

**Table 7**  
**Development Expenditure on Maintenance and Construction by Main Program**  
**(in Thousands of Kina)**

Main Program	2011		2012	
	Maint.	Const.	Maint.	Const.
Legislative Services			12,500.0	22,500.0
National Economic Management			1,500.0	1,000.0
Statistical Services				
Public Finance Management	114.1	5,000.0	7,500.0	18,500.0
National Strategic Planning System		6,000.0		
Foreign Policy and External Relations Management			1,200.0	5,800.0
National/Provincial Governments Affairs Co-ordination				
Provincial Administrative Services		35,000.0		8,050.0
General Personnel Policies and Procedures Co-ordination		15,000.0		10,650.0
Social and Economic Fundamental Research		3,000.0		8,000.0
Police Forces Services		16,000.0	3,000.0	26,500.0
Legal System Management and Representation		2,000.0		19,000.0
Prison Administration and Operations		21,000.0	13,000.0	27,000.0
Fire Protection Services		4,000.0		2,200.0
Miscellaneous Law and Order Services		2,000.0		1,000.0
Military Defence Forces Services	9,200.0	36,700.0	4,000.0	19,700.0
Elections Administration		6,000.0		
Government Buildings Administration				6,200.0
Management Information Services				1,000.0
Pre-primary, Primary and Secondary Education		103,600.0		55,707.0
Tertiary Education		48,000.0		99,200.0
Central Public Service Training Services				2,000.0
Primary Health and Hospital Services		110,500.0		63,200.0
Primary and Rural Health Services		850.0		1,200.0
Housing Regulation and Co-ordination		15,000.0		
Water Supply Regulation and Operations		20,000.0		33,900.0
Sanitary and Amenity Services		1,000.0		
Environment Protection and Conservation Services		500.0		500.0
Sporting and Recreational Services		1,900.0		170,987.0
LIBRARY SERVICES & LITERACY				9,400.0
Broadcasting and Publishing Services				5,000.0
Community Relations and Social Groups Services				3,000.0
Agriculture and Livestock Services	1,000.0	9,580.0		6,980.0
Forest Regulation, Administration and Operations		1,000.0		2,000.0
Fisheries Regulation, Administration and Operations		300.0		6,500.0
Land Mobilization and Administration		2,000.0		400.0
Generation, Transmission and Distribution of Electricity				20,000.0
Mining and Mineral Resources Regulation and Administration	270.0	18,650.0	1,180.0	12,800.0
Construction Regulation and Technical Services		10,000.0		5,400.0
Maintenance and Inspection Services				15,000.0
Road Transport Services		232,628.0	1,000.0	486,583.0
Water Transport Services		12,000.0		23,721.0
Air Transport Services	8,000.0	21,910.0	20,000.0	37,348.0
Post, Telegraph, Cable and Wireless Communications				20,000.0
Economic and Infrastructure Development Schemes		10,000.0		
Commercial Services		33,688.0		20,500.0
Standards and Industrial Advancement Support				
Weather Forecasting		1,000.0		
Rural Development	1,000.0	51,000.0		4,700.0
General Transfers to Provincial Governments		4,000.0		

**Table 7**  
**Development Expenditure on Maintenance and Construction by Main Program**  
**(in Thousands of Kina)**

Main Program	2011		2012	
	Maint.	Const.	Maint.	Const.
Other Multi-Functional Development Programs		85,000.0		10,900.0
Total	19,584.1	945,806.0	64,880.0	1,294,026.0