

EXPLANATORY NOTES FOR MEMBERS OF THE NATIONAL PARLIAMENT

APPROPRIATION (GENERAL PUBLIC SERVICES EXPENDITURE 2017) BILL 2016

The purpose of the *Appropriation (General Public Services Expenditure 2017) Bill 2016* is to appropriate a sum of K21,418,878,496 for expenditure for the year ending 31 December 2017 as required under Section 209(2)(c) of the Constitution as amended.

This Bill is a continuation of the process that amalgamates the former Recurrent and Development Budgets to form a consolidated National Budget. The National Budget will hereafter be referred to as “*General Public Service Expenditure*” and shall compose of the following:

- (a) The former Recurrent Budget will hereafter be referred to as ‘*Operational Expenditure*’. This expenditure funds the Government Public Service in performing its ongoing activities which consists of ‘Personnel Emoluments’ and ‘Goods and Services’ expenditure.
- (b) The former Development Budget will hereafter be referred to as ‘*Capital Expenditure*’. This expenditure is made up of direct Government funding, estimated concessional loans, estimated donor grants and infrastructure tax credits.

This Bill will establish total appropriations in 2017 of K21,088,585,217, of which operational expenditure is **K17,157,785,215** comprising:

(a) Acquisition of Existing Assets	K 12,754,671
(b) Capital Formation	K 49,330,448
(c) Debt Services	K9,920,598,266
(d) Goods & Services	K1,661,289,440
(e) Grants Subsidies & Transfers	K2,819,503,128
(f) Personnel Emoluments	K2,183,375,354
(g) Utilities, Rentals and Property Cost	K 510,933,906

This Bill will also establish total appropriations in 2017 of **K3,930,800,000**, of capital expenditure for capital investment projects comprising:

(a) Direct Government financing	K2,509,865,000
(b) Estimated concessional loans	K 452,835,000,
(c) Estimated donor grants	K 968,100,000.

The *Appropriation (General Public Services Expenditure 2017) Bill 2016* has One Part covering fourteen Sections.

Section One - Allows the Secretary of Treasury to issue K21,088,585,217 out of the Consolidated Revenue Fund for the ordinary purposes of the Public Service (operational expenditure) and Capital Investment Projects (capital expenditure). This section requires the prior authorisation of the Treasurer. In practice, this authorisation will occur before 31 December 2016 in order that the ordinary activities of the Public Service and Capital Investment Projects can commence on 1 January 2017.

Section Two – Establishes that the ordinary activities of the Public Service under Operational Expenditure and Capital Investment Projects to be undertaken from Capital expenditure are defined as per the Budget Books and Budget Speech publications.

In expanding on Government capital expenditure this section further provides that additional donor grants received during the Budget year, may be issued out of the Consolidated Revenue Fund. This section effectively allows the donor grants element of the budget to increase.

The section concludes by providing that appropriations for concessional loans and donor grants will lapse if the funding expected to be received from donors or concessional loans is not received.

Section Three – Identifies the circumstances under which transfers from the Secretary’s Advance held under operational expenditure (Division 207) may be made. The 2017 Budget appropriation for Secretary’s Advance is K60 million.

The section has been amended to prevent increases of the Secretary’s Advance appropriation except by a new appropriation by the Parliament. Previously, the Appropriation Acts have not prevented transfers from other Divisions **into** the Secretary’s Advance. This increased funding was then available for reallocation to other Divisions. This ensures that only amounts appropriated by the Parliament to the Secretary’s Advance are available for reallocation.

Section Four – Identifies the circumstances under which the Secretary of Treasury may authorize transfers between and among activities, through the operational and capital expenditures identified in the Budget Documents. The section recognizes that during the Budget year circumstances may change necessitating a reallocation of funding within and between activities. To enhance Ministerial oversight of agencies, all requests must be approved by the relevant Minister.

This section will not apply to money appropriated in operational expenditure for the purposes of Division 207 “Treasury and Finance Miscellaneous” or Division 299 “Debt Services”. Funding for these divisions has been appropriated for specific purposes which are fundamental to the function of Government and should not be available for reallocation.

The section also limits total reallocations of appropriations made under this section to ten (10) per cent of the gross of aggregate ‘Operational Expenditure’ plus the direct financing component of total capital expenditure. Ten (10) percent of Government gross appropriations as a part of the total ‘General Public Service Expenditure’.

Section Five – This section identifies through a schedule to the Act, the content of Division 207, held under Operational expenditure the circumstances under which the Treasurer may transfer funds for other purposes. This recognises that funding for division 207 has been appropriated for specific purposes which are fundamental to the function of Government and should not be available for reallocation.

The section requires that the Treasurer publish a notice on the Department of Treasury website identifying the amount of any transfer, the relevant Divisions the transfers took place between and the purpose of the transfer.

Section Six - Identifies the circumstances under which the Treasurer may direct transfers between capital expenditure activities for capital investment projects identified in the Budget Books. The section recognizes that during the Budget year project circumstances may change necessitating a reallocation of funding. Transfers may only occur to projects which are included in the Budget Books. This serves to limit the capacity for funding to be spent only on projects which are approved by Parliament.

Section Seven – Identifies the circumstances under which the Secretary of Treasury may authorize transfers between projects identified in the Bill that are funded by donor grants. The section recognizes that during the Budget year project circumstances of activities held under capital expenditure may change necessitating a reallocation of funding within and between projects. For example, an underperforming project might have its funding reduced in favour of a more effectively delivered project.

The section seeks to limit the reallocation of funding under Capital expenditure to prioritised implementation whose component requires the approval of the donor (providing the grant) before any transfer can occur. The section also requires the endorsement of the Secretary of Treasury that the transfer is critical, unforeseen and necessary for the delivery of essential services to the people of PNG.

Section Eight – Identifies the circumstances under which the Treasurer may authorize transfers between activities under Capital expenditure identified in the Bill that are funded by concessional loans. The section seeks to prevent transfers to loans which have not previously been approved by the Parliament.

For example, the section would prevent drawdown of a loan entered in the Budget year as this loan would not be identified in the relevant budget book.

Section Nine- Identifies the circumstances under which transfers from Division 299 (Debt Services) under operational expenditure might occur. The section recognizes that interest, fees and charges may be lower than forecast due to variations in the level of Government debt. Such variations may lead to savings that could be transferred to other priority performing activities to avoid agencies exceeding their appropriations.

Due to the magnitude of the appropriations (and potential savings) it is prudent to place strict controls on the extent of any transfers.

In the event that actual expenses are lower than forecast at Budget, this section works to define the circumstances under which transfers to other Divisions are permitted. This section also includes a requirement for the Treasurer to publish a notice on the Department of Treasury website of intention to transfer funds before any transfer occurs.

Section Ten – Provides the Secretary of Treasury with the authority to delegate his powers under Section 3 and 4 of the Bill concerning both Operational and Capital expenditure to an officer in the Department of Treasury.

Section Eleven – Recognises that from time to time the Government will transfer activities between agencies. The section works to ensure that relevant appropriations are also transferred.

Section Twelve – Requires the publication of a monthly report detailing all transfers within and between activities for both Operational and Capital expenditure, excluding donor grants application and loan drawdowns. The report will be published on the Department of Treasury website.

The report shall identify the following matters:

1. The Division Number and Name;
2. The Initial Appropriation for the Division;
3. The Current Appropriation for the Division;
4. Warrants released for the Division in the relevant month;
5. Total Warrants released for the Division for the year to date;
6. The Expenditure of the Division in the relevant month;
7. Total Expenditure of the Division in the relevant month; and
8. An explanation of changes in the value of Current Appropriation for the Division.

Section Thirteen - Requires that a copy of each direction made under Sections 3, 4, 5, 6, 7, 8 or 9 shall be provided to the Auditor General at the conclusion of each quarter of the financial year

Section Fourteen - Identifies how expenditure appropriated to Trust accounts will be treated. This section is most relevant to the treatment of such funding provided for the Provincial Services Improvement Program (PSIP) or the different Umbrella Benefit Sharing Agreements (UBSA).



No. of 2016

Appropriation (General Public Services Expenditure 2017) Bill 2016.

ARRANGEMENT OF CLAUSES.

1. Grant for General Public Service Expenditure of K21,088,585,217.
2. Appropriation.
3. Adjustment of Appropriations Through The Secretary's Advance For New Activities And Between Activities.
4. Adjustment of Appropriations between Activities.
5. Adjustment of Appropriations for Activities Identified In Division 207.
6. Adjustment of Appropriations for Directly Funded Capital Expenditure.
7. Adjustment of Appropriation for Capital Expenditure Funded By Grants.
8. Adjustment of Appropriation for Capital Expenditure Funded From Concessional Loans.
9. Reallocation of Amounts from Division 299 Debt Services.
10. Delegation of Powers.
11. Transfer of Activities between Agencies.
12. Directions to be Published.
13. Directions to Reallocate Appropriations to be available to Auditor General.
14. Direction for Expenditure Appropriated to Trusts.

SCHEDULE 1

SCHEDULE 2



A BILL

for

AN ACT

entitled

Appropriation (General Public Services Expenditure 2017) Bill 2016.

Being an Act to appropriate out of the Consolidated Revenue Fund a sum for the General Public Service for operational and capital expenditure for the year ending 31 December 2017.

MADE by the National Parliament.

1. GRANT OF K21,088,585,217

Subject to authorisation from the Treasurer, the Secretary for Treasury may issue out of the Consolidated Revenue Fund and apply for the activities of the General Public Service for the year ending 31 December 2017 the sum of K21,088,585,217 consisting of -

- (a) operational expenditure of K17,157,785,215; and
- (b) capital expenditure of K3,930,800,000 on -
 - (i) direct Government financing of K2,509,865,000; and
 - (ii) concessional loans of K452,835,000 and
 - (iv) donor grants of K968,100,000.

2. APPROPRIATION.

Sums granted by this Act out of the Consolidated Revenue Fund for the year ending 31 December 2017 are appropriated for the activities of the agencies listed in the Schedule of this Act in the year ending 31 December 2017 as follows:

- (a) for the purposes of identifying the activities of agencies referred to in this Act, Volume 2, A,B,C and D of the 2017 Budget Books may be considered relevant documents; and
- (b) for the purpose of identifying the capital expenditure referred to in this Act Volume 2, A,B,C and D of the 2017 Budget Publications are to be considered relevant documents; and
- (c) where additional donor grants are received in the year ending 31 December 2017, they may be issued out of the Consolidated Revenue Fund and appropriated to capital expenditures with the approval of the Treasurer; and
- (d) in the event that amounts appropriated for either donor grants or concessional loans are not received from the respective donors in the year ending 31 December 2017, these appropriations may not be issued from the Consolidated Revenue Fund and will lapse.

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3. ADJUSTMENT OF APPROPRIATIONS THROUGH THE SECRETARY’S ADVANCE FOR NEW ACTIVITIES AND BETWEEN ACTIVITIES.

(1) The Secretary for Treasury may direct the reallocation of the appropriation entitled “Secretary’s Advance” which is appropriated to Division 207 – Treasury and Finance Miscellaneous for any activity under operational and capital expenditure.

(2) Reallocation of the appropriation under “Secretary’s Advance” may occur where the following conditions are met:

- (a) there is insufficient or no appropriation to meet expenditure for an activity within the operational and capital budget; and
- (b) the reallocation of appropriation is supported by the Minister responsible for the agency implementing the activity; and
- (c) the reallocation of appropriation is urgent and was unforeseen at the time of making this Act; and
- (d) the reallocation of appropriation is necessary for the delivery of essential services to the people of Papua New Guinea; and
- (e) the total Appropriation reallocated does not exceed the aggregate of the net appropriation for the Secretary’s Advance.

(3) Unexpended appropriations for activities within the operational budget may be reallocated to any Government activity, or activities of the National Parliament or Judiciary within the operational budget.

(4) The appropriation for “Secretary’s Advance” may only be increased by Parliament.

4. ADJUSTMENT OF APPROPRIATIONS BETWEEN ACTIVITIES.

(1) With the exception of the matters referred to in this section, the Secretary for Treasury may direct the reallocation of any unexpended appropriation for an activity under this Act to appropriations for other activities under this Act.

(2) Reallocation of appropriation may only occur where the following conditions are met:

- (a) there is insufficient or no appropriation to meet expenditure for an activity; and
- (b) the reallocation of appropriation is requested by the Minister responsible for the agency implementing the activity; and
- (c) the reallocation of appropriation is urgent; and the reallocation of appropriation is unavoidable; and
- (d) the reallocation of appropriation was unforeseen at the time of making this Act; and
- (e) the reallocation of appropriation is necessary for the delivery of essential services to the people of Papua New Guinea.

(3) Subject to the exceptions outlined in this section, the total amount of reallocated appropriation authorised under this section shall not exceed a sum K1,04,955,013.29 or ten per cent of the total appropriation of operational expenditure plus the aggregate of the direct financing component of capital expenditures, made under this Act.

(4) An amount appropriated for an activity under Division 207 that is to be transferred either to a trust account or to the agency responsible for conducting the activity for which the amount is appropriated will not count towards the limit identified in this section.

(5) An amount transferred between agencies under Section 5 will not count towards the limit identified in this section.

(6) This section does not apply to appropriations made for the purposes of Division 207 - Treasury and Finance Miscellaneous or to Division 299 - Debt Servicing.

5. ADJUSTMENT OF APPROPRIATIONS FOR ACTIVITIES IDENTIFIED UNDER 207.

(1) The Treasurer may, in exceptional circumstances, direct the reallocation of funding held in Division 207 Treasury and Finance Miscellaneous for other purposes.

(2) Only the Treasurer may direct the reallocation of Appropriations for activities identified in Schedule 1 of this Act.

(3) The Treasurer shall publish in the Department of Treasury website a notice identifying the amount of the proposed transfer, the relevant divisions and the purpose of the transfer.

(4) The Treasurer may not delegate the powers provided by this section.

6. ADJUSTMENT OF APPROPRIATIONS FOR DIRECTLY FUNDED PROJECTS

The Secretary for Treasury may direct the reallocation of any unexpended appropriation for directly financed capital expenditure included in Volume 2, A,B,C and D of the 2015 Budget Publications to other capital expenditure included in Volume 2, A,B,C and D of the 2015 Budget Publications where -

- (a) there is insufficient or no appropriation to meet capital expenditure activities; and
- (b) the reallocation is supported by the agency head responsible for the agency implementing the capital expenditure activities; and
- (c) the reallocation of appropriation is urgent and was unforeseen at the time of making this Act and is necessary for the delivery of essential services to the People of Papua New Guinea; and
- (d) the total amount of all reallocations authorised under this section shall not exceed the sum of K242,486,000 or 10 per cent of total directly financed capital expenditures.

7. ADJUSTMENT OF APPROPRIATIONS FOR CAPITAL EXPENDITURE FUNDED BY GRANTS.

The Secretary for Treasury may direct the reallocation of any unexpended appropriation for a capital expenditure activity identified in Volume 2, A,B,C and D of the 2017 Budget Books to other capital expenditure activities identified in that volume of the Budget Publications where -

- (a) there is insufficient or no appropriation to meet expenditure for a capital expenditure activity; and
- (b) the transfer is requested by the donor providing the grant; and
- (c) the Secretary for Treasury agrees the need for reallocation of appropriation is urgent and was unforeseen at the time of making this Act and is necessary for the delivery of essential services to the people of Papua New Guinea.

8. ADJUSTMENT OF APPROPRIATIONS FOR CAPITAL EXPENDITURES FUNDED FROM CONCESSIONAL LOANS.

The Secretary for Treasury may direct the reallocation of any unexpended appropriation for a capital expenditure activity funded from a concessional loan to another capital expenditure activity included in Volume 2, A,B,C and D of the 2017 Budget Books and funded by a concessional loan where -

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- (a) there is insufficient or no appropriation to meet expenditure for that other capital expenditure activity; and

- (b) the reallocation is supported by the agency head responsible for the agency implementing the capital expenditure activity; and
- (c) the Secretary for Treasury agrees the need for reallocation of appropriation is urgent and was unforeseen at the time of making this Act and is necessary for the delivery of essential services to the people of Papua New Guinea.

9. REALLOCATION OF AMOUNTS FROM DIVISION 299 – DEBT SERVICING.

(1) The Treasurer may authorise the reallocation of any unexpended appropriation for interest, fees or charges held under Division 299 and this reallocation may only be for activities identified in Division 207 where –

- (a) reallocation of appropriation is permitted to only occur after the following conditions are met:
 - (i) reallocation of Appropriation may only occur to the extent that projections of interest, fees or charges for the 2017 year published in the Mid-Year Economic and Fiscal Outlook Report are lower than the projections of interest, fees or charges for the 2017 year published in Volume 1 of the 2017 Budget Books; and
 - (ii) the Treasurer publishes a notice in the Department of Treasury website identifying the amount reallocated from Division 299, the circumstances justifying the reallocation and the remaining balance of the Division; and
- (b) the total amount of reallocation of appropriations for interest, fees or charges shall not exceed five percent of the total appropriation for these items or a sum of K65,848,047.

(2) The Treasurer may not delegate the authority to reallocate unexpended appropriations held under Division 299.

10. DELEGATION OF POWERS.

The Secretary for Treasury may, by written instrument, delegate the powers provided under Sections 3 and 4 of this Act to a permanently appointed public servant in the Department of Treasury holding the position of Deputy Secretary.

11. TRANSFER OF ACTIVITIES BETWEEN AGENCIES.

Where an activity is transferred from one agency to another, the authority conferred by Section 3 and 4 extends to the reallocation or transfer of the remaining appropriation for that activity to the agency now responsible for the activity.

12. DIRECTIONS TO BE PUBLISHED.

The Secretary for Treasury shall publish a monthly report of all transfers made under this Act on the Department of the Treasury website and the report shall identify the following matters:

- (a) the division number and name; and
- (b) the initial appropriation for the Division; and
- (c) the current appropriation for the Division; and
- (d) warrants released for the Division in the relevant month; and
- (e) total warrants released for the Division for the year to date; and
- (f) the expenditure of the Division in the relevant month; and

- (g) total expenditure of the Division for the year to date; and
- (h) an explanation of changes in the value of current appropriation for the Division.

13. DIRECTION TO REALLOCATE APPROPRIATIONS TO BE AVAILABLE TO AUDITOR GENERAL.

A copy of each direction under Sections 3, 4, 5, 6, 7 and 8 shall be made available to the Auditor General at the conclusion of each quarter of the year ending 31 December 2017.

14. DIRECTION FOR EXPENDITURE APPROPRIATED TO TRUSTS.

(1) K802,000,000 of the amount appropriated in this Act is to be immediately transferred to the Trust Accounts identified for the approved capital expenditures expressed in Schedule 2.

(2) Where a Trust Account specified in Schedule 2 does not exist, a new trust account is to be established by the Minister for Finance under Section 15 of the *Public Finances (Management) Act 1995* and the transfer is to take place immediately on the establishment of the Trust Account.

(3) In the event that the amounts expressed in Schedule 2 are not transferred, the appropriation will lapse and the amounts will be returned to the Consolidated Revenue Fund.

(4) These funds cannot be utilized, transferred or reallocated for any other purpose.

SCHEDULE 1.

SUMMARY

Div Agency	Operational	Capital	Total
202 Office of Governor-General	3,611,829	2,000,000	5,611,829
203 Department of Prime Minister & NEC	60,737,037	34,000,000	94,737,037
204 National Statistical Office	5,592,233	4,000,000	9,592,233
205 Office of Bougainville Affairs	2,532,127	0	2,532,127
206 Department of Finance	20,400,000	18,200,000	38,600,000
207 Treasury & Finance Miscellaneous	1,491,446,000	0	1,491,446,000
208 Department of Treasury	28,920,000	122,800,000	151,720,000
209 Office of the Registrar for Political Parties	5,693,895	0	5,693,895
211 PNG Customs Service	46,788,900	5,000,000	51,788,900
212 Information Technology Division	10,074,493	0	10,074,493
213 Fire Services	16,123,849	2,000,000	18,123,849
215 PNG Immigration and Citizenship Services	8,219,956	0	8,219,956
216 Internal Revenue Commission	65,092,821	10,000,000	75,092,821
217 Department of Foreign Affairs	43,120,000	1,890,000	45,010,000
218 Office of the Public Prosecutor	6,948,290	0	6,948,290
219 PNG Institute of Public Administration	5,566,323	0	5,566,323
220 Department of Personnel Management	15,050,631	97,740,000	112,790,631
221 Public Service Commission	5,495,797	0	5,495,797
222 Office of the Public Solicitor	11,234,867	0	11,234,867
224 Magisterial Services	37,188,285	2,500,000	39,688,285
225 Department of Attorney-General	99,666,300	60,500,000	160,166,300
226 Department of Corrective Institutional Services	124,680,000	5,000,000	129,680,000
227 Provincial Treasuries	33,210,000	0	33,210,000
228 Department of Police	298,893,000	10,000,000	308,893,000
229 Department of National Planning and Monitoring	12,023,090	199,740,000	211,763,090

230 Electoral Commission	13,346,017	9,820,000	23,166,017
231 National Intelligence Organisation	3,775,174	0	3,775,174
232 Department of Provincial and Local Government Affairs	12,625,961	60,890,000	73,515,961
233 Office of Censorship	2,276,926	0	2,276,926
234 Department of Defence	218,953,000	10,000,000	228,953,000
235 Department of Education	780,981,000	87,120,000	868,101,000
236 Department of Higher Education	61,112,663	54,900,000	116,012,663
237 PNG National Commission for UNESCO	0	0	0
238 Miline Bay Provincial Health Authority	26,412,620	0	26,412,620
239 Western Highlands Provincial Health Authority	31,414,701	0	31,414,701
240 Department of Health	251,890,702	269,240,000	521,130,702
241 Hospital Management Services	400,536,199	82,400,000	482,936,199
242 Department of Community Development	8,277,927	151,300,002	159,577,929
242 Department of National Planning and Monitoring	0	0	0
243 National Volunteer Services	2,851,513	0	2,851,513
244 Eastern Highlands Provincial Health Authority	34,266,160	0	34,266,160
245 Conservation and Environment Protection Authority	9,880,555	12,100,000	21,980,555
246 Office of Urbanization	1,230,613	0	1,230,613
247 Department of Agriculture & Livestock	9,364,035	16,800,000	26,164,035
248 Southern Highlands Provincial Health Authority	1,000,000	0	1,000,000
249 New Ireland Provincial Health Authority	1,000,000	0	1,000,000
251 PNG Science & Technology Secretariat	2,694,295	500,000	3,194,295
252 Department of Lands & Physical Planning	29,636,263	0	29,636,263
253 West New Britain Provincial Health Authority	34,583,070	0	34,583,070
254 Department of Mineral Policy and Geohazards Management	10,035,737	4,300,000	14,335,737
255 Department of Petroleum & Energy	15,606,850	6,000,000	21,606,850
256 Manus Provincial Health Authority	16,847,511	0	16,847,511
257 Department of Public Enterprises	5,249,458	0	5,249,458
258 Department of Information and Communication	2,789,133	12,000,000	14,789,133
259 Department of Transport	15,767,723	2,980,000	18,747,723
260 Enga Provincial Health Authority	27,185,800	0	27,185,800
261 Department of Commerce & Industry	10,968,076	21,740,000	32,708,076
262 Department of Industrial Relations	18,201,710	3,000,000	21,201,710
263 National Tripartite Consultative Council	557,612	0	557,612
264 Department of Works & Implementation	217,680,228	492,070,000	709,750,228
265 Hela Provincial Health Authority	1,000,000	0	1,000,000
266 Sandaun Provincial Health Authority	25,608,840	0	25,608,840
267 Department of Implementation & Rural Development	6,934,026	0	6,934,026
267 Department of National Planning and Monitoring	0	55,500,000	55,500,000
268 Central Supply & Tenders Board	2,230,000	0	2,230,000
269 Office of Tourism Arts and Culture	0	0	0
299 Treasury and Finance - Public Debt Charges	9,820,598,266	0	9,820,598,266
501 Konebada Petroleum Park Authority	0	0	0
502 Office of the Auditor General	17,200,970	0	17,200,970
503 Ombudsman Commission	17,684,400	1,000,000	18,684,400
505 National Research Institute	5,094,297	0	5,094,297
506 National Training Council	1,643,109	35,900,000	37,543,109
507 National Economic & Fiscal Commission	2,838,149	0	2,838,149
509 Border Development Authority	3,065,369	4,600,000	7,665,369
510 Legal Training Institute	2,457,755	0	2,457,755
511 Office of Climate Change and Development	6,654,072	4,600,000	11,254,072
512 University of Papua New Guinea	49,254,719	20,000,000	69,254,719
513 University of Technology	40,317,954	10,000,000	50,317,954
514 University of Goroka	18,574,449	1,000,000	19,574,449
515 University of Environment & Natural Resources	18,038,876	5,000,000	23,038,876

516 PNG Sports Foundation	7,652,910	33,200,000	40,852,910
517 National Narcotics Bureau	2,500,753	0	2,500,753
518 PNG Maritime College	3,932,436	4,000,000	7,932,436
519 National AIDS Council Secretariat	8,148,930	0	8,148,930
520 Institute of Medical Research	9,975,036	0	9,975,036
521 National Youth Development Authority	2,805,993	0	2,805,993
522 Constitutional & Law Reform Commission	2,934,825	1,000,000	3,934,825
523 Papua New Guinea Accidents Investigation Commission	5,104,372	0	5,104,372
524 Kumul Consolidated Holdings	0	77,500,000	77,500,000
525 National Broadcasting Commission	22,531,878	0	22,531,878
526 National Maritime Safety Authority	2,404,189	9,200,000	11,604,189
530 Investment Promotion Authority	2,171,365	0	2,171,365
531 Small & Medium Entreprises Corporation	2,622,791	2,000,000	4,622,791
532 Nat Institute of Standards & Industrial Technology	3,926,411	1,000,000	4,926,411
533 Industrial Centres Development Corp	2,228,715	0	2,228,715
535 Mineral Resources Authority	0	7,000,000	7,000,000
536 Kokonas Industry Kopration	1,117,551	14,000,000	15,117,551
537 National Airports Corporation	0	113,800,000	113,800,000
538 Papua New Guinea Air Services Limited	0	5,000,000	5,000,000
539 National Museum & Art Gallery	6,568,462	5,000,000	11,568,462
541 National Housing Corporation	120,130	7,000,000	7,120,130
542 National Cultural Commission	3,481,797	0	3,481,797
543 National Development Bank	0	35,000,000	35,000,000
545 Rural Airstrip Authority	2,708,124	0	2,708,124
546 PNG Power Limited	0	89,600,000	89,600,000
547 Telikom (PNG) Limited	0	6,500,000	6,500,000
549 Office of Coastal Fisheries Development Agency	2,100,079	0	2,100,079
550 Cocoa Coconut Institute	4,315,625	0	4,315,625
551 PNG National Fisheries Authority	0	15,000,000	15,000,000
553 Fresh Produce Development Company	4,859,005	12,500,000	17,359,005
554 PNG Coffee Industry Corporation	3,069,587	14,190,000	17,259,587
557 PNG National Forest Authority	23,145,962	5,110,000	28,255,962
558 Tourism Promotion Authority	8,940,994	17,900,000	26,840,994
562 National Agriculture Research Institute	8,290,000	5,000,000	13,290,000
563 National Agriculture Quarantine & Inspection Authority	8,240,761	5,000,000	13,240,761
565 Civil Aviation Safty Authority	10,427,279	0	10,427,279
566 PNG Cocoa Board	3,889,264	13,000,000	16,889,264
567 National Road Authority	0	20,000,000	20,000,000
568 Livestock Development Corporation	0	0	0
569 Independent Consumer & Competition Commission	7,557,751	0	7,557,751
571 Fly River Provincial Government	91,044,453	46,400,000	137,444,453
572 Gulf Provincial Government	53,541,125	32,500,000	86,041,125
573 Central Provincial Government	93,072,431	52,390,000	145,462,431
574 National Capital District	103,324,000	69,520,000	172,844,000
575 Milne Bay Provincial Government	98,549,347	53,950,000	152,499,347
576 Oro Provincial Government	58,268,330	31,620,000	89,888,330
577 Southern Highlands Provincial Government	112,887,131	75,790,000	188,677,131
578 Enga Provincial Government	93,195,546	67,650,000	160,845,546
579 Western Highlands Provincial Government	117,768,126	53,040,000	170,808,126
580 Simbu Provincial Government	115,422,276	73,170,000	188,592,276
581 Eastern Highlands Provincial Government	142,778,882	95,640,000	238,418,882
582 Morobe Provincial Government	167,357,163	106,670,000	274,027,163
583 Madang Provincial Government	161,147,225	84,510,000	245,657,225
584 East Sepik Provincial Government	142,802,468	79,470,000	222,272,468
585 Sandaun Provincial Government	93,904,464	58,150,000	152,054,464
586 Manus Provincial Government	36,794,569	21,270,000	58,064,569

587 New Ireland Provincial Government	63,067,277	35,880,000	98,947,277
588 East New Britain Provincial Government	125,033,443	64,260,000	189,293,443
589 West New Britain Provincial Government	81,761,527	31,110,000	112,871,527
590 Bougainville Autonomous Government	127,766,100	128,810,000	256,576,100
591 Hela Provincial Government	56,558,949	98,530,000	155,088,949
592 Jiwaka Provincial Government	67,463,202	41,840,000	109,303,202
GRAND TOTAL	17,157,785,215	3,930,800,002	21,088,585,217

SCHEDULE 2.

Immediate transfer of funds Appropriated in this Act from Divisions identified in the Budget Books to Specified Trust Accounts for the year ending 31 December, 2017.

SUMMARY

KINA

Infrastructure Development Grant (UBSA)	K120,000,000
Special Intervention Fund (ABG)	K 70,000,000
Restoration and Development Grants (ABG)	K 10,000,000
Tuition Fee Free (TFF)	K602,000,000
Amount to be Transferred	K802,000,000