

513	UNIVERSITY OF TECHNOLOGY	513
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2010	2011	2012
MAIN PROGRAM	TERTIARY EDUCATION	10,200.0	26,000.0	8,000.0
PROGRAM	SCIENCE AND TECHNOLOGY EDUCATION	10,200.0	26,000.0	8,000.0
PROJECT	Infrastructure Dev. For Human Resource & Capacity Building	4,200.0	16,000.0	3,000.0
PROJECT	Petroleum And Petro-Chemical Engineering School	6,000.0	10,000.0	5,000.0
GRAND TOTAL		10,200.0	26,000.0	8,000.0

Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
CURRENT EXPENDITURE	2,275.0		
Goods and Other Services	2,275.0		
123 Office Materials and Supplies	1,137.5		
124 Operational Materials and Supplies	1,137.5		
CAPITAL EXPENDITURE	7,925.0	26,000.0	8,000.0
Capital Formation	7,925.0	26,000.0	8,000.0
221 Office Furniture and Equipment	725.0	8,000.0	1,000.0
223 Feasibility Studies, Project Preparations and Design	1,500.0		
225 Construction, Renovation and Improvement	5,700.0	18,000.0	7,000.0
TOTAL	10,200.0	26,000.0	8,000.0

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MAIN PROGRAM TERTIARY EDUCATION
PROGRAM SCIENCE AND TECHNOLOGY EDUCATION
Program Objectives:

The University's key function is to produce human resources of competitive training and skills that will contribute to the management of the nation's industrial and technological progress. The University of Technology aims to provide graduates who are capable of using their skills to the improved wellbeing of their community and the nation.

Program Description:

The University of Technology was established in the 1970s to provide training and research in the technical fields of Engineering, Computing, Commerce and Business Administration, Management, Land Admin, Agriculture, Forestry, Applied Chemistry, Food Technology. More , the recently Mining Engineering and Mineral Technology has become an important field of training due to the country's extractive mining and petroleum resources. Since the University's first graduates, a large number hold key positions in government and private sector. The University Council, which governs the University, determines the teaching and research priorities of the funding of these activities to support the Government's human development priority. The other areas of activities that assist the longterm training of Papua New Guineans in technical and scientific fields.

A. Expenditure in 2012 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2010	2011	2012
2102-1-208-221	Infrastructure Dev. For Human Resource & Capacity Building		6,000.0	1,000.0
2102-1-208-225	Infrastructure Dev. For Human Resource & Capacity Building	4,200.0	10,000.0	2,000.0
2102-1-209-123	Petroleum And Petro-Chemical Engineering School	1,137.5		
2102-1-209-124	Petroleum And Petro-Chemical Engineering School	1,137.5		
2102-1-209-221	Petroleum And Petro-Chemical Engineering School	725.0	2,000.0	
2102-1-209-223	Petroleum And Petro-Chemical Engineering School	1,500.0		
2102-1-209-225	Petroleum And Petro-Chemical Engineering School	1,500.0	8,000.0	5,000.0
	TOTAL	10,200.0	26,000.0	8,000.0

B. Other Data in 2012

- 1) Revenue: The project is wholly funded by GoPNG in 2012 through cash item 221 (K1.million) and 225 (K2.million) totalling K3.million.
- 2) Performance Indicator: By end of 2012, staff houses and male & female dormitories maintained in good condition.
- 1) Revenue: The project is wholly funded by GoPNG in 2012 through cash items 225 K5.million
- 2) Performance Indicator: By end of 2012, 1 laboratory and 4 staff houses are constructed and ready to be in use in 2013.