

268	CENTRAL SUPPLY & TENDERS BOARD	268
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2010	2011	2012
MAIN PROGRAM	CONSTRUCTION REGULATION AND TECHNICAL SERVICES			2,000.0
PROGRAM	CO-ORDINATION OF SUPPLY AND TENDERS SERVICES			2,000.0
PROJECT	It Maintenance And Procurement Development Programme			2,000.0
GRAND TOTAL				2,000.0

268	CENTRAL SUPPLY & TENDERS BOARD	268
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Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
CURRENT EXPENDITURE			2,000.0
Goods and Other Services			2,000.0
135 Other Operational Expenses			1,500.0
136 Training			500.0
TOTAL			2,000.0

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MAIN PROGRAM: CONSTRUCTION REGULATION AND TECHNICAL SERVICES

PROGRAM: CO-ORDINATION OF SUPPLY AND TENDERS SERVICES

Program Objectives:

To obtain the best possible quality and standard of works, supplies and services at the most economical rates and obtain the maximum value for money.

Program Description:

To invite tenders for and on behalf of the State for procurement of goods, works and services. Enter into and execute agreements or contracts to the values from K100,000 up to K5,000,000. State contracts beyond the Board's limit (5 million) are recommended to NEC by the Board for decisions. It also oversees the disposal of State assets. This program consists of one activity, the expenditures and other data of which are as follows:

PROJECT IT MAINTENANCE AND PROCUREMENT DEVELOPMENT PROGRAMME (268-3501-1-202)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
135 Other Operational Expenses			1,500.0
136 Training			500.0
TOTAL			2,000.0

B. Other Data in 2012

- 1 Performance Indicator: Improved the Contract Register System (CRS) and procurment capacity development.
- 2 Revenue Source: Fully GoPNG Cash warrant funding.