

**Table 1**  
**Economic Classification of Development Expenditure**  
**(in Millions of Kina)**

Expenditure Items		Actual	Appropriation	
		2010	2011	2012
	<b>CURRENT EXPENDITURE</b>	<b>1,609.8</b>	<b>2,505.5</b>	<b>2,573.9</b>
	<b>Personal Emoluments</b>	<b>4.2</b>	<b>50.5</b>	<b>2.4</b>
111	Salaries and Allowances	0.9	4.1	
112	Wages	3.2	46.4	2.4
113	Overtime	0.1		
114	Leave Fares			
	<b>Goods and Other Services</b>	<b>863.9</b>	<b>1,640.8</b>	<b>1,619.4</b>
121	Travel and Subsistence Expenses	10.2	14.3	7.5
122	Utilities	1.6	4.6	1.0
123	Office Materials and Supplies	2.8	2.4	0.9
124	Operational Materials and Supplies	8.3	37.6	19.2
125	Transport and Fuel	12.0	9.7	6.7
126	Administrative Consultancy Fees	21.2	21.5	48.9
127	Rental of Property	1.6	6.3	3.0
128	Routine Maintenance Expenses	7.6	1.6	3.9
135	Other Operational Expenses	269.6	260.0	218.0
136	Training	16.0	162.8	62.6
139	Other Donor Category	513.0	1,120.0	1,247.7
	<b>Current Transfers</b>	<b>741.7</b>	<b>814.2</b>	<b>952.1</b>
142	Membership Fees and Contributions			
143	Grants and Transfers to Public Authorities	648.7	811.5	917.0
144	Grants to Individuals and Non-Profit Organisations	91.1	0.6	35.1
145	Grants and Subsidies to Public & Departmental Enterprises	1.9	2.1	
	<b>CAPITAL EXPENDITURE</b>	<b>1,175.5</b>	<b>1,535.7</b>	<b>1,863.3</b>
	<b>Acquisition of Existing Assets</b>	<b>10.3</b>		
211	Acquisition of Lands, Buildings and Intangible Assets	9.3		
213	Acquisition of Lands (DOW)	1.0		
	<b>Capital Formation</b>	<b>1,165.2</b>	<b>1,535.7</b>	<b>1,863.3</b>
221	Office Furniture and Equipment	6.8	27.3	9.4
222	Purchase of Vehicles	4.2	2.8	4.0
223	Feasibility Studies, Project Preparations and Design	21.0	60.6	45.0
224	Plant, Equipment and Machinery	4.8	52.1	73.5
225	Construction, Renovation and Improvement	587.6	688.5	836.4
226	Substantial and Specific Maintenance	25.1	18.0	61.0
227	Design (DOW)			5.2
228	Construction, Renovation and Improvement (DOW)	152.3	196.7	407.4
239	Donor Procurement Category	363.4	489.7	421.4

Table 1  
Economic Classification of Development Expenditure  
(in Millions of Kina)

Expenditure Items	Actual	Appropriation	
	2010	2011	2012
<b>TOTAL</b>	<b>2,785.3</b>	<b>4,041.2</b>	<b>4,437.2</b>