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| 578 | ENGA PROVINCIAL GOVERNMENT | 578 |
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A. Appropriation Bill (in Thousands of Kina)

| Code | Description | Actual | Appropriation | |
|----------------|--|-----------------|-----------------|-----------------|
| | | 2010 | 2011 | 2012 |
| | UNCONDITIONAL GRANTS | 1,401.7 | 1,401.6 | 1,438.7 |
| 578-01-109-143 | Administration Grant | 485.3 | 485.3 | 485.3 |
| 578-01-110-143 | Other Service Delivery Function Grant | 916.4 | 916.3 | 953.4 |
| | CONDITIONAL GRANTS | 53,827.4 | 50,954.2 | 54,985.2 |
| | (Economic Equity) | | | |
| 578-02-103-143 | primary production function grant | 89.2 | 513.7 | 587.9 |
| | (Organic Law) | | | |
| 578-02-201-111 | Staffing Grant | 18,551.7 | 14,673.7 | 15,774.2 |
| 578-02-202-111 | Teachers Salaries | 27,996.8 | 25,598.7 | 27,518.6 |
| 578-02-203-114 | Public Servants Leave Fares | 241.3 | 260.6 | 260.0 |
| 578-02-204-114 | Teachers Leave Fares | 964.8 | 1,068.0 | 1,068.0 |
| 578-02-205-112 | Village Courts Allowances | 556.6 | 571.7 | 878.3 |
| 578-02-206-143 | Health Function Grant | 1,873.4 | 2,853.0 | 2,890.1 |
| 578-02-207-143 | Education Function Grant | 929.3 | 1,157.9 | 1,380.4 |
| 578-02-208-143 | Transport/Infrastructure/Maint. Grant | 2,471.0 | 4,103.6 | 4,437.3 |
| 578-02-209-143 | Village Courts Function Grant | 153.3 | 153.3 | 190.4 |
| | LOCAL LEVEL GOVERNMENT | 2,190.6 | 2,246.5 | 2,325.8 |
| 578-03-101-143 | Kompam Local Level Government | 170.7 | 182.2 | 195.7 |
| 578-03-102-143 | Ambun Local Level Government | 126.7 | 130.1 | 139.7 |
| 578-03-103-143 | Wapi Local Level Government | 154.0 | 53.7 | 57.7 |
| 578-03-104-143 | Wapenamanda Local Level Government | 261.8 | 263.7 | 267.0 |
| 578-03-105-143 | Tsak Local Level Government | 107.7 | 108.5 | 109.8 |
| 578-03-106-143 | Wabag Local Level Government | 230.0 | 340.6 | 348.5 |
| 578-03-107-143 | Maramuni Local Level Government | 47.7 | 49.0 | 50.1 |
| 578-03-108-143 | Wabag Urban Local Level Government | 102.3 | 105.0 | 110.8 |
| 578-03-109-143 | Lagaip Local Level Government | 235.5 | 241.8 | 247.6 |
| 578-03-110-143 | Maip/Muritaka Local Level Government | 115.8 | 119.0 | 123.7 |
| 578-03-111-143 | Pogera Local Level Government | 166.1 | 170.5 | 177.3 |
| 578-03-112-143 | Paiela/Hewa Local Level Government | 80.7 | 82.9 | 86.2 |
| 578-03-113-143 | Kandep Local Level Government | 152.3 | 155.2 | 157.8 |
| 578-03-114-143 | Wage Local Level Government | 174.9 | 178.2 | 181.2 |
| 578-03-115-143 | Pilikambi Rural Local Level Government | 64.4 | 66.1 | 72.7 |
| TOTAL | | 57,419.7 | 54,602.3 | 58,749.7 |