

203 Department of Prime Minister & NEC

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2007	2008	2009	2010	2011
2078	PNG PUBLIC SECTOR RE	2.0	.5	.5	.5	.5	
2393	ENHANCED COOPERATION	11.2	4.2	4.0	2.0	1.0	
2539	PUBLIC SECTOR EXP	2.1	.6	.5	.5	.5	
2713	INTERNATIONAL CONFER	1.2	.4	.4	.4	.4	
TOTAL CAPITAL PROJECTS		16.5	5.7	5.4	3.4	2.4	
TOTAL		16.5	5.7	5.4	3.4	2.4	

203 Department of Prime Minister & NEC

AGENCY SUMMARY OF ALL PROJECTS

EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2005 Actual	2006	5 Year Total	2007	2008	2009	2010	2011
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services			26.0	11.4	3.6	3.4	2.4	1.9	
Current Transfers									
Sub-Total			26.0	11.4	3.6	3.4	2.4	1.9	
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation			101.3	5.7	2.2	2.0	1.0	.5	
Capital Transfers									
Sub-Total			101.3	5.7	2.2	2.0	1.0	.5	
A	TOT DIRECT PROJECT COST		127.3	17.1	5.8	5.4	3.4	2.4	
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)			127.3	17.1	5.8	5.4	3.4	2.4	
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant			125.8	16.6	5.3	5.4	3.4	2.4	
C	TOTAL DIRECT FINANCING		125.8	16.6	5.3	5.4	3.4	2.4	
Technical Assistance									
D	TOTAL FINANCING (C+D)		125.8	16.6	5.3	5.4	3.4	2.4	
FINANCING SOUGHT									
Direct Project Cost (A-C)			1.5	.5	.5				
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT			1.5	.5	.5				

PIP NUMBER: 2078

PROJECT NAME: PNG PUBLIC SECTOR REFORM

EXECUTING AGENCY: Department of Prime Minister & NEC

PROJECT OBJECTIVIES:

The project is aimed at achieving excellence in the performance and delivery of government services to the people of Papua New Guinea within the resource (human and financial) capacity of the nation.

PROJECT STATUS:

First tranche of the loan has already been released. DPM has already started the exercise of retrenchment. An institutional strengthening Plan is being prepared for DPM, PNGIPA, PSC, and Auditor General. Service Improvement Program in Health DAL, and infrastructure is ongoing in few pilot projects.

PROJECT COMPONENTS:

The project proposes to achieve its aim through initiatives covering six areas; They are, (1) Economic and Financial Management, (2) Investment and Resource Development, (3) Privatisation of State Enterprises, (4) Political and Electoral System, (5) Public Sector Reform, and (6) Respect for the Rule of Law.

PROJECT JUSTIFICATION:

The Public Sector of PNG needs to be reformed. Existing one is the Civil Service which was introduced by the Australians during the pre- independence time. In order for a competitive civil service that can effectively deliver at a rate to meet current demand, the Public Service has to be reformed.

PROJECT CAPACITY:

The Prime Minister's Department and the public institutions have the capacity to effectively implement the project. Apart from that PSRMU has been established as a Unit that ensures that major government reforms are implemented.

PROJECT BENEFICIARIES:

It will benefit the Prime Minister's Department, as well as all other government institutions and the public at large.

2078 PNG PUBLIC SECTOR REFORM

ESTIMATED TOTAL PROJECT COST 6,300.0 ESTIMATED DURATION OF THE PROJECT 4.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2005 Actual	2006 Budget	5 Year Total	2007	2008	2009	2010	2011
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services			9,480.0	2,004.2	504.2	500.0	500.0	500.0	
Current Transfers									
Sub-Total			9,480.0	2,004.2	504.2	500.0	500.0	500.0	
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST		9,480.0	2,004.2	504.2	500.0	500.0	500.0	
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)			9,480.0	2,004.2	504.2	500.0	500.0	500.0	
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant			9,480.0	2,004.2	504.2	500.0	500.0	500.0	
C	TOTAL DIRECT FINANCING		9,480.0	2,004.2	504.2	500.0	500.0	500.0	
Technical Assistance									
D	TOTAL FINANCING (C+D)		9,480.0	2,004.2	504.2	500.0	500.0	500.0	
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

CURRENT DONOR INVOLVEMENT

AusAID.

POTENTIAL DONOR INVOLVEMENT

2007 Budget Votes for this PIP are :-

20336041203 PNG PUBLIC SECTOR REFORM

PIP NUMBER: 2393

PROJECT NAME: ENHANCED COOPERATION PROGRAM

EXECUTING AGENCY: Department of Prime Minister & NEC

PROJECT OBJECTIVIES:

The program is the primary way through which Australia's law and justice assistance is delivered in PNG to promote the rule of law, and to strengthen the efficiency and effectiveness of the law and justice system in PNG.

PROJECT STATUS:

The project commenced in 2005 with the placement of Government Advisors from the Government of Australia within National Departments of the Government of Papua New Guinea.

PROJECT COMPONENTS:

The project focuses on building capacity and strengthening local systems. Key areas of support include community policing, human resource management including discipline processes, infrastructure refurbishment, improved systems and training to improve RPNGC capacity to analyse, prevent, investigate crime and prosecute crime.

PROJECT LOCATION:

The project will cover Port Moresby, Lae, Mt. Hagen and on the Highlands Highway, Enga, Southern Highlands and Bougainville and key government departments such as Finance and Treasury, Police and the Justice system. In doing so personnel will be deployed in key government departments and the provinces to fight law and Order problems and other social problems that are affecting the country.

PROJECT CAPACITY:

The RPNGC and the respective agencies involved in the program as well as AusAID have the capacity to jointly implement this program.

PROJECT BENEFICIARIES:

The Government and the people of Papua New Guinea will benefit from this program.

PROJECT SUSTAINABILITY

The Royal PNG Constabulary and other respective agencies participating in the program would be taking on board the activities when the project ends.

2393 ENHANCED COOPERATION PROGRAM

ESTIMATED TOTAL PROJECT COST 400,000.0 ESTIMATED DURATION OF THE PROJECT 5.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2005 Actual	2006 Budget	5 Year Total	2007	2008	2009	2010	2011
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services			16,130.0	5,571.8	2,071.8	2,000.0	1,000.0	500.0	
Current Transfers									
Sub-Total			16,130.0	5,571.8	2,071.8	2,000.0	1,000.0	500.0	
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation			100,000.0	5,663.4	2,163.4	2,000.0	1,000.0	500.0	
Capital Transfers									
Sub-Total			100,000.0	5,663.4	2,163.4	2,000.0	1,000.0	500.0	
A	TOT DIRECT PROJECT COST		116,130.0	11,235.2	4,235.2	4,000.0	2,000.0	1,000.0	
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)			116,130.0	11,235.2	4,235.2	4,000.0	2,000.0	1,000.0	
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant			116,130.0	11,235.2	4,235.2	4,000.0	2,000.0	1,000.0	
C	TOTAL DIRECT FINANCING		116,130.0	11,235.2	4,235.2	4,000.0	2,000.0	1,000.0	
Technical Assistance									
D	TOTAL FINANCING (C+D)		116,130.0	11,235.2	4,235.2	4,000.0	2,000.0	1,000.0	
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

CURRENT DONOR INVOLVEMENT

AusAID.

POTENTIAL DONOR INVOLVEMENT**2007 Budget Votes for this PIP are :-**

20336041204 ENHANCED COOPERATION PROGRAM

PIP NUMBER: 2539

PROJECT NAME: PUBLIC SECTOR EXPENDITURE CONTROL

EXECUTING AGENCY: Department of Prime Minister & NEC

PROJECT OBJECTIVIES:

The project is aimed at achieving excellence in the performance and delivery of government services to the people of PNG within the resource capacity of the nation.

PROJECT STATUS:

This project is into its second year of implementation with key advisers available.

PROJECT COMPONENTS:

The project proposes to achieve its aim through initiatives covering six areas;Economic & Fiscal Management,Investment & Resource Developmt Privatization of State Enterprices, Political & Electoral System, Public Sector Reform, and respect for the Rule of law.

PROJECT LOCATION:

The project is located in Port Moresby, Waigani.

PROJECT CAPACITY:

The Prime Minister's Department and the public institutions has the capacity to effectively implement the project. Apart from that PSRMU has been established for project implementation.

PROJECT BENEFICIARIES:

It will benefit the Prime Minister's Department,as well as all other government institutions and the public sector at large.

PROJECT SUSTAINABILITY

The GoPNG and the AusAID will sustained the project.

2539 PUBLIC SECTOR EXPENDITURE CONTROL

ESTIMATED TOTAL PROJECT COST 0.0 ESTIMATED DURATION OF THE PROJECT Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2005 Actual	2006 Bugdet	5 Year Total	2007	2008	2009	2010	2011
A	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments								
	Goods and Other Services		142.2	2,090.8	590.8	500.0	500.0	500.0	
	Current Transfers								
	Sub-Total		142.2	2,090.8	590.8	500.0	500.0	500.0	
	Capital Expenditure								
	Acquisition of Existing Assets								
	Capital Formation								
	Capital Transfers								
	Sub-Total								
TOT DIRECT PROJECT COST			142.2	2,090.8	590.8	500.0	500.0	500.0	
B	Technical Assistance								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)			142.2	2,090.8	590.8	500.0	500.0	500.0	
FINANCING SOURCES									
C	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	a) Government Input								
	b) Self Generating Revenue								
	Loan								
	Grant		142.2	2,090.8	590.8	500.0	500.0	500.0	
	TOTAL DIRECT FINANCING		142.2	2,090.8	590.8	500.0	500.0	500.0	
	Technical Assistance								
	TOTAL FINANCING (C+D)		142.2	2,090.8	590.8	500.0	500.0	500.0	
FINANCING SOUGHT									
D	Direct Project Cost (A-C)								
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT								

CURRENT DONOR INVOLVEMENT

AusAid.

POTENTIAL DONOR INVOLVEMENT

2007 Budget Votes for this PIP are :-

20336041205 PUBLIC SECTOR EXPENDITURE CONTROL

PIP NUMBER: 2713

PROJECT NAME: INTERNATIONAL CONFERENCE CENTRE PROJECT

EXECUTING AGENCY: Department of Prime Minister & NEC

PROJECT OBJECTIVIES:

The objective is to build a proper state of the art conference center in Papua New Guinea to cater for future international conferences.

PROJECT STATUS:

This is a new initiative by the GoPNG.

PROJECT LOCATION:

This project will be located in Port Moresby, Waigani.

PROJECT JUSTIFICATION:

Currently Papua New Guinea has no proper state of the art conference to hold big conferences now and in the future. Sports halls and other avenues have been used from time to time to host international conferences.

PROJECT CAPACITY:

The Department of PM & NEC has the capacity to implement the project.

PROJECT BENEFICIARIES:

The beneficiaries will be the Department of PM & NEC, State and the people of Papua New Guinea.

PROJECT SUSTAINABILITY

The GoPNG will sustain the project.

2713 INTERNATIONAL CONFERENCE CENTRE PROJECT

ESTIMATED TOTAL PROJECT COST 500.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2005 Actual	2006 Bugdet	5 Year Total	2007	2008	2009	2010	2011
A	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments								
	Goods and Other Services			1,693.6	446.8	446.8	400.0	400.0	
	Current Transfers								
	Sub-Total			1,693.6	446.8	446.8	400.0	400.0	
	Capital Expenditure								
	Acquisition of Existing Assets								
	Capital Formation								
	Capital Transfers								
	Sub-Total								
TOT DIRECT PROJECT COST				1,693.6	446.8	446.8	400.0	400.0	
B	Technical Assistance								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)				1,693.6	446.8	446.8	400.0	400.0	
FINANCING SOURCES									
C	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	a) Government Input								
	b) Self Generating Revenue								
	Loan								
D	Grant			1,246.8		446.8	400.0	400.0	
	TOTAL DIRECT FINANCING			1,246.8		446.8	400.0	400.0	
D	Technical Assistance								
	TOTAL FINANCING (C+D)			1,246.8		446.8	400.0	400.0	
FINANCING SOUGHT									
	Direct Project Cost (A-C)			446.8	446.8				
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT			446.8	446.8				

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2007 Budget Votes for this PIP are :-

20319061204 INTERNATIONAL CONFERENCE CENTRE PROJECT