

590	BOUGAINVILLE PROVINCIAL GOVERNMENT	590
-----	------------------------------------	-----

**A. Appropriation Bill (in Thousands of Kina)**

Code	Description	Actual	Appropriation	
		2003	2004	2005
	<b>CONDITIONAL GRANTS</b>	<b>25,275.8</b>	<b>41,997.0</b>	<b>23,690.0</b>
	<b>(Public Investment Programme)</b>			
590-02-401-143	Members Non-Discretionary Fund		1,000.0	1,000.0
590-02-407-122	Project Grants To Bougainville		20.0	
590-02-407-123	Project Grants To Bougainville		20.0	
590-02-407-124	Project Grants To Bougainville		30.0	
590-02-407-125	Project Grants To Bougainville		10.0	
590-02-407-128	Project Grants To Bougainville		70.0	
590-02-407-135	Project Grants To Bougainville		30.0	
590-02-407-221	Project Grants To Bougainville		50.0	
590-02-407-222	Project Grants To Bougainville		20.0	
590-02-407-225	Project Grants To Bougainville		250.0	1,000.0
590-02-408-126	Bougainville Support For Peace Process		57.2	
590-02-408-239	Bougainville Support For Peace Process		57.3	
590-02-409-139	Bougainville Health Activities		916.2	
590-02-409-239	Bougainville Health Activities			95.2
590-02-410-139	Bougainville Transition Team (Btt)		1,145.2	
590-02-411-121	Bougainville Peace Related Transport	5.0		
590-02-411-122	Bougainville Peace Related Transport	5.0		
590-02-411-123	Bougainville Peace Related Transport	5.0		
590-02-411-124	Bougainville Peace Related Transport	5.0		
590-02-411-125	Bougainville Peace Related Transport	5.0		
590-02-411-135	Bougainville Peace Related Transport	10.0		
590-02-411-139	Bougainville Peace Related Transport		206.1	
590-02-412-126	Rural Livelihoods		942.1	
590-02-413-126	Bougainville Wharves		58.7	
590-02-413-136	Bougainville Wharves		5.4	
590-02-413-239	Bougainville Wharves		508.5	952.4
590-02-414-126	Bougainville Trunk Road Maintenance	1,913.1	8,189.1	
590-02-414-239	Bougainville Trunk Road Maintenance	1,913.1	8,189.2	
590-02-415-126	Bougainville Informal Education		55.9	
590-02-415-136	Bougainville Informal Education		55.9	
590-02-415-239	Bougainville Informal Education		160.8	
590-02-416-126	Bougainville Haus Moni		1,216.4	
590-02-416-136	Bougainville Haus Moni		1,419.1	
590-02-416-139	Bougainville Haus Moni		1,216.4	
590-02-416-239	Bougainville Haus Moni		102.4	1,428.6
590-02-417-139	Buka Agriculture Feeder Roads	186.6		
590-02-417-228	Buka Agriculture Feeder Roads		1,000.0	
590-02-418-228	Bougainville Port Infrastructure		631.9	
590-02-419-126	Coconut Genetic Improvement		100.0	
590-02-420-126	Bougainville Project Implementation Ur			390.0
590-02-420-228	Bougainville Project Implementation Ur		600.0	
590-02-420-239	Bougainville Project Implementation Ur	98.5		
590-02-421-126	Arawa Town Market Program	1,954.7		
590-02-421-136	Arawa Town Market Program	195.5		
590-02-421-225	Arawa Town Market Program		500.0	
590-02-421-239	Arawa Town Market Program	17,397.0		
590-02-422-139	Bougainville Agriculture Credit Scheme		1,000.0	
590-02-423-126	Attol Agricultural Research & Developm			253.0
590-02-423-139	Attol Agricultural Research & Developm		169.9	

590	BOUGAINVILLE PROVINCIAL GOVERNMENT	590
-----	------------------------------------	-----

**A. Appropriation Bill (in Thousands of Kina)**

Code	Description	Actual	Appropriation	
		2003	2004	2005
CONDITIONAL GRANTS				
	T Program			
590-02-424-126	Bougainville Ex-Combants Trust Fund		134.0	
590-02-424-143	Bougainville Ex-Combants Trust Fund	80.0		
590-02-424-239	Bougainville Ex-Combants Trust Fund		133.9	
590-02-425-126	Tunuru Vocational Centre	110.8		
590-02-425-136	Tunuru Vocational Centre	110.8		
590-02-425-225	Tunuru Vocational Centre		300.0	
590-02-425-239	Tunuru Vocational Centre	332.4		
590-02-426-126	Eu/Undp Program-Cocoa Sector Rehabilit	948.3		
	Ion			
590-02-426-139	Eu/Undp Program-Cocoa Sector Rehabilit		964.8	
	Ion			
590-02-427-225	St Gregory Vocational Centre		300.0	
590-02-427-239	St Gregory Vocational Centre			300.0
590-02-428-139	Bougainville Program Managment Project		91.6	
590-02-429-139	Support To Bouganville Transitional Te		1,046.7	
	(Btt)			
590-02-430-126	Village Courts Project		104.7	
590-02-431-136	Oxfam Community Development		418.7	
590-02-432-139	Law & Justice Review		41.9	
590-02-433-139	Nz Aid New Law & Justice Project		471.0	
590-02-434-139	Community Policing		1,046.7	
590-02-434-239	Community Policing			2,209.8
590-02-435-126	Bougainville Support To Autonomy		1,056.8	4,761.9
590-02-435-136	Bougainville Support To Autonomy		1,761.4	
590-02-435-139	Bougainville Support To Autonomy		4,053.1	
590-02-436-239	Bougainville Coastal Trunk Roads			7,142.9
590-02-438-139	Leprosy And Tb Education		68.0	
590-02-438-239	Leprosy And Tb Education			69.4
590-02-439-239	Boougainville Governance Implementatic			977.8
	Fund			
590-02-440-239	Bouganiville Agriculture Feeder Road 1			1,300.0
	Rovement			
590-02-442-126	Bougainville Cocoa Rehabilitation Proq			965.0
	Mme			
590-02-443-239	Vocational Centres-Tonoru & Buin			666.0
590-02-444-126	Me'Ekamui Agriculture Project			178.0
TOTAL		25,275.8	41,997.0	23,690.0