

575	MILNE BAY PROVINCIAL GOVERNMENT	575
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A. Appropriation Bill (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2010	2011	2012
	UNCONDITIONAL GRANTS	1,912.3	2,612.2	3,311.0
575-01-109-143	Administration Grant	773.0	1,073.0	1,073.0
575-01-110-143	Other Service Delivery Function Grant	1,139.3	1,539.2	2,238.0
	CONDITIONAL GRANTS	44,689.8	52,734.0	60,829.8
	(Economic Equity)			
575-02-103-143	primary production function grant	556.0	889.4	1,355.3
	(Organic Law)			
575-02-201-111	Staffing Grant	10,396.0	11,106.1	11,939.1
575-02-202-111	Teachers Salaries	23,963.4	28,508.9	30,647.1
575-02-203-114	Public Servants Leave Fares	427.5	461.7	461.7
575-02-204-114	Teachers Leave Fares	1,051.2	1,163.7	1,163.7
575-02-205-112	Village Courts Allowances	308.6	316.9	316.9
575-02-206-143	Health Function Grant	3,271.5	4,138.2	5,535.8
575-02-207-143	Education Function Grant	2,248.0	2,948.1	4,695.1
575-02-208-143	Transport/Infrastructure/Maint. Grant	2,391.4	3,124.8	4,522.4
575-02-209-143	Village Courts Function Grant	76.2	76.2	192.7
	LOCAL LEVEL GOVERNMENT	1,883.4	1,945.2	2,088.2
575-03-101-143	Alotau Urban Local Level Government	240.4	246.8	260.3
575-03-102-143	Daga Local Level Government	54.1	55.9	60.9
575-03-103-143	Huhu Local Level Government	196.4	203.2	221.4
575-03-104-143	Makamaka Local Level Government	66.6	68.9	75.0
575-03-105-143	Maramatana Local Level Government	60.3	62.4	68.0
575-03-106-143	Suau Local Level Government	76.5	79.2	86.2
575-03-107-143	Weraura Local Level Government	99.1	102.5	111.6
575-03-108-143	Dobu Local Level Government	247.8	146.4	155.7
575-03-109-143	Duau Local Level Government		109.6	116.6
575-03-110-143	West Fergusson Local Level Government	88.2	91.1	96.9
575-03-111-143	Goodenough Local Level Government	154.0	158.8	164.5
575-03-112-143	Kiriwina Local Level Government	209.2	215.8	223.5
575-03-113-143	Bwanabwana Local Level Government	80.7	83.5	92.4
575-03-114-143	Louisiade Local Level Government	168.5	174.5	193.0
575-03-115-143	Murua Local Level Government	60.9	63.1	69.8
575-03-116-143	Yeleyamba Local Level Government	80.7	83.5	92.4
TOTAL		48,485.5	57,291.4	66,229.0