

201 National Parliament

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2007	2008	2009	2010	2011
2538	SUPPORT TO NATIONAL	3.8	2.8	1.0			
TOTAL CAPACITY BUILDING PROJECTS		3.8	2.8	1.0			
TOTAL		3.8	2.8	1.0			

201 National Parliament

AGENCY SUMMARY OF ALL PROJECTS

EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2005 Actual	2006	5 Year Total	2007	2008	2009	2010	2011
A	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments								
	Goods and Other Services								
	Current Transfers								
	Sub-Total								
	Capital Expenditure								
	Acquisition of Existing Assets								
	Capital Formation			3.8	2.8	1.0			
	Capital Transfers								
	Sub-Total			3.8	2.8	1.0			
TOT DIRECT PROJECT COST				3.8	2.8	1.0			
B	Technical Assistance								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)				3.8	2.8	1.0			
FINANCING SOURCES									
C	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	a) Government Input								
	b) Self Generating Revenue								
	Loan								
D	Grant			3.8	2.8	1.0			
	TOTAL DIRECT FINANCING			3.8	2.8	1.0			
	Technical Assistance								
TOTAL FINANCING (C+D)				3.8	2.8	1.0			
FINANCING SOUGHT									
	Direct Project Cost (A-C)								
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT								

PIP NUMBER: 2538

PROJECT NAME: SUPPORT TO NATIONAL PARLIAMENT (PREPARATORY ASSISTANCE)

EXECUTING AGENCY: National Parliament

PROJECT OBJECTIVIES:

The Preparatory Assistance project is designed to support the GoPNG in achieving two outputs in its one year implementation period. These outputs are :(1) a full fledged project document that will be agreed upon by all parties concerned and securing sufficient funding for its implementation and (2) attending pressing needs of Parliament Service in the areas of capacity building, including in house knowledge development.

PROJECT STATUS:

This project is on-going which commenced in 2005. Currently the equipment have been bought and installed at the Parliament house.

PROJECT LOCATION:

The project will be implemented by the National Parliament and therefor will be located in Waigani.

PROJECT JUSTIFICATION:

In 2002 at the request of the GOPNG, the Speaker of Parliament, UNDP facilitated a Legislative Needs Assessment (LNA). The LNA highlighted forty recommendations for improving the performance of Parliament and its processes. The recommendations focus on amongst others improving the institutional capacity of the Parliamentary Services, the training for MP's on their roles and responsibilities, and the enhanced dissemination of information to the public. All of these activities lend themselves to promoting the achievement of the MDGs and would be an effective follow on to the MDG reporting and advocacy process currently underway.

PROJECT CAPACITY:

The National Parliament will be implementing the project with some Technical support from UNDP.

PROJECT BENEFICIARIES:

The project will benefit the Members of the Parliament through the LNA on roles and responsibilities for MP's.

PROJECT SUSTAINABILITY

The project will be sustained through recurrent budget when donor assistance ceases.

2538 SUPPORT TO NATIONAL PARLIAMENT (PREPARATORY ASSISTANCE)

ESTIMATED TOTAL PROJECT COST 0.0 ESTIMATED DURATION OF THE PROJECT Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2005 Actual	2006 Bugdet	5 Year Total	2007	2008	2009	2010	2011
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services									
Current Transfers									
Sub-Total									
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation				3,810.1	2,810.1	1,000.0			
Capital Transfers									
Sub-Total				3,810.1	2,810.1	1,000.0			
TOT DIRECT PROJECT COST				3,810.1	2,810.1	1,000.0			
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)				3,810.1	2,810.1	1,000.0			
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant				3,810.1	2,810.1	1,000.0			
TOTAL DIRECT FINANCING				3,810.1	2,810.1	1,000.0			
Technical Assistance									
TOTAL FINANCING (C+D)				3,810.1	2,810.1	1,000.0			
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

CURRENT DONOR INVOLVEMENT

UNDP.

POTENTIAL DONOR INVOLVEMENT

2007Budget Votes for this PIP are :-

20111011201 SUPPORT TO NATIONAL PARLIAMENT