

577	SOUTHERN HIGHLANDS PROVINCE	577
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A. Appropriation Bill (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2010	2011	2012
	UNCONDITIONAL GRANTS	1,696.0	1,186.8	1,383.3
577-01-109-143	Administration Grant	775.0	265.8	265.8
577-01-110-143	Other Service Delivery Function Grant	921.0	921.0	1,117.5
	CONDITIONAL GRANTS	86,130.7	80,183.2	86,276.5
	(Economic Equity)			
577-02-103-143	primary production function grant	46.7	810.9	1,072.9
	(Organic Law)			
577-02-201-111	Staffing Grant	29,525.2	25,400.0	27,504.7
577-02-202-111	Teachers Salaries	48,833.8	41,000.0	43,875.3
577-02-203-114	Public Servants Leave Fares	429.4	463.8	463.8
577-02-204-114	Teachers Leave Fares	532.2	890.4	890.4
577-02-205-112	Village Courts Allowances	544.1	558.8	558.8
577-02-206-143	Health Function Grant	2,462.2	4,500.1	4,500.1
577-02-207-143	Education Function Grant	1,919.5	2,683.7	3,011.1
577-02-208-143	Transport/Infrastructure/Maint. Grant	1,580.3	3,618.2	4,076.6
577-02-209-143	Village Courts Function Grant	257.3	257.3	322.8

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Code	Description	Actual	Appropriation	
		2010	2011	2012
	LOCAL LEVEL GOVERNMENT	4,523.9	4,616.8	4,820.7
577-03-101-143	Lai Valley Local Level Government	221.8	221.8	224.2
577-03-102-143	Karints Local Level Government	139.5	139.5	141.0
577-03-103-143	Upper Mendi Local Level Government	187.1	187.1	189.1
577-03-104-143	Mendi Urban Local Level Government	416.3	427.5	450.8
577-03-105-143	Lake Kutubu Local Level Government	78.3	80.2	83.3
577-03-106-143	Poroma Local Level Government	158.2	162.1	168.3
577-03-107-143	Nipa Local Level Government	306.7	314.2	326.4
577-03-108-143	Mt. Bosavi Local Level Government	47.8	49.0	50.9
577-03-109-143	Nembi Plateau Local Level Government	117.5	120.4	125.1
577-03-110-143	Lower Mendi Local Level Government	131.3	133.0	135.4
577-03-111-143	Imbongu Local Level Government	177.4	179.6	182.9
577-03-112-143	Ialibu Basin Local Level Government	106.8	108.1	110.1
577-03-113-143	Kewabi Local Level Government	97.2	99.6	103.9
577-03-114-143	East Pangia Local Level Government	99.6	102.0	106.5
577-03-115-143	South Wiru Local Level Government	133.2	136.4	142.4
577-03-116-143	Ialibu Urban Locallevel Government	133.2	136.8	144.3
577-03-117-143	Kagua Local Level Government	157.6	161.1	176.0
577-03-118-143	Erave Local Level Government	96.8	98.9	108.1
577-03-119-143	Kuare Local Level Government	62.2	63.6	69.5
577-03-120-143	Aiya Local Level Government	139.0	142.1	155.2
577-03-121-143	Upper Wage Local Level Government	126.8	129.9	137.2
577-03-122-143	Hulia Local Level Government	114.1	116.8	123.4
577-03-123-143	Komo Local Level Government	119.3	122.2	128.1
577-03-124-143	Lower Wage Local Level Government	123.8	126.7	133.9
577-03-125-143	Tebi Local Level Government	92.3	94.6	97.2
577-03-126-143	Hayapuga Local Level Government	120.4	123.4	126.8
577-03-127-143	Tagali Local Level Government	90.7	93.0	95.5
577-03-128-143	Tari Urban Local Level Government	214.5	220.2	232.3
577-03-129-143	North Koroba Local Level Government	121.6	124.5	130.7
577-03-130-143	South Koroba Local Level Government	153.2	157.0	164.7
577-03-131-143	Lake Kopiago Local Level Government	107.5	110.1	115.5
577-03-132-143	Aw/Pori Local Level Government	132.2	135.4	142.0
	TOTAL	92,350.6	85,986.8	92,480.5