

TABLE 2
Public Investment Programme - Summary by Sector by Type
2012 - 2016 (in Millions of Kina)

		5 Year	2012	2013	2014	2015	2016
CAPACITY BUILDING	ECONOMIC	784.74	284.50	184.30	168.22	146.02	1.70
	INFRASTRUCTURE	858.45	180.95	175.50	175.50	170.50	156.00
	SOCIAL SERVICES	2,060.31	575.61	477.98	478.30	391.26	137.15
	LAW AND ORDER	5.39	2.50	2.30	.30	.30	
	ADMINISTRATIVE	565.00	214.79	124.64	114.41	111.15	
	TOTAL	4,273.89	1,258.35	964.72	936.73	819.23	294.85
CAPITAL INVESTMENT	ECONOMIC	1,057.55	379.06	248.34	231.21	193.41	5.52
	INFRASTRUCTURE	4,409.00	1,061.97	1,161.82	1,112.70	815.00	257.50
	SOCIAL SERVICES	2,451.76	703.39	579.81	576.04	457.73	134.79
	LAW AND ORDER	1,169.31	237.27	262.98	347.98	321.08	
	ADMINISTRATIVE	2,109.24	632.69	548.55	502.45	423.25	2.31
	PROVINCES	20.95	7.06	6.40	4.50	3.00	
	TOTAL	11,217.8	3,021.44	2,807.90	2,774.88	2,213.47	400.12
GRAND TOTAL		15,491.7	4,437.2	3,772.62	3,711.61	3,032.70	694.97