

531	SMALL BUSINESS DEVELOPMENT CORPORATION	531
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2010	2011	2012
MAIN PROGRAM	COMMERCIAL SERVICES	2,450.5	2,573.0	2,675.0
PROGRAM	SMALL BUSINESS DEVELOPMENT SERVICES	2,450.5	2,573.0	2,675.0
ACTIVITY	National Business Development Services	2,450.5	2,573.0	2,675.0
GRAND TOTAL		2,450.5	2,573.0	2,675.0

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Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
CURRENT EXPENDITURE	2,250.5	2,343.0	2,675.0
Current Transfers	2,250.5	2,343.0	2,675.0
143 Grants and Transfers to Public Authorities	2,250.5	2,343.0	2,675.0
CAPITAL EXPENDITURE	200.0	230.0	
Capital Transfers	200.0	230.0	
242 Capital Transfers to Government Agencies	200.0	230.0	
TOTAL	2,450.5	2,573.0	2,675.0

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MAIN PROGRAM COMMERCIAL SERVICES

PROGRAM SMALL BUSINESS DEVELOPMENT SERVICES

Program Objectives:

To encourage, support and promote the development and viability of small business activities, in recognition of their contribution to income distribution and employment opportunities.

Program Description:

To provide advisory, technical and training assistance to the provincial business development authorities who provide assistance to the small business sector in the form of general awareness advice and facilitating government, business and financial institutions contacts in the provinces. This programme consists of one activity, the expenditure and other data of which are as follows:

A. Expenditure in 2012 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2010	2011	2012
3901-1-101-143	National Business Development Services	2,250.5	2,343.0	2,675.0
3901-1-101-242	National Business Development Services	200.0	230.0	
	TOTAL	2,450.5	2,573.0	2,675.0

B. Other Data in 2012

1) Staffing: 23 SOS - 5 Managerial Staff, 3 Executive Officers, 1 Driver, 9 Technical Staff, 14 funded vacancies.

2) Vehicles: 5

3) Performance Indicators: SBDC provides assistance to provincial business development authorities by giving business advice and support.

4) Footnote: SBDC carries out business support and development to the small and Medium Entreprises. SBDC working with Treasury during 2012 to determine an appropriate level of recurrent funding for the agency, including options for reducing its Recurrent Budget funding through service delivery charges. SBDC is to report back to BSC in 2012 on the outcomes in the context of considering funding for the agency in 2013.

5) Compliance with Non Financial Instructions: SBDC did not submit required forms that were requested by Treasury.