

506	NATIONAL TRAINING COUNCIL	506
-----	---------------------------	-----

Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2010	2011	2012
MAIN PROGRAM	LABOUR EMPLOYMENT AND INDUSTRIAL	2,406.6	2,575.4	2,678.5
	RELATIONS SERVICES			
PROGRAM	NATIONAL TRAINING POLICY ON SKILLS	2,406.6	2,575.4	2,678.5
ACTIVITY	National Training Council	2,406.6	2,575.4	2,678.5
GRAND TOTAL		2,406.6	2,575.4	2,678.5

506	NATIONAL TRAINING COUNCIL	506
-----	---------------------------	-----

Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
CURRENT EXPENDITURE	2,406.6	2,575.4	2,678.5
Current Transfers	2,406.6	2,575.4	2,678.5
143 Grants and Transfers to Public Authorities	2,406.6	2,575.4	2,678.5
TOTAL	2,406.6	2,575.4	2,678.5

506	NATIONAL TRAINING COUNCIL	506
-----	---------------------------	-----

MAIN PROGRAM LABOUR EMPLOYMENT AND INDUSTRIAL RELATIONS SERVICES

PROGRAM NATIONAL TRAINING POLICY ON SKILLS

Program Objectives:

To supervise, manage, implement and operationalize the National Training Policy and Council Act. To certify and monitor training institutions, programmes and courses; to set policies, guidelines, procedures and advice on training.

Program Description:

Implementing of the Government policy directions contained in the National Training Policy and the statutory mandate and requirements of the National Training Council Act. Both the Policy and Legislation direct that: pre-service and in-service training be properly and efficiently co-ordinated, planned and managed: training is appropriate and relevant, cost-efficient and skills are sustainable: training resources are coordinated. This program consists of one activity, the expenditures and other data of which are as follows:

A. Expenditure in 2012 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2010	2011	2012
3905-1-101-143	National Training Council	2,406.6	2,575.4	2,678.5
	TOTAL	2,406.6	2,575.4	2,678.5

B. Other Data in 2012

- 1) Staffing 18: SOS 16: Casual 1: Vacancies2: --1 Director - 4 Assistant Directors - 4 Co- Ord officers - 2 Senior Training officers - 1 Training Officer - 1 Liason Officer - 1 Evaluation Clerk - 1 Executive officer - Steno Secretary - 1 Evaluation Officer
- 2) Vehicles 3: Toyota Hilux D/Cab ZGP 233 - Toyota Hilux D/Cab ZGP 234 - Toyota Hilux D/Cab ZGP 235