

539	NATIONAL MUSEUM AND ART GALLERY	539
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2010	2011	2012
MAIN PROGRAM	LIBRARY SERVICES & LITERACY	4,638.7	8,011.4	9,319.8
PROGRAM	NATIONAL MUSEUM AND ART GALLERY SERVICES	4,638.7	8,011.4	9,319.8
ACTIVITY	Grant Transfers	4,638.7	8,011.4	9,319.8
GRAND TOTAL		4,638.7	8,011.4	9,319.8

539	NATIONAL MUSEUM AND ART GALLERY	539
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Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
CURRENT EXPENDITURE	4,638.7	8,011.4	9,319.8
Current Transfers	4,638.7	8,011.4	9,319.8
143 Grants and Transfers to Public Authorities	4,638.7	8,011.4	9,319.8
TOTAL	4,638.7	8,011.4	9,319.8

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MAIN PROGRAM LIBRARY SERVICES & LITERACY

PROGRAM NATIONAL MUSEUM AND ART GALLERY SERVICES

Program Objectives:

To enhance the research, documentation, protection and conservation of the cultural, historical and national heritage of Papua New Guinea. To provide sound and relevant advise to the government on matters of cultural, material and historical importance to the country.

Program Description:

To improve, expand and rehabilitate museum facilities and assets as cultural, historical, material and national heritage which can also be displayed to the public. The program consists of one activity, the expenditures and other data of which are as follows:

A. Expenditure in 2012 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2010	2011	2012
2802-1-110-143	Grant Transfers	4,638.7	8,011.4	9,319.8
	TOTAL	4,638.7	8,011.4	9,319.8

B. Other Data in 2012

1) Staffing 119 --Managerial: 5, Technical/Admin Staff: 119

2) Labourers: 19 --Managerial: 5 Technical/Admin Staff: 95

3) Vehicles: 1--Maintained by Department.

4) Footnote: 1. Provision of K1,838,600 for utilities in 2012. 2. Provision of K451,400 for office renovation.