

**Budget Summary - Provincial Government Grants**  
( in Thousands of Kina )

| Entity   | Actual<br>2010   | Revised Est<br>2011 | Budget Est<br>2012 | Personnel      | Other          | Capital/<br>Amortisation |
|--|------------------|---------------------|--------------------|----------------|----------------|--------------------------|
| <b>Provincial Government Grants<br/>- Total</b>        | <b>1,260,380</b> | <b>1,524,677</b>    | <b>1,653,378</b>   | <b>970,490</b> | <b>596,653</b> | <b>86,235</b>            |
| Recurrent  | 1,064,093        | 1,187,217           | 1,304,374          | 970,490        | 333,884        | 0                        |
| Development  | 196,287          | 337,460             | 349,004            | 0              | 262,769        | 86,235                   |
| <b>571 Fly River Provincial<br/>Government</b>         | <b>57,679</b>    | <b>72,529</b>       | <b>65,269</b>      | <b>38,677</b>  | <b>26,592</b>  | <b>0</b>                 |
| Recurrent  | 39,552           | 45,229              | 44,869             | 38,677         | 6,192          | 0                        |
| Development  | 18,127           | 27,300              | 20,400             | 0              | 20,400         | 0                        |
| <b>572 Gulf Provincial Government</b>                  | <b>32,893</b>    | <b>41,039</b>       | <b>46,791</b>      | <b>23,456</b>  | <b>19,934</b>  | <b>3,400</b>             |
| Recurrent  | 26,098           | 33,784              | 37,241             | 23,456         | 13,784         | 0                        |
| Development  | 6,795            | 7,255               | 9,550              | 0              | 6,150          | 3,400                    |
| <b>573 Central Provincial<br/>Government</b>           | <b>59,319</b>    | <b>67,058</b>       | <b>76,858</b>      | <b>48,565</b>  | <b>18,443</b>  | <b>9,850</b>             |
| Recurrent  | 54,662           | 61,208              | 63,908             | 48,565         | 15,343         | 0                        |
| Development  | 4,657            | 5,850               | 12,950             | 0              | 3,100          | 9,850                    |
| <b>574 National Capital District</b>                   | <b>5,393</b>     | <b>9,632</b>        | <b>24,321</b>      | <b>195</b>     | <b>23,126</b>  | <b>1,000</b>             |
| Recurrent  | 3,393            | 3,654               | 3,913              | 195            | 3,718          | 0                        |
| Development  | 2,000            | 5,978               | 20,408             | 0              | 19,408         | 1,000                    |
| <b>575 Milne Bay Provincial<br/>Government</b>         | <b>50,735</b>    | <b>65,512</b>       | <b>72,479</b>      | <b>44,529</b>  | <b>27,951</b>  | <b>0</b>                 |
| Recurrent  | 48,485           | 60,262              | 66,229             | 44,529         | 21,701         | 0                        |
| Development  | 2,250            | 5,250               | 6,250              | 0              | 6,250          | 0                        |
| <b>576 Oro Provincial Government</b>                   | <b>33,601</b>    | <b>59,356</b>       | <b>40,443</b>      | <b>26,717</b>  | <b>13,726</b>  | <b>0</b>                 |
| Recurrent  | 31,851           | 36,606              | 39,693             | 26,717         | 12,976         | 0                        |
| Development  | 1,750            | 22,750              | 750                | 0              | 750            | 0                        |
| <b>577 Southern Highlands Province</b>                 | <b>107,645</b>   | <b>113,502</b>      | <b>114,131</b>     | <b>73,293</b>  | <b>40,838</b>  | <b>0</b>                 |
| Recurrent  | 92,351           | 90,967              | 92,481             | 73,293         | 19,188         | 0                        |
| Development  | 15,294           | 22,535              | 21,650             | 0              | 21,650         | 0                        |
| <b>578 Enga Provincial Government</b>                  | <b>66,340</b>    | <b>90,717</b>       | <b>73,750</b>      | <b>45,499</b>  | <b>25,751</b>  | <b>2,500</b>             |
| Recurrent  | 57,420           | 57,617              | 58,750             | 45,499         | 13,251         | 0                        |
| Development  | 8,920            | 33,100              | 15,000             | 0              | 12,500         | 2,500                    |
| <b>579 Western Highlands Provincial<br/>Government</b> | <b>78,664</b>    | <b>110,695</b>      | <b>108,595</b>     | <b>71,913</b>  | <b>26,682</b>  | <b>10,000</b>            |
| Recurrent  | 75,514           | 81,695              | 94,595             | 71,913         | 22,682         | 0                        |
| Development  | 3,150            | 29,000              | 14,000             | 0              | 4,000          | 10,000                   |
| <b>580 Simbu Provincial Government</b>                 | <b>58,553</b>    | <b>68,880</b>       | <b>88,347</b>      | <b>56,968</b>  | <b>21,479</b>  | <b>9,900</b>             |
| Recurrent  | 55,203           | 61,130              | 75,597             | 56,968         | 18,629         | 0                        |
| Development  | 3,350            | 7,750               | 12,750             | 0              | 2,850          | 9,900                    |
| <b>581 Eastern Highlands Provincial<br/>Government</b> | <b>76,970</b>    | <b>97,413</b>       | <b>90,297</b>      | <b>63,295</b>  | <b>27,002</b>  | <b>0</b>                 |
| Recurrent  | 73,720           | 78,163              | 88,047             | 63,295         | 24,752         | 0                        |
| Development  | 3,250            | 19,250              | 2,250              | 0              | 2,250          | 0                        |

| Entity  | Actual<br>2010 | Revised Est<br>2011 | Budget Est<br>2012 | Personnel | Other   | Capital/<br>Amortisation |
|---|----------------|---------------------|--------------------|-----------|---------|--------------------------|
| <b>582 Morobe Provincial Government</b>           | 95,249         | 110,514             | 129,726            | 85,894    | 31,333  | 12,500                   |
| Recurrent   | 89,749         | 96,013              | 99,829             | 85,894    | 13,936  | 0                        |
| Development                                       | 5,500          | 14,501              | 29,897             | 0         | 17,397  | 12,500                   |
| <b>583 Madang Provincial Government</b>           | 74,657         | 83,104              | 86,893             | 57,245    | 27,848  | 1,800                    |
| Recurrent   | 71,657         | 75,354              | 83,143             | 57,245    | 25,898  | 0                        |
| Development                                       | 3,000          | 7,750               | 3,750              | 0         | 1,950   | 1,800                    |
| <b>584 East Sepik Provincial Government</b>       | 77,999         | 112,273             | 94,624             | 59,669    | 34,955  | 0                        |
| Recurrent   | 71,249         | 80,523              | 92,874             | 59,669    | 33,205  | 0                        |
| Development                                       | 6,750          | 31,750              | 1,750              | 0         | 1,750   | 0                        |
| <b>585 Sandaun Provincial Government</b>          | 49,899         | 59,511              | 73,532             | 46,887    | 22,945  | 3,700                    |
| Recurrent   | 45,849         | 54,261              | 68,282             | 46,887    | 21,395  | 0                        |
| Development                                       | 4,050          | 5,250               | 5,250              | 0         | 1,550   | 3,700                    |
| <b>586 Manus Provincial Government</b>            | 27,047         | 29,923              | 41,244             | 25,660    | 11,484  | 4,100                    |
| Recurrent   | 22,547         | 28,423              | 36,244             | 25,660    | 10,584  | 0                        |
| Development                                       | 4,500          | 1,500               | 5,000              | 0         | 900     | 4,100                    |
| <b>587 New Ireland Provincial Government</b>      | 63,141         | 61,957              | 66,423             | 36,776    | 29,648  | 0                        |
| Recurrent   | 33,926         | 48,707              | 40,373             | 36,776    | 3,598   | 0                        |
| Development                                       | 29,215         | 13,250              | 26,050             | 0         | 26,050  | 0                        |
| <b>588 East New Britain Provincial Government</b> | 67,635         | 71,135              | 80,747             | 63,484    | 17,262  | 0                        |
| Recurrent   | 59,385         | 65,885              | 79,497             | 63,484    | 16,012  | 0                        |
| Development                                       | 8,250          | 5,250               | 1,250              | 0         | 1,250   | 0                        |
| <b>589 West New Britain Provincial Government</b> | 50,084         | 58,016              | 61,163             | 45,623    | 15,540  | 0                        |
| Recurrent   | 47,914         | 55,266              | 60,413             | 45,623    | 14,790  | 0                        |
| Development                                       | 2,170          | 2,750               | 750                | 0         | 750     | 0                        |
| <b>590 Autonomous Bougainville Government</b>     | 126,877        | 141,911             | 217,745            | 56,145    | 134,115 | 27,485                   |
| Recurrent   | 63,568         | 72,470              | 78,396             | 56,145    | 22,251  | 0                        |
| Development                                       | 63,309         | 69,441              | 139,349            | 0         | 111,864 | 27,485                   |