

Table 3
Economic and Functional Cross-Classification of Expenditure and Lending Minus Repayments
(in Millions of Kina)

Function Description	Total Exp. and Lending Minus Repay	Total Exp.	Total Current Exp.	Wages Salaries Allow.	Other Goods & Services	Subsidies to Non- Financial Public Entities	Members Fees & Contrib	Transfer to Other Level of Governmt	Other Current Exp.	Total Capital Exp.	Aquisitn of Fixed Assets	Purchase of Lands etc.	Capital Transfer to Other Levels of Governmt	Capital Transfer to Non- Profit Orgs.	Lending Minus Repay
11 LEGISLATIVE AND EXECUTIVE SERVICES	114.1	114.1	111.7	22.7	28.9		57.7	0.4	1.8	2.4	2.4				
12 OVERALL PLANNING, FISCAL AND FINANCIAL SERVICES	93.2	93.2	87.7	46.9	25.1		13.2		2.5	5.6	5.5		0.1		
13 EXTERNAL AFFAIRS	40.2	40.2	36.6	17.6	18.4				0.6	3.6	3.6				
14 PROVINCIAL GOVERNMENTS COORDINATION AND ADMINISTRATIVE SERVICES	108.6	108.6	108.4	92.3	4.9		10.9		0.2	0.3	0.3				
15 GENERAL PERSONNEL SERVICES	7.1	7.1	7.1	5.3	1.3				0.4	0.1	0.1				
16 FUNDAMENTAL AND MULTIDISCIPLINARY RESEARCH	2.4	2.4	2.4				2.4								
17 LAW AND PUBLIC ORDER	257.0	257.0	249.6	116.6	59.7		59.9	0.1	13.2	7.4	4.3	2.8	0.3		
18 NATIONAL DEFENCE	81.9	81.9	78.5	45.6	32.2			0.3	0.4	3.4	3.4				
19 OTHER GENERAL SERVICES	105.1	105.1	104.3	5.1	98.7				0.6	0.8	0.8				
21 EDUCATION SERVICES	222.6	222.6	222.3	62.7	10.6		119.6	27.0	2.5	0.3	0.3				
22 HEALTH SERVICES	244.9	244.9	241.1	132.6	80.5		17.6	3.0	7.5	3.8	3.0	0.8			
23 SOCIAL SECURITY AND WELFARE	101.8	101.8	101.7	0.4	1.5			7.5	92.3	0.1	0.1				
24 HOUSING SERVICES	0.2	0.2	0.2				0.2								
27 ENVIRONMENT PROTECTION	4.3	4.3	4.3	3.1	1.1				0.1						
28 RECREATIONAL, CULTURAL AND COMMUNITY RELATIONS SERVICES	25.6	25.6	25.2	2.8	1.4		20.1	0.7	0.2	0.4	0.4				
31 AGRICULTURE AND RENEWABLE NATURAL RESOURCES	48.9	48.9	42.4	6.0	3.6		32.3		0.5	6.5	0.4		6.2		
32 LAND ADMINISTRATION SERVICES	10.8	10.8	10.2	6.7	3.1				0.4	0.6	0.5	0.1			
33 ENERGY AND FUEL SERVICES	4.7	4.7	4.6	2.7	1.7				0.2	0.2	0.2				
34 NON FUEL MINERAL RESOURCES ADMINISTRATION	3.6	3.6	3.6	2.9	0.5				0.2						
35 CONSTRUCTION REGULATION AND TECHNICAL SERVICES	28.8	28.8	28.6	21.8	5.4		0.8		0.7	0.2	0.2				
36 TRANSPORT AND COMMUNICATION	36.0	36.0	34.4	8.8	5.0		20.0		0.6	1.6	1.0		0.6		
39 OTHER ECONOMIC SERVICES	31.3	31.3	29.9	8.2	8.3		13.1		0.3	1.4	0.7		0.7		
41 GENERAL TRANSFERS TO PROVINCIAL AND LOCAL GOVERNMENTS	535.3	535.3	534.0	443.3			90.6			1.3	1.3				
42 OTHER MULTI-FUNCTIONAL EXPENDITURE	303.9	303.9	303.9		171.5		7.4	4.0	121.0						
51 INTEREST PAYMENTS	463.4	463.4	463.4												
52 COMMITMENT FEES AND OTHER BORROWING RELATED CHARGES	17.1	17.1	17.1												
53 PRINCIPAL PAYMENTS															
Total	2,892.8	2,892.8	2,853.2	1,054.1	563.4	0.0	465.8	43.0	246.2	40.0	28.5	3.7	7.9	0.0	0.0