

## 557 PNG National Forest Authority

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2012	2013	2014	2015	2016
3053	FOREST RESEARCH INST	8.0	2.0	2.0	2.0	2.0	
3405	FPP	5.4	2.2	1.9	1.3		
<b>TOTAL CAPACITY BUILDING PROJECTS</b>		<b>13.4</b>	<b>4.2</b>	<b>3.9</b>	<b>3.3</b>	<b>2.0</b>	
3576	NFIDDM	9.0	3.0	2.0	2.0	2.0	
3577	PROVINCIAL FOREST MA	4.0	1.0	1.0	1.0	1.0	
3590	CAPACITY DEVELOPMENT	5.8	2.0	1.5	1.3	1.0	
3591	RESEARCH & DEVELOPME	3.9	1.6	1.3	1.0		
<b>TOTAL CAPITAL PROJECTS</b>		<b>22.7</b>	<b>7.6</b>	<b>5.8</b>	<b>5.3</b>	<b>4.0</b>	
<b>TOTAL</b>		<b>36.1</b>	<b>11.8</b>	<b>9.7</b>	<b>8.6</b>	<b>6.0</b>	



**PIP NUMBER:** 3053

**PROJECT NAME:** FOREST RESEARCH INSTITUTE REHABILITATION

**EXECUTING AGENCY:** PNG National Forest Authority

**PROJECT OBJECTIVES:**

Establish capability of the National Forest Research Institute to undertake climate change and sustainable forest management research.

**PROJECT STATUS:**

PNGFA engaged two various building contractors but due to failure to get the job done on schedule, PNGFA discontinued their engagement and are now tendering for a new contractor. The reasons for delayed is due to complexities of architectural analysis of entire FRI buildings in terms of cost, type of materials require, designed of the buildings and other technical staff that requires sufficient time to complete before actual construction of building on the ground.

**PROJECT COMPONENTS:**

The major components of the project include the rehabilitation of ; a) Administration facilities b) Research facilities c) Engineering and Technical Equipment and instrument d) Engaging a project manager Sub-component specific activities for 2012 appropriation: i) purchasing & upgrading of research facilities (tissue culture laboratory and forest product laboratory 2) Renovation, maintenance and reconstruction of FRI Institutional Properties ( Timber College and FRI Village and Security fencing

**PROJECT LOCATION:**

The project will be located at the National Forest Research Institute in Lae, Morobe Province.

**PROJECT JUSTIFICATION:**

The implementation of the project is on six phases: Engineer's preliminary rapid assessment and technical report, detailed inspection and assessment of plant and equipment, detailed inspection and structural assessment. This project will aid the Office of Climate Change address REED and carbon trading thus FRI needs full renovation and maintenance.

**PROJECT CAPACITY:**

PNGFA will liaise with the appropriate organization(s) to carry out the rehabilitation process through proper tender.

**PROJECT BENEFICIARIES:**

The project will benefit PNG National Forest Authority, particularly the research arm of forest sector in PNG.

**PROJECT SUSTAINABILITY**

The project will be maintained by the PNGFA after its conclusion.

## 3053 FOREST RESEARCH INSTITUTE REHABILITATION

ESTIMATED TOTAL PROJECT COST 11,000.0 ESTIMATED DURATION OF THE PROJECT 5.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST	2010 Actual	2011 Budget	5 Year Total	2012	2013	2014	2015	2016
<b>DIRECT PROJECT COST</b>								
<b>Current Expenditure</b>								
Personal Emoluments								
Goods and Other Services		1,000.0						
Current Transfers								
Sub-Total		1,000.0						
<b>Capital Expenditure</b>								
Acquisition of Existing Assets								
Capital Formation		2,000.0	8,000.0	2,000.0	2,000.0	2,000.0	2,000.0	
Capital Transfers								
Sub-Total		2,000.0	8,000.0	2,000.0	2,000.0	2,000.0	2,000.0	
<b>A TOT DIRECT PROJECT COST</b>		3,000.0	8,000.0	2,000.0	2,000.0	2,000.0	2,000.0	
<b>Technical Assistance</b>								
Project Preparation								
Advisory								
Training								
Equipment								
<b>B TOT TECHNICAL ASSISTANCE</b>								
<b>TOTAL PROJECT COST (A+B)</b>		3,000.0	8,000.0	2,000.0	2,000.0	2,000.0	2,000.0	
<b>FINANCING SOURCES</b>								
<b>IDENTIFIED FINANCING</b>								
<b>Direct Project Financing:</b>								
<b>Government Contributions:</b>								
a) Government Input		3,000.0	8,000.0	2,000.0	2,000.0	2,000.0	2,000.0	
b) Self Generating Revenue								
Loan								
Grant								
<b>C TOTAL DIRECT FINANCING</b>		3,000.0	8,000.0	2,000.0	2,000.0	2,000.0	2,000.0	
<b>D Technical Assistance</b>								
<b>TOTAL FINANCING (C+D)</b>		3,000.0	8,000.0	2,000.0	2,000.0	2,000.0	2,000.0	
<b>FINANCING SOUGHT</b>								
Direct Project Cost (A-C)								
Technical Assistance (B-D)								
<b>TOTAL FINANCING SOUGHT</b>								

**CURRENT DONOR INVOLVEMENT**

No current donor involvement.

**POTENTIAL DONOR INVOLVEMENT**

No potential donor involvement.

**2012 Budget Votes for this PIP are :-**

55731022215 FOREST RESEARCH INSTITUTE REHABILITATION

**PIP NUMBER:** 3405

**PROJECT NAME:** FOREST PRESERVATION PROGRAM

**EXECUTING AGENCY:** PNG National Forest Authority

**PROJECT OBJECTIVIES:**

The objective of the project is provide appropriate support to the PNGFA to build its capacity and technical areas to carryout its duties efficiently and effectively in forest preservation.

**PROJECT STATUS:**

These activities are part of the recurrent activities of PNGFA, howeve the agency needs additional government support to assist in its business.

**PROJECT COMPONENTS:**

The components of the project are:(1) Enhancing Institutional Capacity to support Impact Projects and Forest Inventory Database, (2) Provide counterpart to International Projects, and (3) Forest Policy and Planning, and (4) Bougainville Restoration Program.

**PROJECT LOCATION:**

The project will be cordinated from the HQ at PNGFA, Port Moresby but the components will be implemented in both POM and other project site areas.

**PROJECT JUSTIFICATION:**

The project is important in light of Global interest in REDD and Carbon Trade. PNG FA needs to build its management and technical capacity to be able to deliver appropriate preservation and managment practices to our forest resources.

**PROJECT CAPACITY:**

PNGFA will engage appropriate skill experts and acquire appropriate equipment and technologies to upgrade its capacity.

**PROJECT BENEFICIARIES:**

The project will greatly benefit the forest resource owners and the forest industry as a whole.

**PROJECT SUSTAINABILITY**

The project will be maintained by PNGFA once PIP funding has concluded ,the project will funded through the recurrent budget.

## 3405 FOREST PRESERVATION PROGRAM

ESTIMATED TOTAL PROJECT COST 27,370.0 ESTIMATED DURATION OF THE PROJECT 4.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST	2010 Actual	2011 Budget	5 Year Total	2012	2013	2014	2015	2016
<b>DIRECT PROJECT COST</b>								
<b>Current Expenditure</b>								
Personal Emoluments								
Goods and Other Services		21,929.0	4,241.0	1,741.0	1,500.0	1,000.0		
Current Transfers								
Sub-Total		21,929.0	4,241.0	1,741.0	1,500.0	1,000.0		
<b>Capital Expenditure</b>								
Acquisition of Existing Assets								
Capital Formation			1,200.0	500.0	400.0	300.0		
Capital Transfers								
Sub-Total			1,200.0	500.0	400.0	300.0		
<b>A TOT DIRECT PROJECT COST</b>		21,929.0	5,441.0	2,241.0	1,900.0	1,300.0		
<b>Technical Assistance</b>								
Project Preparation								
Advisory								
Training								
Equipment								
<b>B TOT TECHNICAL ASSISTANCE</b>								
<b>TOTAL PROJECT COST (A+B)</b>		21,929.0	5,441.0	2,241.0	1,900.0	1,300.0		
<b>FINANCING SOURCES</b>								
<b>IDENTIFIED FINANCING</b>								
<b>Direct Project Financing:</b>								
<b>Government Contributions:</b>								
a) Government Input			1,200.0	500.0	400.0	300.0		
b) Self Generating Revenue								
Loan								
Grant		21,929.0	4,241.0	1,741.0	1,500.0	1,000.0		
<b>C TOTAL DIRECT FINANCING</b>		21,929.0	5,441.0	2,241.0	1,900.0	1,300.0		
<b>D Technical Assistance</b>								
<b>TOTAL FINANCING (C+D)</b>		21,929.0	5,441.0	2,241.0	1,900.0	1,300.0		
<b>FINANCING SOUGHT</b>								
Direct Project Cost (A-C)								
Technical Assistance (B-D)								
<b>TOTAL FINANCING SOUGHT</b>								

**CURRENT DONOR INVOLVEMENT**

Donor support for this project is provided by JICA

**POTENTIAL DONOR INVOLVEMENT**

Nil.

**2012 Budget Votes for this PIP are :-**

55731022219 FOREST PRESERVATION PROGRAM

**PIP NUMBER:** 3576

**PROJECT NAME:** NATIONAL FORESTRY INVENTORY, DEGRADATION & DEFORESTATION MGT

**EXECUTING AGENCY:** PNG National Forest Authority

**PROJECT OBJECTIVES:**

To give strength to PNG's effort in achieving sustainable forest management in line with International Timber Tracking Organization's objectives and also will empower the PNG Forest Authority and forest communities to maximise the social, economic and environmental outcomes of forest management and REED, Forest Degradation and deforestation deploys in PNG.

**PROJECT STATUS:**

It is a new program to be implemented in 2012.

**PROJECT COMPONENTS:**

The major components of the project area, 1. Forest Law and Governance 2. Monitor Forest Degradation and Deforestation 3. Sustainable Forest Management 4. Mitigate climate change and preserve forest diversity

**PROJECT LOCATION:**

The project will be implemented nationwide.

**PROJECT JUSTIFICATION:**

This program comes under Forest Policy and Planning Directorate of PNG Forest Authority which comprises of three (3) main projects which are a) National Forest Inventory b) Trial/pilot project to monitor forest degradation and deforestation in savanna grassland in central Province d) Integration of software imaginary aerial and satellite imagery and data collection on forest availability in PNG

**PROJECT CAPACITY:**

National Forest Authority has full capacity to implement this project terms of technical support, human resources and other aspects of the project's implementation.

## 3576 NATIONAL FORESTRY INVENTORY, DEGRADATION &amp; DEFORESTATION MGT

ESTIMATED TOTAL PROJECT COST 9,000.0 ESTIMATED DURATION OF THE PROJECT 4.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST	2010 Actual	2011 Bugdet	5 Year Total	2012	2013	2014	2015	2016
<b>DIRECT PROJECT COST</b>								
<b>Current Expenditure</b>								
Personal Emoluments								
Goods and Other Services			4,000.0	1,000.0	1,000.0	1,000.0	1,000.0	
Current Transfers								
Sub-Total			4,000.0	1,000.0	1,000.0	1,000.0	1,000.0	
<b>Capital Expenditure</b>								
Acquisition of Existing Assets								
Capital Formation			5,000.0	2,000.0	1,000.0	1,000.0	1,000.0	
Capital Transfers								
Sub-Total			5,000.0	2,000.0	1,000.0	1,000.0	1,000.0	
<b>A TOT DIRECT PROJECT COST</b>			<b>9,000.0</b>	<b>3,000.0</b>	<b>2,000.0</b>	<b>2,000.0</b>	<b>2,000.0</b>	
<b>Technical Assistance</b>								
Project Preparation								
Advisory								
Training								
Equipment								
<b>B TOT TECHNICAL ASSISTANCE</b>								
<b>TOTAL PROJECT COST (A+B)</b>			<b>9,000.0</b>	<b>3,000.0</b>	<b>2,000.0</b>	<b>2,000.0</b>	<b>2,000.0</b>	
<b>FINANCING SOURCES</b>								
<b>IDENTIFIED FINANCING</b>								
<b>Direct Project Financing:</b>								
<b>Government Contributions:</b>								
a) Government Input			9,000.0	3,000.0	2,000.0	2,000.0	2,000.0	
b) Self Generating Revenue								
Loan								
Grant								
<b>C TOTAL DIRECT FINANCING</b>			<b>9,000.0</b>	<b>3,000.0</b>	<b>2,000.0</b>	<b>2,000.0</b>	<b>2,000.0</b>	
<b>D Technical Assistance</b>								
<b>TOTAL FINANCING (C+D)</b>			<b>9,000.0</b>	<b>3,000.0</b>	<b>2,000.0</b>	<b>2,000.0</b>	<b>2,000.0</b>	
<b>FINANCING SOUGHT</b>								
Direct Project Cost (A-C)								
Technical Assistance (B-D)								
<b>TOTAL FINANCING SOUGHT</b>								

**CURRENT DONOR INVOLVEMENT**

No donor involvement in this project.

**POTENTIAL DONOR INVOLVEMENT**

No potential donor involvement.

**2012 Budget Votes for this PIP are :-**

5573102222 NATIONAL FOREST INVENTORY, DEGRADATION AN



**PIP NUMBER:** 3577

**PROJECT NAME:** PROVINCIAL FOREST MANAGEMENT, REHABILITATION & UPGRADING

**EXECUTING AGENCY:** PNG National Forest Authority

**PROJECT OBJECTIVES:**

To ensure that forestry as an economic sub-sector contributes to the National Government's revenue generation, enhances and promote the policies on integral human development and poverty alleviation in the rural communities through the logging projects.

**PROJECT STATUS:**

New program to be implemented in 2012

**PROJECT COMPONENTS:**

Major Components are, 1. Renovate and Upgrade Forest Stations at the Province 2. Rehabilitate and improve tree species established in the Provinces 3. Reforest newly introduced tree species in the provinces. 4. Settling outstanding incorporated land owner group

**PROJECT LOCATION:**

This project will be implemented nationwide.

**PROJECT JUSTIFICATION:**

This program is mainly to upgrade, renovate, infrastructure development and reforest that are established in provinces. These are, - Imoda Forest Management Authority (FMA) projects - Ulabo Forest Management - Wipim Tapila Project - Ramu Block 1 project - Loma Block 5 Project - Josephal Project

**PROJECT CAPACITY:**

PNGFA has full capacity to implement this project in terms of technical support, human resources and other aspects of the program.

**PROJECT BENEFICIARIES:**

This project will mainly benefit the PNG Forest Offices based in the province by upgrading their manpower and capacity building in terms of renovation of their office buildings, road and bridges infrastructure development where there is forest activities.

## 3577 PROVINCIAL FOREST MANAGEMENT, REHABILITATION &amp; UPGRADING

ESTIMATED TOTAL PROJECT COST 4,000.0 ESTIMATED DURATION OF THE PROJECT 4.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST	2010 Actual	2011 Budget	5 Year Total	2012	2013	2014	2015	2016
<b>DIRECT PROJECT COST</b>								
<b>Current Expenditure</b>								
Personal Emoluments								
Goods and Other Services								
Current Transfers								
Sub-Total								
<b>Capital Expenditure</b>								
Acquisition of Existing Assets								
Capital Formation			4,000.0	1,000.0	1,000.0	1,000.0	1,000.0	
Capital Transfers								
Sub-Total			4,000.0	1,000.0	1,000.0	1,000.0	1,000.0	
<b>A TOT DIRECT PROJECT COST</b>			4,000.0	1,000.0	1,000.0	1,000.0	1,000.0	
<b>Technical Assistance</b>								
Project Preparation								
Advisory								
Training								
Equipment								
<b>B TOT TECHNICAL ASSISTANCE</b>								
<b>TOTAL PROJECT COST (A+B)</b>			4,000.0	1,000.0	1,000.0	1,000.0	1,000.0	
<b>FINANCING SOURCES</b>								
<b>IDENTIFIED FINANCING</b>								
<b>Direct Project Financing:</b>								
<b>Government Contributions:</b>								
a) Government Input			4,000.0	1,000.0	1,000.0	1,000.0	1,000.0	
b) Self Generating Revenue								
Loan								
Grant								
<b>C TOTAL DIRECT FINANCING</b>			4,000.0	1,000.0	1,000.0	1,000.0	1,000.0	
<b>D Technical Assistance</b>								
<b>TOTAL FINANCING (C+D)</b>			4,000.0	1,000.0	1,000.0	1,000.0	1,000.0	
<b>FINANCING SOUGHT</b>								
Direct Project Cost (A-C)								
Technical Assistance (B-D)								
<b>TOTAL FINANCING SOUGHT</b>								

**CURRENT DONOR INVOLVEMENT**

No current donor involvement

**POTENTIAL DONOR INVOLVEMENT**

No potential donor involved

**2012 Budget Votes for this PIP are :-**

5573102223 PROVINCIAL FOREST MANAGEMENT, REHABILITATION &amp; UPGRADING

**PIP NUMBER:** 3590

**PROJECT NAME:** CAPACITY DEVELOPMENT ON FOREST RESOURCE MONITORING

**EXECUTING AGENCY:** PNG National Forest Authority

**PROJECT OBJECTIVES:**

Establishment of comprehensive and reliable national forest inventory which will detail current forest composition, including forest production, protection forest of log forest and salvage forest and land suitable for afforestation and reforestation.

**PROJECT STATUS:**

This new project which will be implemented in 2012. The project intends to be in line with previous projects but will be specifically to provide inventory and monitoring of forest purposes.

**PROJECT COMPONENTS:**

The major components of the project include, 1. Detailed Project Plan 2. Landowners and stakeholders consultation 3. Upgrade ICT infrastructure 4. Acquisition of specialised equipments 5. Acquisition of non-specialised equipments 6. Acquisition of satellite and other imagery System integration and commence data collection 7. Training technical staff, training field staff

**PROJECT LOCATION:**

Throughout Papua New Guinea.

**PROJECT JUSTIFICATION:**

This project will deliver assessment of forest resources of PNG which may be further designated as a timber project or other land use purposes. The inventory will form the basis for further reviews of National Forest Plan and underpinning Provincial Forest Plan.

**PROJECT CAPACITY:**

The project will be implemented and managed by PNGFA. The project manager will be Director Forest Planning and Policy with the guidance of a project management group comprised of key project stakeholders.

**PROJECT BENEFICIARIES:**

This project will support national forest inventory which will detail current forest composition, including production forests, protection forest for log forest and salvage forest and land suitable for afforestation and reforestation.

**PROJECT SUSTAINABILITY**

The project will be maintained by PNGFA after its conclusion.

## 3590 CAPACITY DEVELOPMENT ON FOREST RESOURCE MONITORING

ESTIMATED TOTAL PROJECT COST 5,792.0 ESTIMATED DURATION OF THE PROJECT 4.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST	2010 Actual	2011 Budget	5 Year Total	2012	2013	2014	2015	2016
<b>DIRECT PROJECT COST</b>								
<b>Current Expenditure</b>								
Personal Emoluments								
Goods and Other Services			5,792.0	1,992.0	1,500.0	1,300.0	1,000.0	
Current Transfers								
Sub-Total			5,792.0	1,992.0	1,500.0	1,300.0	1,000.0	
<b>Capital Expenditure</b>								
Acquisition of Existing Assets								
Capital Formation								
Capital Transfers								
Sub-Total								
<b>A TOT DIRECT PROJECT COST</b>			5,792.0	1,992.0	1,500.0	1,300.0	1,000.0	
<b>Technical Assistance</b>								
Project Preparation								
Advisory								
Training								
Equipment								
<b>B TOT TECHNICAL ASSISTANCE</b>								
<b>TOTAL PROJECT COST (A+B)</b>			5,792.0	1,992.0	1,500.0	1,300.0	1,000.0	
<b>FINANCING SOURCES</b>								
<b>IDENTIFIED FINANCING</b>								
<b>Direct Project Financing:</b>								
<b>Government Contributions:</b>								
a) Government Input								
b) Self Generating Revenue								
Loan								
Grant			5,792.0	1,992.0	1,500.0	1,300.0	1,000.0	
<b>C TOTAL DIRECT FINANCING</b>			5,792.0	1,992.0	1,500.0	1,300.0	1,000.0	
<b>D Technical Assistance</b>								
<b>TOTAL FINANCING (C+D)</b>			5,792.0	1,992.0	1,500.0	1,300.0	1,000.0	
<b>FINANCING SOUGHT</b>								
Direct Project Cost (A-C)								
Technical Assistance (B-D)								
<b>TOTAL FINANCING SOUGHT</b>								

**CURRENT DONOR INVOLVEMENT**

It is fully Japanese Government funded project.

**POTENTIAL DONOR INVOLVEMENT**

Fully donor funded project which is Japanese Government (JICA).

**2012 Budget Votes for this PIP are :-**

55731022224 CAPACITY DEVELOPMENT ON FOREST RESOURCE M

**PIP NUMBER:** 3591

**PROJECT NAME:** RESEARCH & DEVELOPMENT OF QUALITY TEAK FOR PLANTATION

**EXECUTING AGENCY:** PNG National Forest Authority

**PROJECT OBJECTIVES:**

The main object of this research project is to prepare conditions for extension of the forest tree plantations as a means to improve income generation in de-forested rural areas in PNG.

**PROJECT STATUS:**

The financing agreement was signed by Minister for National Planning and National Authorisation Officer (NAO) of the EDF and witnessed by the Head of Delegation of the European Union on 11th May, 2011. The implementing agent is currently reviewing the initial project document which will be submitted to DNPM through the NAO Support Unit. This document will set the basis for preparing a grant contract between the implementing agency and the NAO. The NAO Support Unit with the support from the European Union Delegation is in consultation with the implementing agency to fast track the process.

**PROJECT COMPONENTS:**

The major component of the project are, 1. Identifying and selection of molecular marker and superior sources of teak germplasm. 2. Assembling germplasm in a suitable and ex-situ base population and colonial banks. 3. Clonally mass propagate the best genotypes.

**PROJECT LOCATION:**

The project will be located in Port Moresby.

**PROJECT JUSTIFICATION:**

This research project is expected to establish whether the large scale monospecific plantations of hardwood forest trees as well as various agroforestry schemes provide profitable options for an increase in income generation in de-forested rural areas of PNG whilst GoPNG's attention is now focused on reduced emission from deforestation and degradation.

**PROJECT CAPACITY:**

The implementing agencies including PNGFA, CIRAD (France) and Queensland DPI &F ( for ACIAR part, not EU funded) have the technical capacity and experience in PNG to implement the project.

**PROJECT BENEFICIARIES:**

This project is to pave the way towards the second phase of the program which will be focused at improving livelihood and income opportunities of the rural population in Papua New Guinea.

**PROJECT SUSTAINABILITY**

PNG Forest Authority will ensure the sustainability of the project once EU supports end.

## 3591 RESEARCH &amp; DEVELOPMENT OF QUALITY TEAK FOR PLANTATION

ESTIMATED TOTAL PROJECT COST 3,889.0 ESTIMATED DURATION OF THE PROJECT 3.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST	2010 Actual	2011 Budget	5 Year Total	2012	2013	2014	2015	2016
<b>DIRECT PROJECT COST</b>								
<b>Current Expenditure</b>								
Personal Emoluments								
Goods and Other Services			3,889.0	1,589.0	1,300.0	1,000.0		
Current Transfers								
Sub-Total			3,889.0	1,589.0	1,300.0	1,000.0		
<b>Capital Expenditure</b>								
Acquisition of Existing Assets								
Capital Formation								
Capital Transfers								
Sub-Total								
<b>A TOT DIRECT PROJECT COST</b>			3,889.0	1,589.0	1,300.0	1,000.0		
<b>Technical Assistance</b>								
Project Preparation								
Advisory								
Training								
Equipment								
<b>B TOT TECHNICAL ASSISTANCE</b>								
<b>TOTAL PROJECT COST (A+B)</b>			3,889.0	1,589.0	1,300.0	1,000.0		
<b>FINANCING SOURCES</b>								
<b>IDENTIFIED FINANCING</b>								
<b>Direct Project Financing:</b>								
<b>Government Contributions:</b>								
a) Government Input								
b) Self Generating Revenue								
Loan								
Grant			3,889.0	1,589.0	1,300.0	1,000.0		
<b>C TOTAL DIRECT FINANCING</b>			3,889.0	1,589.0	1,300.0	1,000.0		
<b>D Technical Assistance</b>								
<b>TOTAL FINANCING (C+D)</b>			3,889.0	1,589.0	1,300.0	1,000.0		
<b>FINANCING SOUGHT</b>								
Direct Project Cost (A-C)								
Technical Assistance (B-D)								
<b>TOTAL FINANCING SOUGHT</b>								

**CURRENT DONOR INVOLVEMENT**

The current donor involved is European Union (EU).

**POTENTIAL DONOR INVOLVEMENT**

The potential donor involved including CIRAD (France) and Queensland DPI &amp; F (for ACIAR part, not EU funded)

**2012 Budget Votes for this PIP are :-**

55731022225 RESEARCH &amp; DEVELOPMENT OF QUALITY TEAK F(