

Table 1. Economic Classification of Revenue, Grants and Loans
(in Millions of Kina)

	Title	Actual	Estimate	
		2003	2004	2005
100000	TOTAL REVENUE	2,424.2	2,991.4	3,249.7
110000	TAX REVENUE	2,219.9	2,791.7	2,984.9
111000	TAXES ON INCOME, PROFIT & CAPITAL GAINS	1,313.8	1,621.1	1,871.9
111100	Personal Income Tax	626.9	815.0	865.5
111200	Company Tax	686.9	806.1	1,006.4
112000	DOMESTIC TAXES ON GOODS AND SERVICES	294.1	375.7	340.4
112100	Excise Duties	145.4	175.6	140.2
112200	Other Taxes On Goods And Services	148.7	200.1	200.2
113000	TAXES ON INTERNATIONAL TRADE AND TRANSACTIONS	612.1	794.9	772.6
113100	Import Duty And Fees	515.0	682.0	696.0
113200	Export Tax	97.1	112.9	76.6
120000	NON-TAX REVENUE	204.3	199.7	264.8
121000	ENTREPRENEURIAL AND PROPERTY INCOME	105.7	145.3	206.6
121100	Dividends	84.3	113.1	183.0
121300	Other Property Income	21.4	32.2	23.6
122000	DEPARTMENTAL ADMINISTRATIVE FEES AND SERVICE CHARGES	71.6	32.6	32.9
122100	Administrative Fees And Charges	71.6	32.6	32.9
123000	FINES AND FORFEITS	.1	.2	
123100	Fines And Forfiets	.1	.2	
124000	CAPITAL REVENUE		.3	.3
124100	Sale Of Fixed Capital Assets		.1	
124300	Sale Of Land And Intangible Assets		.2	.3
125000	DEBT SERVICE RECEIPTS FROM LENDING ARRANGEMENTS	7.8	9.1	9.0
125100	Interest And Commitment Fees	2.2	5.0	5.0
125200	Principal	5.5	4.1	4.0
126000	OTHER NON TAX REVENUE	19.0	12.2	16.0
126100	Other Non Tax Revenue	19.0	12.2	16.0
200000	TOTAL GRANTS	333.2	849.7	1,394.0

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		2003	2004	2005
220000	PROJECT GRANTS	333.2	849.7	1,394.0
221000	Project Grants	333.2	849.7	1,394.0
300000	TOTAL BORROWING	691.3	691.0	1,149.6
310000	EXTERNAL	81.6	374.2	213.3
311000	Concessional	81.6	374.2	213.3
320000	DOMESTIC	609.7	316.8	936.3
321000	Domestic	609.7	316.8	936.3
	TOTAL RECEIPTS	3448.7	4532.1	5793.3