

269	OFFICE OF TOURISM ARTS AND CULTURE	269
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2010	2011	2012
MAIN PROGRAM	TOURISM SERVICES	1,500.0	1,830.2	1,940.0
PROGRAM	TOURISM PROMOTION SERVICES	1,500.0	1,830.2	1,940.0
ACTIVITY	Policy Coordination Of The Tourism Indus	1,500.0	1,830.2	1,940.0
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GRAND TOTAL		1,500.0	1,830.2	1,940.0

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Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
CURRENT EXPENDITURE	1,500.0	1,830.2	1,940.0
Current Transfers	1,500.0	1,830.2	1,940.0
143 Grants and Transfers to Public Authorities	1,500.0	1,830.2	1,940.0
TOTAL	1,500.0	1,830.2	1,940.0

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MAIN PROGRAM: TOURISM SERVICES

PROGRAM: TOURISM PROMOTION SERVICES

Program Objectives:

Facilitate overarching policy formation for tourism, culture and arts and to coordinate between the Ministry with other lead agencies in the Ministry. It will undertake coordination between the Ministry with other lead agencies in the Government. The office will also oversee the process of structural and regulatory reform and performance of the agencies in the Ministry portfolio.

Program Description:

The office is to improve coordination, policy development and performance across the three agencies within the Ministry portfolio. The office would support a more effective tourism, culture and arts sector, by driving more efficient outcomes and reform of the existing agencies. The establishment of the Office would also provide a vehicle to engage in the further review and potential restructuring of the three agencies within the Ministry.

ACTIVITY POLICY COORDINATION OF THE TOURISM INDUSTRY (269-3904-1-101)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
143 Grants and Transfers to Public Authorities	1,500.0	1,830.2	1,940.0
TOTAL	1,500.0	1,830.2	1,940.0

B. Other Data in 2012

- 1 Staffing 8: 4 Directors, Administration 3, 1 Driver
- 2 Vacancies: 17 vacant positions.
- 3 Performance Indicators: OTAC to provide details in the first quarter of 2012.