

Table 2
Functional Classification of Recurrent Expenditure
(in Millions of Kina)

Expenditure Items		Actual	Appropriation	
		2003	2004	2005
	TOTAL EXPENDITURE	2,762.9	3,255.9	3,904.7
	GENERAL GOVERNMENTAL AFFAIRS	501.9	727.5	809.6
11	LEGISLATIVE AND EXECUTIVE SERVICES	64.3	97.3	114.1
12	OVERALL PLANNING, FISCAL AND FINANCIAL SERVICES	58.5	81.4	93.2
13	EXTERNAL AFFAIRS	27.9	30.1	40.2
14	PROVINCIAL GOVERNMENTS COORDINATION AND ADMINISTRATIVE SERVICES	80.5	105.2	108.6
15	GENERAL PERSONNEL SERVICES	5.4	6.7	7.1
16	FUNDAMENTAL AND MULTIDISCIPLINARY RESEARCH	1.9	2.4	2.4
17	LAW AND PUBLIC ORDER	183.0	240.0	257.0
18	NATIONAL DEFENCE	19.2	78.7	81.9
19	OTHER GENERAL SERVICES	61.2	85.7	105.1
	COMMUNITY AND SOCIAL AFFAIRS	351.0	529.0	599.4
21	EDUCATION SERVICES	156.5	211.9	222.6
22	HEALTH SERVICES	154.6	223.7	244.9
23	SOCIAL SECURITY AND WELFARE	20.7	68.1	101.8
24	HOUSING SERVICES	0.2	0.2	0.2
27	ENVIRONMENT PROTECTION	2.8	3.6	4.3
28	RECREATIONAL, CULTURAL AND COMMUNITY RELATIONS SERVICES	16.2	21.5	25.6
	ECONOMIC AFFAIRS	131.2	144.7	164.1
31	AGRICULTURE AND RENEWABLE NATURAL RESOURCES	30.0	41.7	48.9
32	LAND ADMINISTRATION SERVICES	7.4	10.3	10.8
33	ENERGY AND FUEL SERVICES	3.3	3.4	4.7
34	NON FUEL MINERAL RESOURCES ADMINISTRATION	2.8	3.5	3.6
35	CONSTRUCTION REGULATION AND TECHNICAL SERVICES	23.6	28.4	28.8
36	TRANSPORT AND COMMUNICATION	45.8	31.8	36.0
39	OTHER ECONOMIC SERVICES	18.3	25.6	31.3
	MULTI-FUNCTIONAL EXPENDITURE	482.0	666.8	839.2
41	GENERAL TRANSFERS TO PROVINCIAL AND LOCAL GOVERNMENTS	362.4	519.1	535.3
42	OTHER MULTI-FUNCTIONAL EXPENDITURE	119.6	147.7	303.9
	PUBLIC DEBT CHARGES	1,296.8	1,187.9	1,492.4
51	INTEREST PAYMENTS	650.8	675.0	463.4
52	COMMITMENT FEES AND OTHER BORROWING RELATED CHARGES	5.7	17.4	17.1
53	PRINCIPAL PAYMENTS	640.3	495.5	1,011.9