

569	INDEPENDENT CONSUMER AND COMPETITION COMMISSION	569
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2010	2011	2012
MAIN PROGRAM	MISCELLANEOUS MULTI-FUNCTIONAL SERVICES	2,666.9	2,012.7	9,303.8
PROGRAM	CONSUMER WELFARE AND FAIR TRADING	2,666.9	2,012.7	9,303.8
ACTIVITY	Management And Administrative Services	2,666.9	2,012.7	9,303.8
GRAND TOTAL		2,666.9	2,012.7	9,303.8

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Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
CURRENT EXPENDITURE	2,666.9	2,012.7	9,303.8
Current Transfers	2,666.9	2,012.7	9,303.8
143 Grants and Transfers to Public Authorities	2,666.9	2,012.7	9,303.8
TOTAL	2,666.9	2,012.7	9,303.8

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MAIN PROGRAM MISCELLANEOUS MULTI-FUNCTIONAL SERVICES

PROGRAM CONSUMER WELFARE AND FAIR TRADING

Program Objectives:

To advise and assist the Minister in the development of relevant policies in accordance with legislative requirements, and implement the Government's mission to enhance the welfare of the people of Papua New Guinea by encouraging fair trade and protecting consumer's interests, promoting competitive and informed market practices, regulating declared goods and services and industries, where the market is restricted, whilst assisting the management of ICCC in the dispensing of their functions in accordance with its established tasks and responsibilities.

Program Description:

Provision of services in support of the Commission's programs, including regulating of prices, contracts, licensing, protecting consumer interests, investigating complaints from consumers and businesses in acquisition of goods and services, promote and protect fair competition in the market place and reviewing conduct of businesses when required, and advise the Minister on its implementation of its work plans. This program consists of one activity, the expenditure and other data are as follows:

A. Expenditure in 2012 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2010	2011	2012
4201-1-101-143	Management And Administrative Services	2,666.9	2,012.7	9,303.8
	TOTAL	2,666.9	2,012.7	9,303.8

B. Other Data in 2012

1) Staffing: 55 Staff on Strength, 22 Vacancies, 3 Casuals

2) Vehicles: 11 units maintained by the Commission.

3) Revenue: K1,064,000 be generated from license fees and cost recovery charges. The ICT functions of the ICCC enshrined in the Telecommunication Act 1996 were transferred to NICTA, under the new National ICT Act 2009.

4) Performance Indicator: To be submitted in the First Quarter Review in 2012.

5) Footnote: ICCC report back to the BSC in the 2013 budget context on options to:
(A) increase revenues earned, including but not limited to increased fees charged for services provided; and (B) reduce its reliance on the recurrent budget funding.