

522	CONSTITUTIONAL AND LAW REFORM COMMISSION	522
-----	--	-----

Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2010	2011	2012
MAIN PROGRAM	LEGAL SYSTEM MANAGEMENT AND REPRESENTATION	2,605.7	2,759.3	2,869.4
PROGRAM	GENERAL TRANSFER	2,605.7	2,759.3	2,869.4
ACTIVITY	General Transfer Clrc	2,605.7	2,759.3	2,869.4
GRAND TOTAL		2,605.7	2,759.3	2,869.4

522	CONSTITUTIONAL AND LAW REFORM COMMISSION	522
-----	--	-----

Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
CURRENT EXPENDITURE	2,605.7	2,759.3	2,869.4
Current Transfers	2,605.7	2,759.3	2,869.4
143 Grants and Transfers to Public Authorities	2,605.7	2,759.3	2,869.4
TOTAL	2,605.7	2,759.3	2,869.4

522	CONSTITUTIONAL AND LAW REFORM COMMISSION	522
-----	--	-----

MAIN PROGRAM LEGAL SYSTEM MANAGEMENT AND REPRESENTATION

PROGRAM GENERAL TRANSFER

Program Objectives:

To provide advice on the reform of the Constitution and Ordinary laws of Papua New Guinea in accordance with its established responsibilities.

Program Description:

The provision of advice and information on proposal for the reform or amendment of a law, review the laws of PNG, make recommendations in relation to making of laws, consolidation of laws, repeal of laws and development of new concepts of laws in keeping with and responsive to the changing needs of PNG society. This program consists of only one activity, the expenditures and other data of which are as follows.

A. Expenditure in 2012 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2010	2011	2012
1702-2-101-143	General Transfer Clrc	2,605.7	2,759.3	2,869.4
	TOTAL	2,605.7	2,759.3	2,869.4

B. Other Data in 2012

1) Staffing: 27 - Managerial:2, Lawyers & Support staff:19, Vacancies:6, Casuals:4

2) Performance Indicators/Targets: To provide effective and constructive review on laws as directed by NEC and make necessary recommendations for amendments.