

515	UNIVERSITY OF ENVIRONMENT & NATURAL RESOURCES	515
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2010	2011	2012
MAIN PROGRAM	TERTIARY EDUCATION	10,972.5	10,854.8	14,245.8
PROGRAM	AGRICULTURE EDUCATION			14,245.8
ACTIVITY	Teaching And Research			14,245.8
GRAND TOTAL				14,245.8

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Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
CURRENT EXPENDITURE	10,972.5	10,854.8	14,245.8
Current Transfers	10,972.5	10,854.8	14,245.8
143 Grants and Transfers to Public Authorities	10,972.5	10,854.8	14,245.8
TOTAL	10,972.5	10,854.8	14,245.8

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MAIN PROGRAM TERTIARY EDUCATION

PROGRAM AGRICULTURE EDUCATION

Program Objectives:

To produce graduates, conduct research and undertake community extension programmes of a high standard, with a special emphasis on producing competent professionals in their particular discipline, relevant and usefull research, and effective transfer of knowledge and skills to the wider community.

Program Description:

Defining more clearly the direction of the new institution, in association with national objectives, local aspirations and identified needs for academic programmes.

Consolidation of the existing Diploma programme, including the development of improved practical farm and workshop practices with increased technical support as well as development of degree programme.

A. Expenditure in 2012 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2010	2011	2012
2102-2-110-143	Teaching And Research			14,245.8
	TOTAL			14,245.8

B. Other Data in 2012