

588	EAST NEW BRITAIN PROVINCIAL GOVERNMENT	588
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A. Appropriation Bill (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2010	2011	2012
	UNCONDITIONAL GRANTS	420.8	535.8	670.9
588-01-109-143	Administration Grant	81.1	81.1	81.1
588-01-110-143	Other Services Delivery Function Grant	339.7	454.7	589.8
	CONDITIONAL GRANTS	56,743.3	59,385.4	76,365.6
	(Economic Equity)			
588-02-103-143	primary production function grant	1,527.3	1,527.3	1,610.3
	(Organic Law)			
588-02-201-111	Staffing Grant	14,621.0	14,800.0	18,840.5
588-02-202-111	Teachers Salaries (Tsc)	33,091.8	34,193.8	42,601.0
588-02-203-114	Public Servants Leave Fares	251.1	340.1	504.7
588-02-204-114	Teachers Leave Fares	1,043.8	1,274.1	1,274.1
588-02-205-112	Village Courts Allowances	257.1	264.0	264.0
588-02-206-143	Health Function Grant	1,737.2	2,082.2	3,883.4
588-02-207-143	Education Function Grant	2,303.8	2,591.2	3,266.6
588-02-208-143	Transport/Infrastructure/Maint. Grant	1,839.7	2,242.1	4,043.3
588-02-209-143	Village Courts Function Grant	70.6	70.6	77.7
	LOCAL LEVEL GOVERNMENT	2,221.1	2,289.5	2,460.2
588-03-101-143	Livuan/Reimber Local Level Govt.	159.1	164.2	170.6
588-03-102-143	Central Gazelle Local Level Govt.	155.2	160.2	166.4
588-03-103-143	Vunadidir/Toma Local Level Govt.	148.0	152.7	158.6
588-03-104-143	Lassul Baining Local Level Govt.	60.2	62.1	64.5
588-03-105-143	Inland Baining Local Level Govt.	136.8	141.2	146.7
588-03-106-143	Kombiu Local Level Government	58.3	60.2	62.2
588-03-107-143	Balanataman Local Level Govt.	93.3	96.2	99.5
588-03-108-143	Rabau Local Level Government	192.9	195.2	196.7
588-03-109-143	Watom Local Level Government	16.2	16.7	17.3
588-03-110-143	Raluana Local Level Government	95.5	98.5	101.3
588-03-111-143	Bitapaka Local Level Govt.	105.5	108.8	112.0
588-03-112-143	Duke Of York Local Level Govt.	73.6	75.9	78.1
588-03-113-143	Kokopo/Vunamani Local Level Govt.	391.0	399.8	430.8
588-03-114-143	West Pomio/Mamusi Local Level Govt.	110.2	114.8	134.9
588-03-115-143	Melkoi Local Level Government	81.0	84.4	99.2
588-03-116-143	Central/Inland Pomio Llg	161.2	167.9	197.3
588-03-117-143	East Pomio Local Level Govt.	58.8	61.3	72.0
588-03-118-143	Sinivit Local Level Government	124.3	129.4	152.1
	TOTAL	59,385.3	62,210.7	79,496.7