

509	BORDER DEVELOPMENT AUTHORITY (BDA)	509
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2010	2011	2012
MAIN PROGRAM	NATIONAL/PROVINCIAL GOVERNMENTS AFFAIRS	4,089.0	4,200.0	4,368.0
	CO-ORDINATION			
PROGRAM	BORDER ADMINISTRATION, ASSISTANCE TO	4,089.0	4,200.0	4,368.0
	PROVINCES AND REFUGES			
ACTIVITY	Border Development Authority	4,089.0	4,200.0	4,368.0
GRAND TOTAL		4,089.0	4,200.0	4,368.0

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Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
CURRENT EXPENDITURE	4,089.0	4,200.0	4,368.0
Current Transfers	4,089.0	4,200.0	4,368.0
143 Grants and Transfers to Public Authorities	4,089.0	4,200.0	4,368.0
TOTAL	4,089.0	4,200.0	4,368.0

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MAIN PROGRAM NATIONAL/PROVINCIAL GOVERNMENTS AFFAIRS CO-ORDINATION

PROGRAM BORDER ADMINISTRATION, ASSISTANCE TO PROVINCES & REFUGEES

Program Objectives:

Border Development Authority is designed to consult with relevant agencies in order to develop; supervise and co-ordinate all development activities in each border provinces.

Program Description:

Co-ordination of planning and implementation of capital works infrastructure and socio-economic programs and to establish and implement programs and regulatory framework for immigration along the border areas

A. Expenditure in 2012 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2010	2011	2012
1401-1-101-143	Border Development Authority	4,089.0	4,200.0	4,368.0
	TOTAL	4,089.0	4,200.0	4,368.0

B. Other Data in 2012

1) Staffing : 27

2) Non - financial Instructions : BDA is tasked with carrying out a feasibility study of PNG Maritime Ltd and a feasibility study of alternative means of improving sea transport services.