

FINANCING

188 :BORROWING: DOMESTIC

Description of Subhead		Actual	Estimate	
		2006	2007	2008
1	Inscribed Stock	801,750.0	523,000.0	803,000.0
2	Treasury Bills	126,693.0	1,591,700.0	827,000.0
HEAD TOTAL		928,443.0	2,114,700.0	1,630,000.0

193 :BORROWING: CONCESSIONAL, FOREIGN CURRENCY

Description of Subhead		Actual	Estimate	
		2006	2007	2008
206	Department of Finance	12,866.7	9,400.0	15,316.4
3	Financial Management Project	12,866.7	9,400.0	15,316.4
229	Department of National Planning & Monito	3,956.1	2,032.0	10,883.6
4	Skills Development Project	2,734.8		
5	Microfinance /Employment	1,221.3	2,032.0	10,883.6
242	Department of Community Development.		5,087.0	417.9
2	Employment Oriented Skills Dev. Project		5,087.0	417.9
247	Department of Agriculture and Livestock	2,300.2	1,700.0	373.1
4	Provincial Smallholders Support services	2,300.2	1,700.0	373.1
255	Department of Petroleum and Energy	1,216.9		
2	Gas Development TA	1,216.9		
257				5,411.9
5	Adb Maritime Navigational Aids			5,411.9
259	Department of Transport	42,705.0	5,839.0	3,958.2
34	ADB Maritime Navigational Aids	11,684.7	5,489.0	
37	ADB Community Water Transport	31,020.3	350.0	3,958.2
264	Department of Works and Implementation	51,481.1	120,000.0	107,983.9
1	Yumi Yet Rural Birdge Program (RBP)			1,000.0
2	World Bank Road Rehab Maint Project	40,905.7	30,000.0	47,282.4
3	ADB Road Maintenance & Upgrading Project			59,701.5
5	ADB Road Rehabil (5 H/lands provinces)	10,575.4	50,000.0	
6	ADB Supplementary Road Maintenance Proj.		30,000.0	
44	World Bank Supplementary Road Maintenanc		10,000.0	
540	National Water and Sewerage Board	6,422.5	3,000.0	9,211.9
3	Provincial Water Supply & Sanitation	6,422.5	3,000.0	9,211.9
551	National Fisheries Authority	2,491.0	4,500.0	268.7
3	ADB Coastal Management & Development	2,491.0	4,500.0	268.7
559	PNG Oil Palm Industry Corporation			5,507.7
2	Oro Oil Palm			5,507.7
584	East Sepik Provincial Government		5,000.0	4,666.7
1	SKGV Wewak Stormwater Drainage Project		5,000.0	4,666.7
588	East New Britain Provincial Government	13,404.0	6,442.0	
1	Gazelle Restoration	13,404.0	6,442.0	
HEAD TOTAL		136,843.5	163,000.0	164,000.0

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FINANCING TOTAL	1,065,286.5	2,277,700.0	1,794,000.0
GRAND TOTAL	6,437,417.2	7,705,199.0	8,999,728.2