

585	SANDAUN PROVINCIAL GOVERNMENT	585
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**A. Appropriation Bill (in Thousands of Kina)**

Code	Description	Actual	Appropriation	
		2010	2011	2012
	<b>UNCONDITIONAL GRANTS</b>	<b>2,025.5</b>	<b>2,025.5</b>	<b>2,732.0</b>
585-01-109-143	Administration Grant	620.0	620.0	855.5
585-01-110-143	Other Service Delivery Function Grant	1,405.5	1,405.5	1,876.5
	<b>(Economic Equity)</b>			
585-02-103-143	primary production function grant	382.1	745.5	1,216.5
	<b>(Organic Law)</b>			
585-02-201-111	Staffing Grant	11,615.3	11,596.0	13,336.8
585-02-202-111	Teachers Salaries	19,346.0	21,689.2	31,510.8
585-02-203-114	Public Servants Leave Fares	669.8	723.4	723.4
585-02-204-114	Teachers Leave Fares	1,034.1	1,144.7	1,144.7
585-02-205-112	Village Courts Allowances	166.7	171.2	171.2
585-02-206-143	Health Function Grant	3,351.6	4,540.9	5,011.9
585-02-207-143	Education Function Grant	2,755.9	3,416.6	4,358.6
585-02-208-143	Transport/Infrastructure/Maint. Grant	2,469.9	3,560.2	5,444.1
585-02-209-143	Village Courts Function Grant	67.1	67.1	302.6
	<b>LOCAL LEVEL GOVERNMENT</b>	<b>1,964.7</b>	<b>2,084.0</b>	<b>2,329.0</b>
585-03-101-143	Aitape East Local Level Government	180.4	189.3	200.8
585-03-102-143	Aitape West Local Level Government	111.4	116.9	124.0
585-03-103-143	West Wapei Local Level Government	62.7	75.3	79.9
585-03-104-143	East Wapei Local Level Government	71.8	65.8	69.8
585-03-105-143	Palai Rural Local Level Government	77.0	81.3	88.3
585-03-106-143	Maimai/Wanwan Local Level Government	56.8	60.0	65.1
585-03-107-143	Yangkok Local Level Government	109.1	115.1	125.1
585-03-108-143	Namea Local Level Government	96.5	104.3	123.7
585-03-109-143	Oksapmin Local Level Government	154.5	167.0	198.1
585-03-110-143	Telefomin Local Level Government	112.8	121.9	144.7
585-03-111-143	Yapsie Local Level Government	83.6	90.4	107.2
585-03-112-143	Amanab Local Level Government	106.9	114.8	133.1
585-03-113-143	Green River Local Level Government	121.5	130.4	151.2
585-03-114-143	Vanimo Bewani Local Level Government	162.0	174.0	201.7
585-03-115-143	Vanimo Urban Local Level Government	237.5	243.8	257.2
585-03-116-143	Walsa Local Level Government	66.9	71.8	83.2
585-03-117-143	Nuku Local Level Government	153.3	161.9	175.9
	<b>TOTAL</b>	<b>45,848.7</b>	<b>51,764.3</b>	<b>68,281.6</b>