

Table 5
Development Expenditure, Staff, Labourers and Vehicles by Operating Agency
(in Thousands of Kina)

Operating Agency	Estimated Expenditure	Manpower				Lab.	Veh.
		Total	On Strength	Un Attach	Vacancy		
201 Parliament	35,000.0						
203 Prime Minister & NEC	52,874.0						
204 Statistics Office	11,800.0					100	9
206 Finance	16,444.0						
208 Treasury	178,283.0						
211 Customs Services	17,800.0						
213 Fire Services	3,000.0						
216 Internal Revenue	5,200.0						
217 Foreign Affairs & Trade	13,645.0						
219 PNG Inst. of Public Admin.	2,200.0						
220 Personel Management	126,711.0						
221 Public Service Commission	800.0						
222 Pub.Sol	6,000.0						
225 Attorney-General	101,074.0						
226 Correctional Instit	44,000.0						
228 Police	49,500.0						1
229 National Planning & Monitor:	229,943.5	1			1		1
230 Electoral Commission	16,484.0						
231 N.I.O	2,000.0						
232 Prov. & Local Gov't Affairs	41,174.0						
234 Defence	27,000.0						
235 Education	316,555.0						
236 OHE	99,674.0						
240 Health	302,067.0						
242 Community Development	70,717.0						
245 Environment & Conservation	20,857.0						
247 Agriculture & Livestock	26,637.0						
252 Lands	20,000.0						
255 Petroleum and Energy	10,000.0						
258 Inform. & Comm.	69,814.0						
259 Transport	25,757.0						
261 Commerce & Industry	84,485.0						
262 Industrial Relations	2,000.0						
264 Works & Implementation	760,885.0						
267 Rural Development	206,922.0						
268 CS & TB	2,000.0						
502 Auditor-General	5,000.0						
506 N.T.C.	64,562.0						
509 BDA	6,726.0						
510 L.T.I.	5,000.0						
511 PNGCCA	2,337.0						
512 U.P.N.G.	48,156.0						
513 UNITECH	8,000.0						
514 University of Goroka	46,041.0						
515 Uni. of Enviro & Nat Resourc	18,000.0						
516 PNG Sports Commision	187,237.0						
517 Narcotics Bureau	2,200.0						
519 AIDS COUNCIL	97,352.0						
520 I.M.R.	11,000.0						
521 N.Y.C	4,000.0						

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523 AIC	2,500.0						
524 IPBC	59,370.0						
525 N.B.C.	7,574.0						
526 N.M.S.A	5,000.0						
528 Roads Safety Council	1,000.0						
530 I.P.A.	2,200.0						
531 S.B.D.C	4,300.0						
532 N.I.S.I.T	2,000.0						
535 M.R.A	34,961.0						
537 N.A.C	15,000.0						
538 A.S.L	5,000.0						
539 National Museum	37,809.0						
540 Nat. Water Board	30,000.0						
542 N.C.C.	4,300.0						
543 N.D.B	130,000.0						
546 PNG Power	36,589.0						
547 PTC	20,000.0						
548 PNG H.B	28,100.0						
550 C.C.I Ltd	6,000.0						
551 Fisheries	8,000.0						
553 F.P.D.C	5,920.0						
554 PNG C.I.C	7,000.0						
557 Forest Authority	11,822.0						
559 PNG O.P.I.C	16,828.0						
562 N.A.R.I.	4,182.0						
563 Agr. Quarantine & Inspection	1,000.0						1
566 PNG C.B	9,363.0						
567 N.R.A	15,000.0						
568 L.D.C	6,000.0						
571 Western P.G.	20,400.0						
572 Gulf P.G.	9,550.0						
573 Central P.G.	12,950.0						
574 NCDC	20,408.0						
575 Milne Bay P.G.	6,250.0						
576 Oro P.G.	750.0						
577 S.H.P.	21,650.0						
578 Enga P.G.	15,000.0						
579 W.H. P.G.	14,000.0						
580 Simbu P.G.	12,750.0						
581 E.H. P.G.	2,250.0						
582 Morobe P.G.	29,897.0						
583 Madang P.G.	3,750.0						
584 East Sepik P.G.	1,750.0						
585 Sandaun P.G.	5,250.0						
586 Manus P.G.	5,000.0						
587 New Ireland P.G.	26,050.0						
588 E.N.B. P.G.	1,250.0						
589 W.N.B. P.G.	750.0						
590 A.B.G.	139,349.0						

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Total	4,370,735.5	1			1	100	12