

## DEPARTMENTAL REVENUE

## 106 :DEPARTMENT OF FINANCE &amp; TREASURY

Description of Subhead	Actual	Estimate	
	2006	2007	2008
1 Recoveries from Former Years' Appropriation	41,708.8	19,700.0	25,828.7
2 Disposal of Assets	39.8	15.5	15.0
3 State Services & Statutory Authority			.1
7 Recoveries from National Development Project		.1	.1
8 Recoveries from Utility charges		.1	.1
9 Computer Service Charges		17.6	10.5
10 Sale of Houses Under Sale or Mortgage		7.1	4.5
11 35% Share of Pool Housing Rental	24.7	71.5	35.5
12 Credit Guarantee Scheme		.1	.1
13 Unclaimed Monies	.9	1.0	2.0
14 Sub-Lease of Office Accommodation	2.0	.5	.5
15 Statistical Services-Sale of Publication		.1	.1
18 Insurers' and Brokers' Licences	120.0	477.9	350.0
19 Rent of Reserved Housing		7.5	5.5
20 Treasury Institutional Houses-Provinces		.1	.1
23 Payroll Commission	4,546.5	1,500.4	1,250.0
99 Sundry Receipts	8,042.3	5,700.5	6,009.0
<b>HEAD TOTAL</b>	<b>54,485.0</b>	<b>27,500.0</b>	<b>33,511.8</b>

## 117 :DEPARTMENT OF FOREIGN AFFAIRS

Description of Subhead	Actual	Estimate	
	2006	2007	2008
2 Passports	1,405.9	720.0	1,500.0
3 Migration Services	12,200.8	11,280.0	13,378.4
<b>HEAD TOTAL</b>	<b>13,606.7</b>	<b>12,000.0</b>	<b>14,878.4</b>

## 123 :JUDICIARY SERVICES

Description of Subhead	Actual	Estimate	
	2006	2007	2008
1 Sale of Documentation	18.2	140.0	85.5
2 Filing and Search Fees - Bills of Sale	49.4	80.0	60.0
3 Filing and Search Fees - Other	216.7	60.0	87.5
4 Fines - Criminal	241.5	90.0	150.0
5 Sheriff's Fees and Poundage	1.2	470.0	90.5
6 Judicial Fines	115.9	110.0	76.5
<b>HEAD TOTAL</b>	<b>642.9</b>	<b>950.0</b>	<b>550.0</b>

## DEPARTMENTAL REVENUE

## 124 :MAGISTERIAL SERVICES

Description of Subhead	Actual	Estimate	
	2006	2007	2008
1 District Court Fines	226.6	211.7	265.0
2 District Court Registration Fees	22.1	38.1	95.0
3 Forfeiture of Court Bails	19.9	33.0	45.0
4 Sales of Forfeiture Goods to State	39.4	12.6	25.0
5 Execution Fees	5.8	12.0	10.0
99 Sundry Receipts	2.3	32.8	10.0
<b>HEAD TOTAL</b>	<b>316.1</b>	<b>340.2</b>	<b>450.0</b>

## 125 :DEPARTMENT OF ATTORNEY-GENERAL

Description of Subhead	Actual	Estimate	
	2006	2007	2008
1 Estate and Commission Fees	4.5	4.5	4.5
3 Commissioner Of Oath Fee		.5	.5
<b>HEAD TOTAL</b>	<b>4.5</b>	<b>5.0</b>	<b>5.0</b>

## 126 :DEPARTMENT OF CORRECTIONAL SERVICES

Description of Subhead	Actual	Estimate	
	2006	2007	2008
1 Rental from Institutional Houses	255.1	260.0	200.0
99 Sundry Receipts		10.0	10.0
<b>HEAD TOTAL</b>	<b>255.1</b>	<b>270.0</b>	<b>210.0</b>

## 128 :DEPARTMENT OF POLICE

Description of Subhead	Actual	Estimate	
	2006	2007	2008
1 Arms Permits	790.1	738.0	850.0
2 Accident Reports	50.8	54.0	65.0
3 Driving Tests	130.2	108.0	97.0
4 Character Checks	110.0	52.0	65.0
5 Crime Reports	13.8	32.0	25.0
6 Rental from Institutional Housing	912.8	431.0	530.0
7 Recovery of Utility Charges	.6	7.0	5.5
99 Sundry Receipts	238.8	378.0	362.5
<b>HEAD TOTAL</b>	<b>2,247.1</b>	<b>1,800.0</b>	<b>2,000.0</b>

## DEPARTMENTAL REVENUE

## 134 :DEPARTMENT OF DEFENCE

Description of Subhead	Actual	Estimate	
	2006	2007	2008
1 Rental from Institutional Housing	369.6	220.0	310.0
99 Sundry Receipts			10.0
<b>HEAD TOTAL</b>	<b>369.6</b>	<b>220.0</b>	<b>320.0</b>

## 135 :DEPARTMENT OF EDUCATION

Description of Subhead	Actual	Estimate	
	2006	2007	2008
1 Payroll Commission		900.0	525.5
2 Rental from Institutional Housing		40.0	15.5
99 Sundry Receipts	1.2	2.0	2.0
<b>HEAD TOTAL</b>	<b>1.2</b>	<b>942.0</b>	<b>543.0</b>

## 140 :DEPARTMENT OF HEALTH

Description of Subhead	Actual	Estimate	
	2006	2007	2008
3 Rental from Institutional Housing	6.3	7.0	11.0
6 Board and Lodging Fees	5.9	5.0	5.0
7 medical supplies	46.0	190.0	189.0
8 Medical Board	1.0	30.0	30.0
99 Sundry Receipts	246.1	80.0	40.0
<b>HEAD TOTAL</b>	<b>305.3</b>	<b>312.0</b>	<b>275.0</b>

## 142 :DEPARTMENT OF COMMUNITY DEVELOPMENT

Description of Subhead	Actual	Estimate	
	2006	2007	2008
2 Censorship Fees	177.3	129.0	149.0
3 Civil Registration Fees	194.8	300.0	300.0
99 Sundry Receipts	1.1	1.0	1.0
<b>HEAD TOTAL</b>	<b>373.2</b>	<b>430.0</b>	<b>450.0</b>

## DEPARTMENTAL REVENUE

## 145 :DEPARTMENT OF ENVIRONMENT AND CONSERVATION

Description of Subhead		Actual	Estimate	
		2006	2007	2008
1	Wildlife Licences	12.4	11.0	11.5
2	Wildlife Levy	54.0	25.0	15.0
3	Parks Lodging and Gate Fees	.8	.5	.5
4	Pesticide Permit Fees	8.6	5.0	1.0
5	Water Discharge Permit Fee	553.8	800.0	722.5
6	ODS Permit Fee	.5	.5	.7
7	Water Abstraction Permit Fee	61.8	90.0	90.0
8	Water Investigation Permit Fee	2.5	1.0	1.0
9	Impact Assessment Fee	77.2	75.0	75.8
12	Hydro Survey Fees	2.7	1.0	1.0
99	Sundry Receipts	.3	1.0	1.0
<b>HEAD TOTAL</b>		<b>774.6</b>	<b>1,010.0</b>	<b>920.0</b>

## 147 :DEPARTMENT OF AGRICULTURE AND LIVESTOCK

Description of Subhead		Actual	Estimate	
		2006	2007	2008
1	Rental from Institutional Housing	41.0	50.0	40.0
99	Sundry Receipts	18.6	30.0	5.0
<b>HEAD TOTAL</b>		<b>59.6</b>	<b>80.0</b>	<b>45.0</b>

## 152 :DEPARTMENT OF LANDS AND PHYSICAL PLANNING

Description of Subhead		Actual	Estimate	
		2006	2007	2008
1	Land Lease Rental	19,130.6	20,055.0	23,258.3
2	Licence Fees and Royalty Payments	56.6	9.9	40.0
3	Sale of Allotments	153.4	39.8	50.0
4	Survey Fees	59.4	12.0	40.0
5	Surveyors' Registration	4.2	3.2	4.0
6	Valuation Fees	13.1	14.3	30.0
7	Valuers' Registration	1.7	.8	1.0
8	Objection Fees	6.3	.1	.1
9	Sale of Maps	212.5	144.6	150.0
11	Lodgement Fees	50.4	24.6	40.0
12	Recovery from Materials and Services	73.1		
13	Physical Planning Regulations Fees	21.3	3.2	15.0
99	Sundry Receipts	1,385.8	692.5	750.0
<b>HEAD TOTAL</b>		<b>21,168.4</b>	<b>21,000.0</b>	<b>24,378.4</b>

## DEPARTMENTAL REVENUE

## 154 :DEPARTMENT OF MINING

Description of Subhead	Actual	Estimate	
	2006	2007	2008
1 Mineral Prospecting Leases	3,161.2	2,000.0	
4 Inspection and Engineering Fees	41.3	27.5	
5 Fees and Map Sales	10.2	6.0	
99 Sundry Receipts	3.5	1.0	
<b>HEAD TOTAL</b>	<b>3,216.2</b>	<b>2,034.5</b>	<b>.0</b>

## 155 :DEPARTMENT OF PETROLEUM AND ENERGY

Description of Subhead	Actual	Estimate	
	2006	2007	2008
1 Petroleum Prospecting Licences	2,310.7	2,600.0	2,680.0
4 Recoveries from electricity charges			45.0
99 Sundry Receipts	9.8	12.0	25.0
<b>HEAD TOTAL</b>	<b>2,320.5</b>	<b>2,612.0</b>	<b>2,750.0</b>

## 159 :DEPARTMENT OF TRANSPORT

Description of Subhead	Actual	Estimate	
	2006	2007	2008
1 Motor Registration	2,911.2	2,877.6	2,954.4
2 Motor Trade Licensing	100.3	105.6	150.0
3 Commercial Vehicle Licensing	399.7	105.6	210.0
5 Vehicle Inspection Fees	108.6	105.6	105.6
7 Materials and Services	2.5	92.4	70.0
99 Sundry Receipts	18.5	13.2	10.0
<b>HEAD TOTAL</b>	<b>3,540.8</b>	<b>3,300.0</b>	<b>3,500.0</b>

## 161 :DEPARTMENT OF COMMERCE AND INDUSTRY

Description of Subhead	Actual	Estimate	
	2006	2007	2008
2 Import and Export Trade Licences	26.7	22.9	25.0
3 Rental from Institutional Housing	4.7	1.3	2.6
4 Contractors' Registration Fees		6.5	2.0
5 Application Fees	1.2	.6	1.0
99 Sundry Receipts	9.6	25.2	4.4
<b>HEAD TOTAL</b>	<b>42.2</b>	<b>56.5</b>	<b>35.0</b>

## DEPARTMENTAL REVENUE

## 162 :DEPARTMENT OF INDUSTRIAL RELATIONS

Description of Subhead	Actual	Estimate	
	2006	2007	2008
1 Trade Licences	25.4	80.9	29.7
2 Industrial Safety	996.9	437.1	862.6
3 Work Permits	5,065.5	5,614.3	7,189.6
4 Agent Employment Licences	400.6	86.0	165.0
5 Inflammable Liquid	406.3	182.1	119.5
6 Industrial Organisation Fees	6.9	5.5	10.0
99 Sundry Receipts	3.3	1.1	2.0
<b>HEAD TOTAL</b>	<b>6,904.9</b>	<b>6,407.0</b>	<b>8,378.4</b>

## 164 :DEPARTMENT OF WORKS &amp; IMPLEMENTATION

Description of Subhead	Actual	Estimate	
	2006	2007	2008
1 Plant and Transport Trust Account		4.1	55.0
2 Board and Lodging Fees	33.5		2.0
3 Building Permit Fees	71.0	18.8	100.0
4 Recovery of Design Service Charges			2.0
5 Recovery of Land Acquisition Charges	11.5	4.7	15.0
6 Recovery of Roads & Bridges Design Charges	3.3	.6	5.0
7 Science and Technology Fees	91.7	12.8	100.0
99 Sundry Receipts	-2,094.9	459.0	721.0
<b>HEAD TOTAL</b>	<b>-1,883.9</b>	<b>500.0</b>	<b>1,000.0</b>
<b>DEPARTMENTAL REVENUE TOTAL</b>	<b>108,750.0</b>	<b>81,769.2</b>	<b>94,200.0</b>