

Table 3
Economic and Functional Cross-Classification of Expenditure and Lending Minus Repayments
(in Millions of Kina)

Function Description	Total Exp. and Lending Minus Repay	Total Exp.	Total Current Exp.	Wages Salaries Allow.	Other Goods & Services	Subsidies to Non- Financial Entities	Members Fees & Contrib	Transfer to Other Level of Governmt	Other Current Exp.	Total Capital Exp.	Aquisitn of Fixed Assets	Purchase of Lands etc.	Capital Transfer to Other Levels of Governmt	Capital Transfer to Non- Profit Orgs.	Lending Minus Repay
11 LEGISLATIVE AND EXECUTIVE SERVICES	135.0	135.0	100.0				100.0			35.0	35.0				
12 OVERALL PLANNING, FISCAL AND FINANCIAL SERVICES	384.0	384.0	356.0		43.9		310.8	1.3		28.0	28.0				
13 EXTERNAL AFFAIRS	13.6	13.6	5.5		5.5					8.1	8.1				
14 PROVINCIAL GOVERNMENTS COORDINATION AND ADMINISTRATIVE SERVICE	91.7	91.7	83.7		77.9		5.8			8.1	8.1				
15 GENERAL PERSONNEL SERVICES	129.7	129.7	118.1		118.1					11.7	11.7				
16 FUNDAMENTAL AND MULTIDISCIPLINARY RESEARCH	11.0	11.0	3.0		3.0					8.0	8.0				
17 LAW AND PUBLIC ORDER	212.8	212.8	81.1		81.1					131.7	131.7				
18 NATIONAL DEFENCE	27.0	27.0	1.1		1.1					25.9	25.9				
19 OTHER GENERAL SERVICES	103.2	103.2	21.2		21.2					82.0	82.0				
21 EDUCATION SERVICES	554.2	554.2	385.5		385.5					168.7	168.7				
22 HEALTH SERVICES	402.4	402.4	317.4		315.4			2.0		85.0	85.0				
23 SOCIAL SECURITY AND WELFARE	15.8	15.8	15.8		15.8										
24 HOUSING SERVICES															
25 COMMUNITY DEVELOPMENT	40.8	40.8	40.8		40.8										
26 WATER SUPPLY, SEWERAGE AND SANITARY SERVICES	36.0	36.0	0.2		0.2					35.8	35.8				
27 ENVIRONMENT PROTECTION	23.2	23.2	21.5		21.5					1.7	1.7				
28 RECREATIONAL, CULTURAL AND COMMUNITY RELATIONS SERVICES	271.1	271.1	82.7		82.4			0.3		188.4	188.4				
31 AGRICULTURE AND RENEWABLE NATURAL RESOURCES	202.8	202.8	180.3	1.0	66.8		112.5			22.4	22.4				
32 LAND ADMINISTRATION SERVICES	20.5	20.5	20.1		0.1		20.0			0.4	0.4				
33 ENERGY AND FUEL SERVICES	50.5	50.5	17.7		7.8		9.9			32.8	32.8				
34 NON FUEL MINERAL RESOURCES ADMINISTRATION	35.0	35.0	13.1		4.8		6.8	1.5		21.9	21.9				
35 CONSTRUCTION REGULATION AND TECHNICAL SERVICES	25.1	25.1	4.7		4.7					20.4	20.4				
36 TRANSPORT AND COMMUNICATION	931.7	931.7	88.1		88.1					843.6	843.6				
37 ECONOMIC AND INFRASTRUCTURE DEVELOPMENT	78.1	78.1	51.1		29.5		21.6			27.0	27.0				
39 OTHER ECONOMIC SERVICES	502.4	502.4	436.5	1.3	199.9		225.3	10.0		65.9	65.9				
41 GENERAL TRANSFERS TO PROVINCIAL AND LOCAL GOVERNMENTS	92.4	92.4	92.4				92.4								
42 OTHER MULTI-FUNCTIONAL EXPENDITURE	47.1	47.1	36.2		4.2		12.0	20.0		10.9	10.9				
Total	4,437.1	4,437.1	2,573.8	2.3	1,619.3	0.0	917.1	35.1	0.0	1,863.4	1,863.4	0.0	0.0	0.0	0.0