

532	NATIONAL INSTITUTE OF STANDARDS & INDUSTRIAL TECHNOLOGY	532
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2010	2011	2012
MAIN PROGRAM	STANDARDS AND INDUSTRIAL ADVANCEMENT	2,950.0		2,000.0
	SUPPORT			
PROGRAM	QUALITY CONTROL & MEASUREMENT OF GOODS	2,950.0		2,000.0
	AND SERVICES			
PROJECT	Nisit Institutional Strengthening	2,950.0		2,000.0
GRAND TOTAL		2,950.0		2,000.0

Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
CURRENT EXPENDITURE	550.0		400.0
Goods and Other Services	550.0		400.0
135 Other Operational Expenses	150.0		400.0
136 Training	400.0		
CAPITAL EXPENDITURE	2,400.0		1,600.0
Capital Formation	2,400.0		1,600.0
224 Plant, Equipment and Machinery	800.0		1,600.0
225 Construction, Renovation and Improvement	1,600.0		
TOTAL	2,950.0		2,000.0

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MAIN PROGRAM STANDARDS AND INDUSTRIAL ADVANCEMENT SUPPORT

PROGRAM QUALITY CONTROL & MEASUREMENT OF GOODS & SERVICES

Program Objectives:

To upgrade and improve capacity of Metrology, Technical Standards, Quality Certification System, Laboratory Accreditation Scheme and PNG TBT Enquiry Point in accordance to the NISIT Act 1993 and WTO/TBT Agreement, whilst making substantial contribution to the growth of EPA-EU in area of Standards and Conformance and Metrology. Also enable market access for products and services in PNG of meeting standards of importing countries, and enable PNG products to be competitive in the world markets, which provide effective trade measurement system for significant economic benefits.

Program Description:

The Program will ensure NISIT staff must be trained in the field of Standards development, with the Regional Standards bodies such as the international standards bodies and in addition to sister organizations that have a matured infrastructure that NISIT has entered into a MOU with engagement and procurement of expert assistance, procurement of testing and measurement standards and calibration equipments and institutional strengthening. This program consist of one activity, the expenditure and other data of which are as follows:

A. Expenditure in 2012 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2010	2011	2012
3903-1-202-135	Nisit Institutional Strengthening	150.0		400.0
3903-1-202-136	Nisit Institutional Strengthening	400.0		
3903-1-202-224	Nisit Institutional Strengthening	800.0		1,600.0
3903-1-202-225	Nisit Institutional Strengthening	1,600.0		
	TOTAL	2,950.0		2,000.0

B. Other Data in 2012

- 1) Performance Indicators / Targets: Build the capacity of NISIT (government) to regulate and monitor standards and quality of economic activities in accordance with the WTO / APEC Trade Liberalisation Policies.
- 2) Revenue Source: This project is fully GoPNG funded.