREASURY** **(227-1203-1-145)**

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			251.4
112 Wages		17.9	
114 Leave Fares			22.5
121 Travel and Subsistance Expenses		10.0	10.0
122 Utilities		6.0	8.0
125 Transport and Fuel		10.0	5.0
135 Other Operational Expenses		20.0	25.0
TOTAL		63.9	321.9

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY KABWUM DISTRICT TREASURY (227-1203-1-146)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			197.8
112 Wages		17.9	
114 Leave Fares			20.0
121 Travel and Subsistance Expenses		12.0	15.0
122 Utilities		6.0	8.0
125 Transport and Fuel		5.0	7.0
135 Other Operational Expenses		20.0	30.0
TOTAL		60.9	277.8

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY FINSCHAFFEN DISTRICT TREASURY (227-1203-1-147)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			197.8
112 Wages		17.9	
114 Leave Fares			20.0
121 Travel and Subsistance Expenses		12.0	15.0
122 Utilities		6.0	8.0
125 Transport and Fuel		5.0	9.0
135 Other Operational Expenses		20.0	30.0
TOTAL		60.9	279.8

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY TEWAI - SIASSI DISTRICT TREASURY (227-1203-1-148)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			197.8
112 Wages		17.9	
114 Leave Fares			20.0
121 Travel and Subsistance Expenses		20.0	15.0
122 Utilities		6.0	8.0
125 Transport and Fuel		5.0	7.0
135 Other Operational Expenses		20.0	30.0
TOTAL		68.9	277.8

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY MENYAMYA DISTRICT TREASURY (227-1203-1-149)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			197.8
112 Wages		17.9	
114 Leave Fares			20.0
121 Travel and Subsistance Expenses		20.0	15.0
122 Utilities		6.0	8.0
125 Transport and Fuel		10.0	7.0
135 Other Operational Expenses		20.0	30.0
TOTAL		73.9	277.8

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY MADANG DISTRICT TREASURY (227-1203-1-150)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			214.6
112 Wages		17.9	
114 Leave Fares			17.5
121 Travel and Subsistance Expenses	10.0	8.0	10.0
122 Utilities	4.1	6.0	8.0
125 Transport and Fuel	2.3	10.0	8.0
135 Other Operational Expenses	8.9	20.0	20.0
TOTAL	25.3	61.9	278.1

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY USINO BUNDI DISTRICT TREASURY (227-1203-1-151)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			271.0
112 Wages		17.9	
114 Leave Fares			25.0
121 Travel and Subsistance Expenses	10.0	10.0	10.0
122 Utilities	3.4	6.0	8.0
125 Transport and Fuel	2.3	5.0	5.0
135 Other Operational Expenses	8.9	20.0	25.0
TOTAL	24.6	58.9	344.0

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY BOGIA DISTRICT TREASURY (227-1203-1-152)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			197.8
112 Wages		17.9	
114 Leave Fares			20.0
121 Travel and Subsistance Expenses	10.0	10.0	10.0
122 Utilities	5.7	6.0	8.0
125 Transport and Fuel	2.3	5.0	5.0
135 Other Operational Expenses	8.9	20.0	25.0
TOTAL	26.9	58.9	265.8

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY **SUMKAR DISTRICT TREASURY** **(227-1203-1-153)**

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			197.8
112 Wages		17.9	
114 Leave Fares			20.0
121 Travel and Subsistance Expenses	10.0	20.0	15.0
122 Utilities	5.0	6.0	8.0
125 Transport and Fuel	2.3	5.0	9.0
135 Other Operational Expenses	8.9	20.0	30.0
TOTAL	26.2	68.9	279.8

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY RAI COAST DISTRICT TREASURY (227-1203-1-154)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			197.8
112 Wages		17.9	
114 Leave Fares			20.0
121 Travel and Subsistance Expenses	10.0	20.0	15.0
122 Utilities	5.0	6.0	8.0
125 Transport and Fuel	2.3	5.0	9.0
135 Other Operational Expenses	8.9	20.0	30.0
TOTAL	26.2	68.9	279.8

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY MIDDLE RAMU DISTRICT TREASURY (227-1203-1-155)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			197.6
112 Wages		17.9	
114 Leave Fares			20.0
121 Travel and Subsistance Expenses	10.0	20.0	15.0
122 Utilities	5.0	6.0	8.0
125 Transport and Fuel	2.3	5.0	7.0
135 Other Operational Expenses	8.9	20.0	30.0
TOTAL	26.2	68.9	277.6

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY WEWAK DISTRICT TREASURY (227-1203-1-156)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			214.6
112 Wages		17.9	
114 Leave Fares			17.5
121 Travel and Subsistance Expenses		8.0	10.0
122 Utilities		6.0	8.0
125 Transport and Fuel		5.0	6.0
135 Other Operational Expenses		20.0	20.0
TOTAL		56.9	276.1

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY ANGORAM DISTRICT TREASURY (227-1203-1-157)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			197.8
112 Wages		17.9	
114 Leave Fares			20.0
121 Travel and Subsistance Expenses		20.0	15.0
122 Utilities		6.0	8.0
125 Transport and Fuel		5.0	7.0
135 Other Operational Expenses		20.0	30.0
TOTAL		68.9	277.8

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY MAPRIK DISTRICT TREASURY (227-1203-1-158)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			214.6
112 Wages		17.9	
114 Leave Fares			17.5
121 Travel and Subsistance Expenses		20.0	10.0
122 Utilities		6.0	8.0
125 Transport and Fuel		5.0	5.0
135 Other Operational Expenses		20.0	25.0
TOTAL		68.9	280.1

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY WOSERA GAWI DISTRICT TREASURY (227-1203-1-159)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			197.6
112 Wages		17.9	
114 Leave Fares			20.0
121 Travel and Subsistance Expenses		20.0	15.0
122 Utilities		6.0	8.0
125 Transport and Fuel		5.0	7.0
135 Other Operational Expenses		20.0	30.0
TOTAL		68.9	277.6

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY AMBUNTI DREKIRKIR DISTRICT TREASURY (227-1203-1-160)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			251.9
112 Wages		17.9	
114 Leave Fares			22.5
121 Travel and Subsistance Expenses		20.0	15.0
122 Utilities		6.0	8.0
125 Transport and Fuel		5.0	9.0
135 Other Operational Expenses		20.0	30.0
TOTAL		68.9	336.4

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY VANIMO GREEN RIVER DISTRICT TREASURY (227-1203-1-161)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			214.6
112 Wages		17.9	
114 Leave Fares			17.5
121 Travel and Subsistance Expenses		8.0	10.0
122 Utilities		6.0	8.0
125 Transport and Fuel		5.0	6.0
135 Other Operational Expenses		20.0	20.0
TOTAL		56.9	276.1

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY AITAPE LUMI DISTRICT TREASURY (227-1203-1-162)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			197.8
112 Wages		17.9	
114 Leave Fares			20.0
121 Travel and Subsistence Expenses		20.0	15.0
122 Utilities		6.0	8.0
125 Transport and Fuel		5.0	9.0
135 Other Operational Expenses		20.0	30.0
TOTAL		68.9	279.8

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY NUKU DISTRICT TREASURY (227-1203-1-163)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			197.8
112 Wages		17.9	
114 Leave Fares			20.0
121 Travel and Subsistance Expenses		20.0	15.0
122 Utilities		6.0	8.0
125 Transport and Fuel		5.0	7.0
135 Other Operational Expenses		20.0	30.0
TOTAL		68.9	277.8

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY TELEFOMIN DISTRICT TREASURY (227-1203-1-164)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			197.8
112 Wages		17.9	
114 Leave Fares			20.0
121 Travel and Subsistance Expenses		20.0	15.0
122 Utilities		6.0	8.0
125 Transport and Fuel		5.0	7.0
135 Other Operational Expenses		29.4	30.0
TOTAL		78.3	277.8

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY GOROKA DISTRICT TREASURY (227-1203-1-165)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			214.6
112 Wages		17.9	
114 Leave Fares			17.5
121 Travel and Subsistance Expenses		8.0	10.0
122 Utilities		6.0	8.0
125 Transport and Fuel		5.0	6.0
135 Other Operational Expenses		20.0	20.0
TOTAL		56.9	276.1

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY DAULO DISTRICT TREASURY (227-1203-1-166)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			197.8
112 Wages		17.9	
114 Leave Fares			20.0
121 Travel and Subsistance Expenses		8.0	10.0
122 Utilities		6.0	8.0
125 Transport and Fuel		5.0	6.0
135 Other Operational Expenses		20.0	20.0
TOTAL		56.9	261.8

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY HENGANOFI DISTRICT TREASURY (227-1203-1-167)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			197.8
112 Wages		17.9	
114 Leave Fares			20.0
121 Travel and Subsistance Expenses		20.0	15.0
122 Utilities		6.0	8.0
125 Transport and Fuel		5.0	7.0
135 Other Operational Expenses		22.0	30.0
TOTAL		70.9	277.8

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY KAINANTU DISTRICT TREASURY (227-1203-1-168)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			214.4
112 Wages		17.9	
114 Leave Fares			17.5
121 Travel and Subsistance Expenses		10.0	10.0
122 Utilities		6.0	8.0
125 Transport and Fuel		5.0	5.0
135 Other Operational Expenses		25.0	25.0
TOTAL		63.9	279.9

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY OBURA WONENARA DISTRICT TREASURY (227-1203-1-169)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			197.8
112 Wages		17.9	
114 Leave Fares			20.0
121 Travel and Subsistance Expenses		20.0	15.0
122 Utilities		6.0	8.0
125 Transport and Fuel		5.0	7.0
135 Other Operational Expenses		30.0	30.0
TOTAL		78.9	277.8

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY UNGGAI BENA DISTRICT TREASURY (227-1203-1-170)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			213.9
112 Wages		17.9	
114 Leave Fares			17.5
121 Travel and Subsistance Expenses		8.0	10.0
122 Utilities		6.0	8.0
125 Transport and Fuel		5.0	6.0
135 Other Operational Expenses		20.0	20.0
TOTAL		56.9	275.4

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY LUFA DISTRICT TREASURY (227-1203-1-171)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			197.3
112 Wages		17.9	
114 Leave Fares			20.0
121 Travel and Subsistence Expenses		20.0	15.0
122 Utilities		6.0	8.0
125 Transport and Fuel		5.0	7.0
135 Other Operational Expenses		30.0	30.0
TOTAL		78.9	277.3

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY OKAPA DISTRICT TREASURY (227-1203-1-172)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			197.3
112 Wages		17.9	
114 Leave Fares			20.0
121 Travel and Subsistance Expenses		20.0	15.0
122 Utilities		6.0	8.0
125 Transport and Fuel		5.0	7.0
135 Other Operational Expenses		30.0	30.0
TOTAL		78.9	277.3

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY MENDI MUNIHU DISTRICT TREASURY (227-1203-1-173)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			214.1
112 Wages		17.9	
114 Leave Fares			17.5
121 Travel and Subsistance Expenses	9.6	8.0	10.0
122 Utilities	5.6	6.0	8.0
125 Transport and Fuel	3.2	5.0	6.0
135 Other Operational Expenses	8.7	20.0	20.0
TOTAL	27.1	56.9	275.6

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY IALIBU PANGIA DISTRICT TREASURY (227-1203-1-174)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			197.3
112 Wages		17.9	
114 Leave Fares			20.0
121 Travel and Subsistance Expenses	10.2	20.0	15.0
122 Utilities	5.6	6.0	8.0
125 Transport and Fuel	3.2	5.0	7.0
135 Other Operational Expenses	8.7	30.0	30.0
TOTAL	27.7	78.9	277.3

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY IMBONGU DISTRICT TREASURY (227-1203-1-175)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			197.3
112 Wages		17.9	
114 Leave Fares			20.0
121 Travel and Subsistance Expenses	9.6	20.0	15.0
122 Utilities	5.6	6.0	8.0
125 Transport and Fuel	3.2	5.0	7.0
135 Other Operational Expenses	7.0	30.0	30.0
TOTAL	25.4	78.9	277.3

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY KAGUA ERAVE DISTRICT TREASURY (227-1203-1-176)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			197.3
112 Wages		17.9	
114 Leave Fares			20.0
121 Travel and Subsistance Expenses	9.6	20.0	15.0
122 Utilities	5.6	6.0	8.0
125 Transport and Fuel	3.2	25.0	7.0
135 Other Operational Expenses	8.6	30.0	30.0
TOTAL	27.0	98.9	277.3

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY NIPA KUTUBU DISTRICT TREASURY (227-1203-1-177)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			197.3
112 Wages		17.9	
114 Leave Fares			20.0
121 Travel and Subsistance Expenses	9.6	10.0	10.0
122 Utilities	5.6	6.0	8.0
125 Transport and Fuel	3.2	15.0	5.0
135 Other Operational Expenses	8.7	25.0	25.0
TOTAL	27.1	73.9	265.3

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY KOMO MAGARIMA DISTRICT TREASURY (227-1203-1-178)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			250.9
112 Wages		17.9	
114 Leave Fares			22.5
121 Travel and Subsistance Expenses	9.6	20.0	15.0
122 Utilities	5.6	6.0	8.0
125 Transport and Fuel	3.2	5.0	7.0
135 Other Operational Expenses	8.7	30.0	30.0
TOTAL	27.1	78.9	333.4

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY TARI PORI DISTRICT TREASURY (227-1203-1-179)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			197.3
112 Wages		17.9	
114 Leave Fares			20.0
121 Travel and Subsistance Expenses	7.6	20.0	15.0
122 Utilities	5.6	6.0	8.0
125 Transport and Fuel	3.2	5.0	7.0
135 Other Operational Expenses	7.2	30.0	30.0
TOTAL	23.6	78.9	277.3

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY KOROBA KOPIAGO DISTRICT TREASURY (227-1203-1-180)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			197.3
112 Wages		17.9	
114 Leave Fares			20.0
121 Travel and Subsistance Expenses	9.6	20.0	15.0
122 Utilities	5.6	6.0	8.0
125 Transport and Fuel	2.9	5.0	7.0
135 Other Operational Expenses	8.7	30.0	30.0
TOTAL	26.8	78.9	277.3

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY HAGEN CENTRAL DISTRICT TREASURY (227-1203-1-181)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			214.1
112 Wages		17.9	
114 Leave Fares			17.5
121 Travel and Subsistance Expenses	10.8	8.0	10.0
122 Utilities	6.3	6.0	8.0
125 Transport and Fuel	3.6	5.0	6.0
135 Other Operational Expenses	9.4	20.0	20.0
TOTAL	30.1	56.9	275.6

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY NORTH WAGHI DISTRICT TREASURY (227-1203-1-182)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			197.3
112 Wages		17.9	
114 Leave Fares			20.0
121 Travel and Subsistance Expenses	10.8	8.0	10.0
122 Utilities	6.3	6.0	8.0
125 Transport and Fuel	3.6	5.0	6.0
135 Other Operational Expenses	9.4	20.0	20.0
TOTAL	30.1	56.9	261.3

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY SOUTH WAGHI DISTRICT TREASURY (227-1203-1-183)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			197.3
112 Wages		17.9	
114 Leave Fares			20.0
121 Travel and Subsistance Expenses	10.8	8.0	10.0
122 Utilities	6.3	6.0	8.0
125 Transport and Fuel	3.6	5.0	6.0
135 Other Operational Expenses	9.4	20.0	20.0
TOTAL	30.1	56.9	261.3

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY DEI DISTRICT TREASURY (227-1203-1-184)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			197.3
112 Wages		17.9	
114 Leave Fares			20.0
121 Travel and Subsistance Expenses	10.8	8.0	10.0
122 Utilities	6.3	6.0	8.0
125 Transport and Fuel	3.6	5.0	5.0
135 Other Operational Expenses	9.4	20.0	25.0
TOTAL	30.1	56.9	265.3

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY TAMBUL NEBILYER DISTRICT TREASURY (227-1203-1-185)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			197.3
112 Wages		17.9	
114 Leave Fares			20.0
121 Travel and Subsistance Expenses	10.8	10.0	10.0
122 Utilities	6.3	6.0	8.0
125 Transport and Fuel	3.6	5.0	5.0
135 Other Operational Expenses	9.4	25.0	25.0
TOTAL	30.1	63.9	265.3

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY MUL BAIYER DISTRICT TREASURY (227-1203-1-186)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			197.3
112 Wages		17.9	
114 Leave Fares			20.0
121 Travel and Subsistance Expenses	10.8	10.0	15.0
122 Utilities	6.3	6.0	8.0
125 Transport and Fuel	3.6	5.0	7.0
135 Other Operational Expenses	9.4	25.0	30.0
TOTAL	30.1	63.9	277.3

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY JIMI DISTRICT TREASURY (227-1203-1-187)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			197.3
112 Wages		17.9	
114 Leave Fares			20.0
121 Travel and Subsistance Expenses	10.8	20.0	15.0
122 Utilities	6.3	6.0	8.0
125 Transport and Fuel	3.6	5.0	7.0
135 Other Operational Expenses	8.3	30.0	30.0
TOTAL	29.0	78.9	277.3

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY KOMPIAM DISTRICT TREASURY (227-1203-1-188)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			197.3
112 Wages		17.9	
114 Leave Fares			20.0
121 Travel and Subsistance Expenses	8.8	20.0	15.0
122 Utilities	4.3	6.0	8.0
125 Transport and Fuel	1.9	5.0	7.0
135 Other Operational Expenses	7.4	30.0	30.0
TOTAL	22.4	78.9	277.3

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY KANDEP DISTRICT TREASURY (227-1203-1-189)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			197.3
112 Wages		17.9	
114 Leave Fares			20.0
121 Travel and Subsistance Expenses	8.8	20.0	15.0
122 Utilities	4.3	6.0	8.0
125 Transport and Fuel	1.9	5.0	7.0
135 Other Operational Expenses	7.8	30.0	30.0
TOTAL	22.8	78.9	277.3

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY PORGERA DISTRICT TREASURY (227-1203-1-190)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			197.3
112 Wages		17.9	
114 Leave Fares			20.0
121 Travel and Subsistance Expenses	10.0	10.0	10.0
122 Utilities	5.0	6.0	8.0
125 Transport and Fuel	2.3	5.0	5.0
135 Other Operational Expenses	10.9	25.0	25.0
TOTAL	28.2	63.9	265.3

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY LAIAGAM DISTRICT TREASURY (227-1203-1-191)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			250.9
112 Wages		17.9	
114 Leave Fares			22.5
121 Travel and Subsistance Expenses	10.0	10.0	10.0
122 Utilities	5.0	6.0	8.0
125 Transport and Fuel	1.9	5.0	5.0
135 Other Operational Expenses	9.8	25.0	25.0
TOTAL	26.7	63.9	321.4

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY WAPENAMANDA DISTRICT TREASURY (227-1203-1-192)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			197.3
112 Wages		17.9	
114 Leave Fares			20.0
121 Travel and Subsistance Expenses	8.8	8.0	10.0
122 Utilities	4.3	6.0	8.0
125 Transport and Fuel	1.9	5.0	6.0
135 Other Operational Expenses	7.8	20.0	20.0
TOTAL	22.8	56.9	261.3

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY KUNDIAWA DISTRICT TREASURY (227-1203-1-193)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			214.1
112 Wages		17.9	
114 Leave Fares			17.5
121 Travel and Subsistance Expenses	9.6	8.0	10.0
122 Utilities	5.6	6.0	8.0
125 Transport and Fuel	3.2	5.0	6.0
135 Other Operational Expenses	8.7	20.0	20.0
TOTAL	27.1	56.9	275.6

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY GEMBOGL DISTRICT TREASURY (227-1203-1-194)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			197.3
112 Wages		17.9	
114 Leave Fares			20.0
121 Travel and Subsistance Expenses	6.1	20.0	15.0
122 Utilities	4.7	6.0	8.0
125 Transport and Fuel	3.2	5.0	7.0
135 Other Operational Expenses	7.0	30.0	30.0
TOTAL	21.0	78.9	277.3

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY SINASINA YONGUMUGUL DISTRICT TREASURY (227-1203-1-195)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			197.3
112 Wages		17.9	
114 Leave Fares			20.0
121 Travel and Subsistance Expenses	9.6	8.0	10.0
122 Utilities	5.6	6.0	8.0
125 Transport and Fuel	1.5	5.0	6.0
135 Other Operational Expenses	8.7	20.0	20.0
TOTAL	25.4	56.9	261.3

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY CHUAVE DISTRICT TREASURY (227-1203-1-196)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			197.3
112 Wages		17.9	
114 Leave Fares			20.0
121 Travel and Subsistance Expenses	9.6	8.0	10.0
122 Utilities	5.6	6.0	8.0
125 Transport and Fuel	3.2	5.0	6.0
135 Other Operational Expenses	8.7	20.0	20.0
TOTAL	27.1	56.9	261.3

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY KEROWAGHI DISTRICT TREASURY (227-1203-1-197)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			197.3
112 Wages		17.9	
114 Leave Fares			20.0
121 Travel and Subsistance Expenses	9.6	8.0	10.0
122 Utilities	5.6	6.0	8.0
125 Transport and Fuel	3.2	5.0	6.0
135 Other Operational Expenses	8.7	20.0	20.0
TOTAL	27.1	56.9	261.3

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY GUMINE DISTRICT TREASURY (227-1203-1-198)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			197.1
112 Wages		17.9	
114 Leave Fares			20.0
121 Travel and Subsistance Expenses	9.6	20.0	15.0
122 Utilities	5.6	6.0	8.0
125 Transport and Fuel	3.2	5.0	7.0
135 Other Operational Expenses	8.7	30.0	30.0
TOTAL	27.1	78.9	277.1

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY KARAMUI NOMANE DISTRICT TREASURY (227-1203-1-199)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			197.3
112 Wages		17.9	
114 Leave Fares			20.0
121 Travel and Subsistance Expenses	9.6	20.0	15.0
122 Utilities	5.6	6.0	8.0
125 Transport and Fuel	3.2	5.0	7.0
135 Other Operational Expenses	8.8	30.0	30.0
TOTAL	27.2	78.9	277.3

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY MANUS DISTRICT TREASURY (227-1203-1-200)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			214.1
112 Wages		17.9	
114 Leave Fares			17.5
121 Travel and Subsistance Expenses	11.5	8.0	10.0
122 Utilities	7.0	6.0	8.0
125 Transport and Fuel	3.9	5.0	8.0
135 Other Operational Expenses	11.1	20.0	32.0
TOTAL	33.6	56.9	289.6

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY KAVIENG DISTRICT TREASURY (227-1203-1-201)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			214.1
112 Wages		17.9	
114 Leave Fares			17.5
121 Travel and Subsistance Expenses		8.0	10.0
122 Utilities		6.0	8.0
125 Transport and Fuel		5.0	8.0
135 Other Operational Expenses		20.0	20.0
TOTAL		56.9	277.6

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY KANDRIAN GLOUCESTER DISTRICT TREASURY (227-1203-1-202)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			184.5
112 Wages		17.9	
114 Leave Fares			20.0
121 Travel and Subsistance Expenses		20.0	17.7
122 Utilities		6.0	8.0
125 Transport and Fuel		5.0	9.0
135 Other Operational Expenses		30.0	30.0
TOTAL		78.9	269.2

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY TALASEA DISTRICT TREASURY (227-1203-1-203)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			250.7
112 Wages		17.9	
114 Leave Fares			22.5
121 Travel and Subsistance Expenses		8.0	10.0
122 Utilities		6.0	8.0
125 Transport and Fuel		5.0	8.0
135 Other Operational Expenses		20.0	26.0
TOTAL		56.9	325.2

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY KOKOPO DISTRICT TREASURY (227-1203-1-204)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			214.1
112 Wages		17.9	
114 Leave Fares			17.5
121 Travel and Subsistance Expenses	10.0	8.0	10.0
122 Utilities	5.0	6.0	8.0
125 Transport and Fuel	1.9	5.0	8.0
135 Other Operational Expenses	16.6	20.0	20.0
TOTAL	33.5	56.9	277.6

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY GAZELLE DISTRICT TREASURY (227-1203-1-205)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			197.3
112 Wages		17.9	
114 Leave Fares			20.0
121 Travel and Subsistance Expenses	9.7	8.0	10.0
122 Utilities	5.0	6.0	8.0
125 Transport and Fuel	2.3	5.0	8.0
135 Other Operational Expenses	16.6	20.0	20.0
TOTAL	33.6	56.9	263.3

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY POMIO DISTRICT TREASURY (227-1203-1-206)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			197.3
112 Wages		17.9	
114 Leave Fares			20.0
121 Travel and Subsistance Expenses	10.0	20.0	16.7
122 Utilities	5.0	6.0	8.0
125 Transport and Fuel	2.3	5.0	10.0
135 Other Operational Expenses	16.6	30.0	30.0
TOTAL	33.9	78.9	282.0

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY NORTH BOUGAINVILLE DISTRICT TREASURY (227-1203-1-207)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			214.1
112 Wages		17.9	
114 Leave Fares			17.5
121 Travel and Subsistence Expenses		8.0	10.0
122 Utilities		6.0	8.0
125 Transport and Fuel		5.0	8.0
135 Other Operational Expenses		20.0	20.0
TOTAL		56.9	277.6

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY SOUTH BOUGAINVILLE DISTRICT TREASURY (227-1203-1-208)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			197.3
112 Wages		17.9	
114 Leave Fares			20.0
121 Travel and Subsistance Expenses		20.0	17.7
122 Utilities		6.0	8.0
125 Transport and Fuel		5.0	9.0
135 Other Operational Expenses		30.0	30.0
TOTAL		78.9	282.0

B. Other Data in 2012

227	PROVINCIAL TREASURIES	227
-----	-----------------------	-----

ACTIVITY CENTRAL BOUGAINVILLE TREASURY (227-1203-1-209)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
111 Salaries and Allowances			197.3
112 Wages		17.9	
114 Leave Fares			20.0
121 Travel and Subsistance Expenses		20.0	17.7
122 Utilities		6.0	8.0
125 Transport and Fuel		5.0	9.0
135 Other Operational Expenses		30.0	30.0
TOTAL		78.9	282.0

B. Other Data in 2012