

TABLE 3
Public Investment Programme - Summary by Sector by Agency
2012 - 2016 (in Millions of Kina)

	No of PIPs	5 Year Total	2012	2013	2014	2015	2016
ECONOMIC							
Department of Environment and Conserv.	4	79.38	20.86	22.34	20.84	15.34	
Department of Agriculture and Livestock	6	67.82	29.02	23.70	15.10		
Department of Lands & Physical Planning	1	50.00	20.00	10.00	10.00	10.00	
Department of Petroleum and Energy	1	20.00	10.00	5.00	5.00		
Department of Commerce and Industry	3	359.75	114.75	86.00	86.00	73.00	
Office of Rural Development	4	593.02	206.92	128.70	128.70	128.70	
Papua New Guinea Climate Change Authori	2	28.04	2.34	8.40	9.30	8.00	
Investment Promotion Authority	1	3.80	2.20	1.00	.60		
Small Business Development Corporation	3	13.60	4.30	3.10	3.10	3.10	
National Institute of Standards	1	14.00	2.00	4.00	4.00	4.00	
Mineral Resources Authority	10	103.66	34.96	26.50	21.90	18.60	1.70
National Development Bank	5	280.00	130.00	50.00	50.00	50.00	
Cocoa Coconut Institute Ltd	2	19.00	6.00	6.00	4.00	3.00	
National Fisheries Authority	2	19.00	8.00	5.00	3.00	3.00	
Fresh Produce Development Company	3	20.27	5.92	5.50	4.35	3.25	1.25
PNG Coffee Industry Corporation	2	29.81	7.00	7.00	6.22	5.32	4.27
PNG National Forest Authority	6	36.12	11.82	9.70	8.60	6.00	
PNG Oil Palm Industry Corporation	1	36.83	16.83	13.00	7.00		
National Agriculture Research Institute	3	5.68	4.18	1.50			
National Agriculture Quarantine and	1	8.53	1.00	3.00	2.52	2.02	
Cocoa Board	2	18.36	9.36	6.00	3.00		
Livestock Development Corporation	1	22.00	6.00	6.00	5.00	5.00	
National Capital District	1	9.60	9.60				
Manus Provincial Government	1	4.00	.50	1.20	1.20	1.10	
SUB-TOTAL	66	1,842.27	663.56	432.64	399.43	339.43	7.22
INFRASTRUCTURE							
Information and Communication	2	299.81	69.81	60.00	60.00	60.00	50.00
Department of Transport	3	33.26	25.76	2.50	2.50	2.50	
Department of Works and Implementation	12	2,879.89	632.49	798.20	771.20	510.50	167.50
Accidents Investigation Commission	1	2.50	2.50				
Independent Public Business Corporation	2	579.37	59.37	180.00	160.00	140.00	40.00
National Broadcasting Commission	2	25.07	7.57	7.50	7.50	2.50	
National Maritime Safety Authority	1	15.00	5.00	5.00	5.00		
National Roads Safety Council	1	4.00	1.00	1.00	1.00	1.00	
National Airports Corporation	1	139.85	49.85	30.00	30.00	30.00	
Papua New Guinea Air Services Limited	1	35.00	5.00	10.00	10.00	10.00	
National Water and Sewerage Board	2	120.00	30.00	30.00	30.00	30.00	
PNG Power Limited	3	139.59	36.59	31.00	31.00	31.00	10.00
Post & Telecom	1	100.00	20.00	20.00	20.00	20.00	20.00
PNG Harbours Board	2	38.10	28.10	5.00	3.00	2.00	
National Road Authority	1	115.00	15.00	30.00	30.00	20.00	20.00
Fly River Provincial Government	1	91.10	91.10				
Central Provincial Government	2	35.00	8.00	7.00	7.00	7.00	6.00
Milne Bay Provincial Government	1	7.00	5.00	1.00	1.00		
Western Highlands Provincial Government	1	5.00	5.00				
Simbu Provincial Government	2	8.00	8.00				
Morobe Provincial Government	2	10.42	3.30	3.12	2.00	2.00	
Sandaun Provincial Government	2	24.00	4.00	6.00	7.00	7.00	
Manus Provincial Government	2	33.00	3.00	10.00	10.00	10.00	
Autonomous Bougainville Government	2	527.49	127.49	100.00	100.00	100.00	100.00
SUB-TOTAL	50	5,267.45	1,242.93	1,769.96	1,288.2	985.50	413.50

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		No of PIPs	5 Year Total	2012	2013	2014	2015	2016
SOCIAL SERVICES	Department of Education	17	1,256.97	316.56	321.97	321.97	296.47	
	Office of Higher Education	5	461.59	99.67	120.64	120.64	120.64	
	Department of Health	26	920.56	302.07	196.03	171.09	130.24	121.14
	Department of Community Development.	13	546.31	70.72	90.23	139.38	140.18	105.80
	University of Papua New Guinea	6	98.12	48.16	25.66	18.66	5.66	
	University of Technology	2	43.00	8.00	10.00	10.00	15.00	
	University of Goroka	2	97.04	46.04	18.00	15.00	18.00	
	Uni. of Environment & National Resource	4	90.00	18.00	30.00	30.00	12.00	
	Papua New Guinea Sports Foundation	3	392.24	187.24	105.00	100.00		
	National Aids Council Secretariat	3	394.35	97.35	96.00	85.00	71.00	45.00
	Institute of Medical Research	2	20.49	11.00	4.19	2.65	2.65	
	National Youth Commission	1	26.00	4.00	5.00	9.00	8.00	
	National Museum and Art Gallery	2	79.71	37.81	14.00	14.00	13.90	
	National Cultural Commission	2	4.30	4.30				
	Central Provincial Government	1	27.00	3.00	8.75	7.50	7.75	
	National Capital District	1	14.00	8.13	2.87	2.00	1.00	
	Enga Provincial Government	1	3.00	3.00				
	Simbu Provincial Government	1	5.00	3.00	2.00			
	Morobe Provincial Government	3	11.00	7.00	1.40	1.30	1.30	
	Madang Provincial Government	1	10.00	2.00	3.00	3.00	2.00	
	Manus Provincial Government	1	7.54	1.00	2.10	2.20	2.24	
	Autonomous Bougainville Government	2	3.84	.96	.96	.96	.96	
	SUB-TOTAL	99	4,512.06	1,279.01	2,827.76	1,054.35	848.99	271.94
LAW AND ORDER	Office of the Public Solicitor	1	24.00	6.00	6.00	6.00	6.00	
	Department of Attorney-General	3	403.50	101.07	100.88	100.88	100.68	
	Department of Corrective Institutional	4	152.00	44.00	33.00	33.00	42.00	
	Department of Police	4	125.00	49.50	30.50	23.00	22.00	
	Department of Defence	4	438.00	27.00	84.90	179.40	146.70	
	Legal Training Institute	1	14.00	5.00	3.00	3.00	3.00	
	National Narcotics Bureau	1	4.20	2.20	2.00			
	Autonomous Bougainville Government	1	13.99	4.99	5.00	3.00	1.00	
	SUB-TOTAL	19	1,174.69	239.76	3,093.04	348.28	321.38	
ADMINISTRATIVE	National Parliament	1	105.00	35.00	35.00	35.00		
	Department of Prime Minister & NEC	3	139.67	52.87	29.00	29.00	28.79	
	National Statistical Office	2	15.40	11.80	1.60	1.40	.60	
	Department of Finance	4	121.24	16.44	46.45	25.45	32.90	
	Department of Treasury	4	709.28	178.28	177.00	177.00	177.00	
	PNG Customs Service	2	35.80	17.80	6.00	6.00	6.00	
	Fire Services	1	10.50	3.00	3.50	2.50	1.50	
	Internal Revenue Commission	2	23.00	5.20	5.70	5.60	4.50	2.00
	Department of Foreign Affairs and Trade	2	51.45	13.65	12.60	12.60	12.60	
	PNG Institute of Public Administration	1	4.35	2.20	1.05	.55	.55	
	Department of Personnel Management	7	315.71	126.71	63.00	63.00	63.00	
	Public Service Commission	2	2.20	1.60	.20	.20	.20	
	Department of National Planning & Monitor	14	731.25	236.94	183.00	180.50	130.50	.31
	Electoral Commission	1	31.48	16.48	5.00	5.00	5.00	
	National Intelligence Organisation	1	38.00	2.00	26.00	5.00	5.00	
	Provincial and Local Government Affairs	6	95.47	41.17	18.10	18.10	18.10	
	Department of Industrial Relations	1	43.00	2.00	21.00	10.00	10.00	
	Central Supply & Tenders Borad	1	17.30	2.00	5.10	5.10	5.10	
	Office of the Auditor-General	1	8.00	5.00	1.00	1.00	1.00	

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	No of PIPs	5 Year Total	2012	2013	2014	2015	2016
National Training Council	3	123.85	64.56	19.76	19.76	19.76	
	1	23.23	6.73	5.50	5.50	5.50	
Gulf Provincial Government	1	20.00	4.00	5.60	5.60	4.80	
Autonomous Bougainville Government	1	9.06	2.03	2.03	3.00	2.00	
SUB-TOTAL	62	2,674.24	847.46	3,766.23	616.86	534.40	2.31
PROVINCES							
National Capital District	1	9.57	1.68	3.40	2.50	2.00	
Morobe Provincial Government	1	2.50	2.50				
Autonomous Bougainville Government	1	8.88	2.88	3.00	2.00	1.00	
SUB-TOTAL	3	20.95	7.06	3,772.63	4.50	3.00	
GRAND TOTAL	299	19,415.35	4,437.2	7,538.86	3,711.62	3,032.70	694.97