

243	NATIONAL VOLUNTEER SERVICES	243
-----	-----------------------------	-----

Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2010	2011	2012
MAIN PROGRAM	COMMUNITY RELATIONS AND SOCIAL GROUPS	53.3	1,233.3	1,307.3
	SERVICES			
PROGRAM	NON-GOVERNMENT ORGANISATIONS	53.3	1,233.3	1,307.3
ACTIVITY	National Volunteer Services	53.3	1,233.3	1,307.3
GRAND TOTAL		53.3	1,233.3	1,307.3

243	NATIONAL VOLUNTEER SERVICES	243
-----	-----------------------------	-----

Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
CURRENT EXPENDITURE	53.3	1,233.3	1,307.3
Goods and Other Services			26.5
122 Utilities			26.5
Current Transfers	53.3	1,233.3	1,280.8
143 Grants and Transfers to Public Authorities	53.3	1,233.3	1,280.8
TOTAL	53.3	1,233.3	1,307.3

243	NATIONAL VOLUNTEER SERVICES	243
-----	-----------------------------	-----

MAIN PROGRAM: COMMUNITY RELATIONS AND SOCIAL GROUPS SERVICES

PROGRAM: NON-GOVERNMENT ORGANISATIONS

Program Objectives:

To protect and promote social and ethical norms and values to lift up morality for the purpose of giving effect to public interest and welfare.

Program Description:

Provision of financial contribution to NGO's and formulation of policy for government, non-government organisations and individuals as equal partners in development.

ACTIVITY NATIONAL VOLUNTEER SERVICES (243-2804-2-101)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
122 Utilities			26.5
143 Grants and Transfers to Public Authorities	53.3	1,233.3	1,280.8
TOTAL	53.3	1,233.3	1,307.3

B. Other Data in 2012

- 1 Staffing: 16--Managerial:1 Support/Admin Staff: 15 Casuals: 44
- 2 Vehicles: 1--Maintained by the Department