

Table 2
Functional Classification of Development Expenditure
(in Millions of Kina)

Expenditure Items		Actual	Appropriation	
		2010	2011	2012
	TOTAL EXPENDITURE	2,785.5	4,040.8	4,437.1
	GENERAL GOVERNMENTAL AFFAIRS	936.7	1,223.2	1,108.0
11	LEGISLATIVE AND EXECUTIVE SERVICES		23.6	135.0
12	OVERALL PLANNING, FISCAL AND FINANCIAL SERVICES	747.5	489.4	384.0
13	EXTERNAL AFFAIRS	5.2	7.3	13.6
14	PROVINCIAL GOVERNMENTS COORDINATION AND ADMINISTRATIVE SERVICES	108.1	178.5	91.7
15	GENERAL PERSONNEL SERVICES	10.9	184.3	129.7
16	FUNDAMENTAL AND MULTIDISCIPLINARY RESEARCH	13.8	12.3	11.0
17	LAW AND PUBLIC ORDER	39.3	145.9	212.8
18	NATIONAL DEFENCE		47.0	27.0
19	OTHER GENERAL SERVICES	11.9	134.9	103.2
	COMMUNITY AND SOCIAL AFFAIRS	553.2	1,213.3	1,343.5
21	EDUCATION SERVICES	194.0	535.4	554.2
22	HEALTH SERVICES	247.6	471.6	402.4
23	SOCIAL SECURITY AND WELFARE		4.0	15.8
24	HOUSING SERVICES	18.0	15.0	
25	COMMUNITY DEVELOPMENT	16.1	54.1	40.8
26	WATER SUPPLY, SEWERAGE AND SANITARY SERVICES	12.2	32.9	36.0
27	ENVIRONMENT PROTECTION	7.6	32.3	23.2
28	RECREATIONAL, CULTURAL AND COMMUNITY RELATIONS SERVICES	57.7	68.0	271.1
	ECONOMIC AFFAIRS	808.8	1,370.7	1,846.1
31	AGRICULTURE AND RENEWABLE NATURAL RESOURCES	126.0	178.8	202.8
32	LAND ADMINISTRATION SERVICES	1.8	17.7	20.5
33	ENERGY AND FUEL SERVICES	28.4	9.6	50.5
34	NON FUEL MINERAL RESOURCES ADMINISTRATION	37.3	51.4	35.0
35	CONSTRUCTION REGULATION AND TECHNICAL SERVICES	1.7	14.5	25.1
36	TRANSPORT AND COMMUNICATION	411.5	540.0	931.7
37	ECONOMIC AND INFRASTRUCTURE DEVELOPMENT	5.8	132.2	78.1
39	OTHER ECONOMIC SERVICES	196.3	426.5	502.4
	MULTI-FUNCTIONAL EXPENDITURE	486.8	233.6	139.5
41	GENERAL TRANSFERS TO PROVINCIAL AND LOCAL GOVERNMENTS	90.3	93.6	92.4
42	OTHER MULTI-FUNCTIONAL EXPENDITURE	396.5	140.0	47.1