
APPENDIX 2: GRANTS AND TRANSFERS TO PROVINCES

Table 2.1: National Governments Grants to Provincial and Local Level Governments (Kina Thousands)

Table 2.2: Grants, Transfers and other resources to Provincial Governments (Kina Thousands)

Table 2.1: National Government Grants to Provincial and Local Level Governments (Kina Thousands)

	Personal Emoluments						Goods and Services										Total
	Salaries		Leave Fares		Village Court Allowance	Sub Total PE	Block	Health Function	Education Function	Transport Function	Village Court Function	Derivation Grant	LLG Grants	Town & Urban Services	ABG Goods and Services	Sub Total G&S	
	PS Salaries	Teachers Salaries	PS Leave Fares	Teachers Leave Fares													
Western	7,855.5	23,138.7	210.0	787.1	156.8	32,148.1	282.0	481.8	780.0	784.7	127.6	618.1	1,620.9			4,695.1	36,843.2
Gulf	6,948.0	10,132.5	171.0	550.0	120.7	17,922.2	693.9	756.0	1,072.9	319.8	49.0	532.8	909.5			4,333.9	22,256.1
Central	9,400.0	24,472.1	273.9	962.5	267.1	35,375.6	809.5	628.7	1,116.2	612.4	153.9	257.6	1,314.5	138.2		5,031.0	40,406.6
NCD	0.0	0.0	0.0	0.0	97.4	97.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,860.5		2,860.5	2,957.9
Milne Bay	9,000.0	23,289.1	300.0	914.9	284.3	33,788.3	839.4	681.0	1,005.1	756.0	76.2	556.0	1,614.4			5,528.1	39,316.4
Oro	6,806.6	11,056.1	294.4	756.5	124.0	19,037.6	456.3	480.1	789.8	441.1	42.5	773.4	1,255.0			4,238.2	23,275.8
S. Highlands	14,644.1	31,531.0	393.3	700.0	501.3	47,769.7	1,550.0	2,050.0	1,919.5	1,279.7	257.3	46.7	4,251.6			11,354.8	59,124.5
Enga	12,058.6	20,911.8	220.9	839.7	512.8	34,543.8	970.5	867.3	929.3	1,033.7	153.3	89.2	2,099.5			6,142.8	40,686.6
W. Highlands	8,672.5	29,821.7	410.0	873.8	387.8	40,165.8	911.6	1,269.4	1,343.9	2,204.9	274.3	1,199.7	3,443.3			10,647.1	50,812.9
Simbu	7,515.4	24,765.7	204.8	440.1	341.2	33,267.2	1,100.0	720.8	1,416.5	748.1	150.2	144.6	1,924.0			6,204.2	39,471.4
E. Highlands	10,000.0	27,021.4	617.4	909.3	392.3	38,940.4	1,800.0	996.6	1,886.5	1,058.2	153.0	1,025.5	3,374.3			10,294.1	49,234.5
Morobe	10,758.1	48,033.5	479.0	878.9	321.2	60,470.7	1,820.5	722.3	1,644.0	3,043.3	113.7	373.4	5,177.2			12,894.4	73,365.1
Madang	6,902.2	23,837.9	97.9	732.4	274.8	31,845.2	1,409.5	952.7	1,600.0	988.4	78.3	760.2	2,981.3			8,770.4	40,615.6
East Sepik	10,000.0	22,902.1	200.0	914.9	431.9	34,448.9	1,290.0	1,008.3	1,586.1	1,108.3	167.3	850.6	2,733.6			8,744.2	43,193.1
Sandaun	7,567.7	19,351.4	359.5	900.0	153.6	28,332.2	800.0	600.2	955.0	744.1	67.1	382.1	1,487.3			5,035.8	33,368.0
Manus	4,169.0	8,284.5	168.7	483.0	154.9	13,260.1	135.8	421.9	387.2	313.6	73.3	101.5	389.5			1,822.8	15,082.9
New Ireland	7,173.2	15,167.9	260.8	700.4	169.4	23,471.7	369.4	206.6	845.0	150.0	51.7	547.3	997.8			3,167.8	26,639.5
E. New Britain	9,788.2	32,000.0	230.0	908.5	179.7	43,106.4	162.2	929.1	1,269.4	708.3	70.6	1,527.3	1,895.0			6,561.9	49,668.3
W. New Britain	6,954.7	20,657.4	157.9	914.9	167.4	28,852.3	122.0	767.9	1,167.9	435.7	165.3	4,330.6	1,515.5			8,504.9	37,357.2
Bougainville	9,522.7	25,331.0	238.2	835.6		35,927.5									18,072.5	18,072.5	54,000.0
Total	165,736.5	441,705.8	5,287.7	15,002.5	5,038.6	632,771.1	15,522.6	14,540.7	21,714.3	16,730.3	2,224.6	14,116.6	38,984.2	2,998.7	18,072.5	144,904.5	777,675.6

Table 2.2: Grants, transfers and other resources to Provincial Governments (Kina Thousands)

	Total Grants and Transfers from the			Non-Grant Tax Transfers				Total
	Recurrent Budget	Development Budget	Sub Total National Government	GST (1)	Mining and Petroleum Royalties (2)	Own Source Revenues (3)	Sub Total Non-Grant	
Western	36,843.2	22,298.0	59,141.2	4,033.1	43,806.8	48,440.6	96,280.5	155,421.7
Gulf	22,256.1	5,170.0	27,426.1	536.8		5,354.1	5,890.9	33,317.0
Central	40,406.6	2,850.0	43,256.6	1,347.5	491.0	4,471.2	6,309.7	49,566.3
NCD	2,957.9	2,000.0	4,957.9	107,749.7		11,514.1	119,263.7	124,221.6
Milne Bay	39,316.4	2,250.0	41,566.4	2,313.0		935.4	3,248.4	44,814.8
Oro	23,275.8	1,750.0	25,025.8	1,425.9		285.5	1,711.4	26,737.2
S. Highlands	59,124.5	15,832.0	74,956.5	1,512.2	29,346.9	6,486.8	37,345.8	112,302.3
Enga	40,686.6	9,000.0	49,686.6	3,339.6	14,505.9	3,023.6	20,869.1	70,555.7
W. Highlands	50,812.9	3,000.0	53,812.9	9,872.2		2,132.3	12,004.5	65,817.4
Simbu	39,471.4	2,750.0	42,221.4	1,085.3		345.9	1,431.3	43,652.7
E. Highlands	49,234.5	4,250.0	53,484.5	9,780.5	642.8	1,453.8	11,877.1	65,361.6
Morobe	73,365.1	3,500.0	76,865.1	30,722.2		12,217.4	42,939.6	119,804.7
Madang	40,615.6	3,750.0	44,365.6	10,705.4		1,153.1	11,858.4	56,224.0
East Sepik	43,193.1	2,750.0	45,943.1	3,158.2		2,102.8	5,261.0	51,204.1
Sandaun	33,368.0	2,250.0	35,618.0	1,186.3		1,278.6	2,464.9	38,082.9
Manus	15,082.9	1,500.0	16,582.9	1,156.6		440.8	1,597.3	18,180.2
New Ireland	26,639.5	9,630.0	36,269.5	3,980.6	17,531.5	710.3	22,222.4	58,491.9
E. New Britain	49,668.3	3,750.0	53,418.3	9,720.2		3,633.5	13,353.7	66,772.0
W. New Britain	37,357.2	1,750.0	39,107.2	4,589.4		3,538.7	8,128.1	47,235.3
Bougainville	54,000.0	17,000.0	71,000.0	758.1		3,532.2	4,290.3	75,290.3
Total	777,675.6	117,030.0	894,705.6	208,972.7	106,324.9	113,050.7	428,348.3	1,323,053.9

(1) Distribution calculated on the basis of 60% of last available annual actual net inland GST collections from that province, or the 2006 distribution (whichever is the higher). This amount is then indexed by the Minister's estimate of inflation.

(2) NEFC estimates, based on 2008 estimates of mining & petroleum production and prices from Treasury.

(3) 2006 actual data in 2008 Kina terms. Own source revenue data from the Department of Finance (PNG Government Accounting System data on internal revenues) and the Mineral Resources Development Company (for data dividends received from equity shares in mining and petroleum resource projects). Excludes revenue carried over from former years, GST and mining and petroleum royalties.