

## APPENDIX 2: GRANTS AND TRANSFERS TO PROVINCES

Table 2.1: National Governments Grants to Provincial and Local Level Governments (Kina Thousand)

Table 2.2: Grants, Transfers and other resources of the Provinces (Kina Thousand)

Table 2.1: National Government Grants to Provincial and Local Level Governments (Kina thousands)

Province	Personnel Emoluments					Goods and Services											Sub Total G&S	Grand Total			
	Salaries		Leave fares		Village court allowances	Sub-total PE	Health Function Grant	Education Function Grant	Transport Infrastructure Maintenance Function Grant	Primary Production Function Grant	Village Courts Function Grant	Other Service Delivery Function	Administration Grant	Total Provincial Gov't Grants	Urban LLG Grants	Rural LLG Grants			Total LLG Grants	Town and Urban Services	ABG Goods and Services Grants
	PS Salaries	Teachers Salaries	PS leave fares	Teachers leave fares																	
Western Gulf	15,114.3	22,040.2	247.6	1,001.2	274.0	38,677.3	822.3	779.8	1,374.7	618.1	127.6	84.2	84.2	3,890.7	641.5	1,659.5	2,301.0	2,301.0	0.0	6,191.8	44,869.1
Central	10,978.8	9,674.6	1,614.4	699.6	489.0	23,456.4	3,250.1	2,847.2	3,230.8	1,038.2	100.0	1,488.9	711.4	12,646.6	134.9	1,002.4	1,137.4	1,137.4	0.0	13,784.0	37,240.4
NCD	13,633.8	32,203.9	322.9	2,106.2	297.7	48,564.5	3,060.3	3,083.7	4,775.5	534.1	180.0	1,378.4	730.0	13,742.1	0.0	1,601.5	1,601.5	1,601.5	0.0	15,343.5	63,908.0
Milne Bay	11,939.1	30,647.1	461.7	1,163.7	316.9	44,528.5	5,535.8	4,695.1	4,522.4	1,355.3	192.7	2,238.0	1,073.0	19,612.4	260.3	1,827.9	2,088.2	2,088.2	0.0	21,700.6	66,229.1
Oro	10,617.0	14,549.2	450.2	962.2	138.2	26,716.8	2,739.2	2,511.0	3,258.4	1,106.7	42.5	1,125.6	595.4	11,378.8	522.8	1,074.8	1,597.7	1,597.7	0.0	12,976.5	39,693.3
Southern Highl	27,305.0	44,075.0	463.8	890.4	558.8	73,293.0	4,500.1	3,011.1	4,076.6	1,072.9	322.8	1,117.5	265.8	14,366.8	827.4	3,993.3	4,820.7	4,820.7	0.0	19,187.5	92,480.5
Enga	15,774.2	27,518.6	260.0	1,068.0	878.3	45,499.1	2,890.1	1,380.4	4,437.3	587.9	190.4	953.4	485.3	10,924.8	110.8	2,215.0	2,325.8	2,325.8	0.0	13,250.6	58,749.7
Western Highla	14,520.3	54,944.5	483.4	1,311.3	653.3	71,912.8	4,727.2	5,474.0	5,726.0	1,573.4	274.3	757.6	455.8	18,988.3	733.8	2,959.7	3,693.5	3,693.5	0.0	22,681.8	94,594.6
Simbu	12,322.6	43,245.4	241.5	778.5	380.4	56,968.4	3,479.5	4,236.6	5,223.4	882.1	150.2	1,714.9	857.2	16,543.9	243.8	1,841.1	2,084.9	2,084.9	0.0	18,628.8	75,597.2
Eastern Highlan	21,174.2	39,775.0	752.0	1,156.5	437.4	63,295.1	4,283.3	4,650.5	8,162.7	1,464.9	153.0	1,391.8	1,090.0	21,196.2	692.6	2,863.4	3,556.0	3,556.0	0.0	24,752.2	88,047.3
Morobe	26,117.9	55,956.2	1,411.5	2,008.1	399.8	85,893.5	1,275.8	2,000.0	2,266.3	465.3	157.0	967.5	585.3	7,717.2	2,414.8	3,803.7	6,218.5	6,218.5	0.0	13,935.7	99,829.2
Madang	18,023.7	36,743.5	1,225.4	931.5	321.0	57,245.1	5,515.0	4,369.8	7,571.6	1,508.0	343.9	2,214.9	811.1	22,334.3	751.5	2,812.4	3,563.9	3,563.9	0.0	25,898.2	83,143.3
East Sepik	18,665.3	38,108.6	1,250.0	1,163.7	481.6	59,669.2	7,518.4	6,238.4	9,540.5	2,076.8	528.3	2,896.5	1,006.0	29,804.9	533.2	2,866.8	3,400.0	3,400.0	0.0	33,205.0	92,874.2
Sandaun	13,336.8	31,510.8	723.4	1,144.7	171.2	46,886.9	5,011.9	4,358.6	5,444.1	1,216.5	302.6	1,876.5	855.5	19,065.7	257.2	2,071.9	2,329.1	2,329.1	0.0	21,394.8	68,281.7
Manus	11,529.7	12,811.7	513.6	614.3	190.7	25,660.0	2,106.6	2,179.7	3,034.5	671.6	175.3	996.2	894.1	10,058.1	154.7	371.2	525.9	525.9	0.0	10,583.9	36,243.9
New Ireland	14,380.5	20,949.1	366.7	890.7	188.9	36,775.9	848.3	579.3	570.4	307.5	27.7	509.9	25.3	2,409.5	296.7	891.4	1,188.0	1,188.0	0.0	3,597.5	40,373.4
East New Brital	18,840.5	42,601.0	504.7	1,274.1	264.0	63,484.3	3,883.4	3,266.6	4,043.3	1,610.3	77.7	589.8	81.1	13,552.2	627.5	1,832.7	2,460.2	2,460.2	0.0	16,012.3	79,496.6
West New Brita	12,584.0	28,520.3	1,620.0	2,368.7	500.3	45,623.3	2,906.5	3,801.0	2,168.6	2,483.6	220.7	1,360.6	61.0	13,002.1	373.4	1,414.7	1,788.0	1,788.0	0.0	14,790.2	60,413.5
Bougainville	17,488.2	37,351.6	272.8	1,032.6	0.0	56,145.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22,250.5	78,395.7	
TOTAL	304,345.9	623,226.3	13,185.6	22,596.0	7,136.6	970,490.4	64,353.9	59,463.0	79,427.0	20,573.0	3,566.7	23,183.2	10,667.6	261,234.5	13,295.2	37,103.4	50,398.6	50,398.6	0.0	22,250.5	1,304,374.0

Source: Department of Treasury and NEFC

Table 2.2: Grants, transfers and other resources of Provincial Governments (Kina thousands)

PROVINCE	Total Grants and Transfers		Non-Grant tax transfers				Total
	Recurrent Budget	Development Budget	GST (1)	Bookmakers Tax (2)	Mining & Petroleum Royalties/Dividends (3)	Own Source Revenues (4)	
Western Province	44,869.1	20,400.0	3,216.6	0.0	57,240.0	182.1	125,907.7
Gulf	37,240.4	9,550.0	249.5	0.0	0.0	19.5	47,059.4
Central	63,908.0	12,950.0	2,000.0	0.0	3,141.7	7,129.8	89,129.5
NCD	3,913.4	3,000.0	149,649.4	0.0	0.0	0.0	156,562.8
Milne Bay	66,229.1	6,250.0	2,512.0	0.0	0.0	703.2	75,694.4
Oro	39,693.3	750.0	1,249.3	0.0	0.0	51.7	41,744.2
Southern Highlands	92,480.5	21,650.0	1,586.9	0.0	23,622.9	83.3	139,423.6
Enga	58,749.7	15,000.0	1,233.3	0.0	14,063.5	2,668.6	91,715.0
Western Highlands	94,594.6	14,000.0	13,190.0	481.0	0.0	880.0	123,145.6
Simbu	75,597.2	12,750.0	1,691.7	0.0	0.0	712.6	90,751.5
Eastern Highlands	88,047.3	2,250.0	10,550.0	447.1	0.0	678.4	101,972.8
Morobe	99,829.2	27,400.0	57,143.2	942.7	14,177.8	3,379.8	202,872.7
Madang	83,143.3	3,750.0	4,746.6	848.7	0.0	838.3	93,326.9
East Sepik	92,874.2	1,750.0	4,436.4	0.0	0.0	959.2	100,019.7
Sandaun	68,281.7	5,250.0	1,128.0	0.0	0.0	597.7	75,257.4
Manus	36,243.9	5,000.0	188.9	0.0	0.0	186.0	41,618.8
New Ireland	40,373.4	26,050.0	3,741.1	62.4	20,450.7	635.4	91,313.1
East New Britain	79,496.6	1,250.0	9,611.4	346.0	0.0	1,990.5	92,694.6
West New Britain	60,413.5	750.0	3,930.1	152.6	0.0	4,438.7	69,684.9
Bougainville	78,395.7	101,000.0	0.0	0.0	0.0	0.0	179,395.7
<b>TOTALS</b>	<b>1,304,374.0</b>	<b>290,750.0</b>	<b>272,054.4</b>	<b>3,280.5</b>	<b>132,696.5</b>	<b>26,134.8</b>	<b>2,029,290.2</b>

Source: Treasury and NEFC

(1) 60% of net inland GST collections, distributed to each province based on actual 2010 collections

Special distribution arrangements apply for Bougainville (Autonomy Arrangements), whereby it receives 30% of net inland GST collections in the province.

Estimate from the IRC.

(2) 100% of 2010 net collection

(3) NEFC estimate, which includes dividends from equity shares of mining and petroleum resource projects.

(4) NEFC estimates (2010 actuals)

(5) NCD and ARB (Bougainville) have not been included because they are not part on the Reforms on Intergovernmental Financing Arrangement