

GENERAL REVENUE

170 :INTERNAL REVENUE COMMISSION

Description of Subhead	Actual	Estimate	
	2006	2007	2008
1 Income Tax - Individuals	907,045.8	890,277.5	1,053,740.0
2 Income Tax - Companies	550,558.1	511,717.2	699,718.0
3 Dividend Withholding Tax	202,632.0	168,115.7	195,526.0
4 Mining and Petroleum Taxes	2,012,512.1	1,292,786.7	2,011,807.0
5 Bookmakers' Turnover Tax	5,808.6	6,221.7	
6 Stamp Duties	72,100.1	55,446.7	57,880.0
7 Royalties Tax	5,480.5	9,546.9	8,390.0
8 Debit Tax	3,126.0	3,417.2	
10 Bookmakers' Licences	340.0	376.8	420.0
11 Court Fines	13.2	46.3	20.0
12 Departure Tax	2,413.3	2,640.6	2,960.0
13 Training Levy	1,847.0	1,498.5	2,200.0
14 Gaming Machine Turnover Tax	104,030.9	106,006.0	86,484.0
15 Interest Withholding Tax	22,050.0	21,891.2	21,375.0
99 Sundry Receipts	1,242.4	1,604.8	1,520.0
HEAD TOTAL	3,891,200.0	3,071,593.8	4,142,040.0

172 :BUREAU OF CUSTOMS

Description of Subhead	Actual	Estimate	
	2006	2007	2008
1 Import Duties	90,392.1	96,894.5	132,700.0
2 Excise Duty	324,078.9	309,800.0	368,300.0
3 Export Tax	162,579.0	118,033.2	155,200.0
5 Value Added Tax	401,113.7	419,978.7	600,800.0
6 Excise Duties on Import	84,002.1	85,404.6	99,500.0
7 Mining Levy	56,370.9	25,563.0	15,000.0
99 Sundry Receipts	2,996.7	2,621.4	3,200.0
HEAD TOTAL	1,121,533.4	1,058,295.4	1,374,700.0

173 :REVENUE FROM ASSETS

Description of Subhead	Actual	Estimate	
	2006	2007	2008
2 Dividends	43,050.3	73,500.0	128,500.0
5 Mining & Petroleum Dividends	202,772.4	169,301.2	259,800.0
HEAD TOTAL	245,822.7	242,801.2	388,300.0

LOAN SERVICE RECEIPTS

175 :LOAN SERVICE RECEIPTS: FOREIGN CURRENCY, INTEREST

Description of Subhead		Actual	Estimate	
		2006	2007	2008
533	Industrial Centers Development Corporation		130.0	260.0
1	ICDC ADB 1024		130.0	260.0
540	National Water and Sewerage Board		360.0	650.0
1	CTB Urban Water Supply		152.0	312.0
2	ADB 1211 Upgrading of Water Supply		208.0	338.0
547	Post and Telecommunication Corporation	199.8	37.1	131.2
2	PTC French Protocol Treasury	25.5	9.3	23.0
4	PTC EEC Gerehu	174.3	27.8	108.2
548	PNG Harbours Board		1,596.2	3,259.1
3	PNGHB ADB 468		1,596.2	3,259.1
999	Other Institutions	425.4	189.5	428.5
1	Milne Bay Estates - IBRD	425.4	189.5	428.5
HEAD TOTAL		625.2	2,312.8	4,728.8

176 :LOAN SERVICE RECEIPTS: ON-LENDING KINA, INTEREST

Description of Subhead		Actual	Estimate	
		2006	2007	2008
548	PNG Harbours Board		325.2	267.2
2	PNGHB ADB 738 Ports		180.1	201.4
4	PNGHB ADB 469		145.1	65.8
999	Other Institutions		2.4	4.0
1	World Bank Housing Rediscount Facility		2.4	4.0
HEAD TOTAL			327.6	271.2

179 :LOAN SERVICE RECEIPTS: FOREIGN CURRENCY, PRINCIPAL

Description of Subhead		Actual	Estimate	
		2006	2007	2008
540	National Water and Sewerage Board		860.6	255.1
1	CTB Urban Water Supply		320.3	122.4
2	ADB 1211 Upgrading of Water Supply		540.3	132.7
547	Post and Telecommunication Corporation	1,171.0	1,779.7	942.6
3	PTC French Protocol Treasury	317.4	642.7	340.1
4	PTC EEC Gerehu	853.6	1,137.0	602.5
548	PNG Harbours Board		333.5	333.5
3	PNGHB ADB 468		333.5	333.5
999	Other Institutions	1,828.4	1,785.1	1,733.2
1	Milne Bay Estates - IBRD	1,828.4	1,785.1	1,733.2
HEAD TOTAL		2,999.4	4,758.9	3,264.4

LOAN SERVICE RECEIPTS

180 :LOAN SERVICE RECEIPTS: ON-LENDING KINA, PRINCIPAL

Description of Subhead		Actual	Estimate	
		2006	2007	2008
548	PNG Harbours Board	1,200.0	1,245.4	804.8
2	PNGHB ADB 738 Ports	800.0	840.6	400.0
4	PNGHB ADB 469	400.0	404.8	404.8
999	Other Institutions		.5	.5
1	BPNG Housing Rediscount Facility		.5	.5
HEAD TOTAL		1,200.0	1,245.9	805.3
LOAN SERVICE RECEIPTS TOTAL		4,824.6	8,645.2	9,069.7
INTERNAL REVENUE TOTAL		5,372,130.7	4,463,104.8	6,008,309.7

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Description of Subhead		Actual	Estimate	
		2006	2007	2008
201	National Parliament		2,810.1	1,895.6
1	Support to National Parliament		2,810.1	1,895.6
203	Department of Prime Minister & NEC		5,777.0	317.8
1	Public Sector Reform		504.2	217.8
2	Enhanced Corporation Program		4,235.2	
3	International Conference Centre Project		446.8	100.0
4	Public Sector Expenditure Control		590.8	
204	National Statistical Office		1,852.6	
3	Demographic & Health Survey		1,852.6	
206	Department of Finance		4,813.5	6,646.9
4	Financial Management & Improvement UNDP		3,547.5	
5	PNG-Aust. Treasury Twinning Project		967.4	2,461.8
12	Provincial Capacity Building Project		298.6	4,185.1
217	Department of Foreign Affairs and Trade			5,000.0
3	Trade Related Assistance			5,000.0

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Description of Subhead		Actual	Estimate	
		2006	2007	2008
229	Department of National Planning & Monito		422,695.6	423,443.0
1	Non-Project Grant Aid		2,626.3	2,857.1
2	Rapid Advisory Services Project		1,492.7	
3	Gender Advocacy		152.7	
5	Democratic Governance Program			7,139.4
6	Intergrated Population & Development Pln		411.0	
9	Strategic Partners and Mgmt Program			290.1
11	Renewable Resource Development		702.1	
12	Non-state Actors Support Program			7,000.0
14	Incentive Fund		22,290.3	24,618.4
18	Technical Cooperation Facility			4,000.0
19	EU Support to Non-Focal Areas			3,000.0
20	Small Activities Scheme		648.4	
22	Rural Development & Planning			295.4
24	Justice Sector Development Program		1,114.5	615.5
28	Rural Development Program - DEVELOPMENT			620.4
29	Country Program Support Project		6,018.4	
31	PNG Agencies Support Scheme		267.5	
33	Integrated Comm.Dev't-Urban Settlement			500.0
34	NAO Support Project Phase 2		946.0	5,700.0
36	Grassroots Dev't Partnership Program			484.3
37	Law & Justice Sector Reform Program		61,298.3	
38	Law & Justice Sector Support Program			67,240.7
46	Justice Advisory Group (JAG)		4,458.1	5,999.1
58	Small Project Scheme			762.4
60	Civil Society/Private Sector Development		1,228.3	738.9
61	Churches Partnership Program		11,145.1	10,093.6
64	Impact and Review Fund		26.7	
68	Bris Kanda Local Level Economic Dev't		1,482.1	2,178.2
71	Civil Society Org Support Project		4,075.7	4,508.8
73	Performance Grant		66,870.9	73,855.2
74	Economic & Public Sector Reform		25,633.8	36,927.6
75	Law & Justice Initiative (ECP)		18,055.1	17,232.9
76	Program Support Costs		10,224.4	8,616.4
77	Border Management & Transport Security		8,693.2	12,309.2
78	Sustainable Livelihoods		3,283.9	
79	ADB Social Marketing for Condoms		2,778.9	3,920.7
81	Aid Coordination		1,418.0	
82	Torres Trait Treaty Zone Health Planner		1,181.4	1,107.8
83	PNG Civil Society Program Design		1,081.1	
84	Private Enterprise Partnerships Pacific		891.6	760.2
85	Gender PA Programme		597.0	
86	PNG Volunteer Support		572.5	
87	MDG Joint Programme		373.2	
88	Foreign Investment Advisory Services		334.4	566.2
89	Financial Management Support to MSB		222.9	
90	Programme Management		185.3	43.6
91	Human Rights		149.2	
92	Tax Credits & TCS Administration		85,393.2	73,700.0
93	Peace, Conflict & Development Fund		66.9	
94	Chinese Infrastructure Project		24,201.0	8,583.3
95	Wind Driving Generators		558.5	250.0

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Description of Subhead		Actual	Estimate	
		2006	2007	2008
96	Advisory Support Facility Phase II		23,017.6	36,927.6
97	PNG Community Development Scheme		17,832.2	
98	UN Programme Coordination Administration		4,754.5	
99	Child Protection		3,940.7	
230	Electoral Commission		6,687.1	12,383.1
2	Electoral Support Project-Phase 2		6,687.1	12,383.1
232	Provincial and Local Government Affairs		14,215.7	55,003.4
2	Disaster Management Project		841.5	
6	Support For Disaster Management			2,499.3
7	PNG MDC 7 Environmentally Sust. Economy		13,374.2	49,236.8
8	Rural Livelihood Initiative			3,267.3
235	Department of Education		78,711.6	163,051.2
17	National Education Media Centre Project			1,750.0
20	PNG/NZ School Journal Development		1,667.3	
21	Curriculum Reform (AusAid)		5,683.5	861.6
27	Education Sector Development		1,876.4	2,215.7
28	BEDP Preimplementation Phase		14,401.8	24,618.4
32	Education Capacity Building		40,568.3	49,236.8
35	Human Resource Development Program 2			73,400.0
38	Improvement of Rural Education		4,493.5	3,950.0
47	Short Term Training & Work Attachment		463.1	871.3
48	In Country Training		1,667.3	2,178.2
49	Schools Journal Project			2,178.2
61	Education Sector Technical Support		92.6	
62	Education Facilities Upgrade Prog(G1-8)		118.2	
64	Teacher's Solar Lighting Project			1,791.0
65	Manus Schools Upgrading Project		1,114.5	
66	Promoting Girls' Education		4,418.3	
67	Population Education in School		1,126.3	
68	Teachers' Solar Lighting Project		1,020.5	

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Description of Subhead		Actual	Estimate	
		2006	2007	2008
240	Department of Health		82,716.3	134,963.3
6	Sexual Health and HIV/AIDS			20,433.3
18	Tertiary Health Services Phase 11		2,496.5	2,461.8
19	Strengthening of Reproductive Health		260.8	
25	Health Services Support Program		1,159.1	
26	Health Sector Improvement Prog (HSIP)		5,557.7	8,712.7
29	AUSAID Pharmaceutical Upgrade Proj		178.3	
33	Programme Development Fund		780.2	246.1
34	EU Feasibility Study-Rural Water Supply			33,200.0
35	ESCWHC Project			5,009.8
38	Leprosy & TB Education-Bougainville			435.6
53	Health Sector Resource Fund Design		18,155.4	24,003.0
56	Capacity Building Service Centre		31,607.6	35,696.7
57	Rural Health Assistance Programme		2,246.7	
58	PNG Health Sector Procurement Support		10,030.6	
61	Technical Support Health Sector in PNG		2,273.6	3,446.6
62	UNFPA		3,296.7	1,089.1
63	Infectious Disease Control (Lymphatic F		105.1	114.3
64	Infectious Disease Control (Immunizatio		105.1	114.3
65	Women & Child Health Project		44.6	
66	Health Nutrition & Early Childhood Devel		4,418.3	
242	Department of Community Development.		3,352.4	6,647.0
8	Sport & Development in PNG		2,229.0	6,647.0
11	Employment Oriented Skills Dev Project		1,123.4	
247	Department of Agriculture and Livestock		2,928.3	26,275.9
13	In Country Study Awards - Women in Agric			3,267.3
21	Domestic Rice Production		2,928.3	3,008.6
22	Rural Economic Development			20,000.0
252	Department of Lands & Physical Planning			984.7
1	Land Mobilisation Project			984.7
254	Department of Min. Policy & Geohazards		22,806.5	38,293.5
2	Rabaul Vocanological Observatory Twinni		1,226.0	1,193.5
11	Construction of Mining Haus		11,825.0	
12	PNG Geological Mapping		5,439.5	
13	Airborne Geophysical Survey Project		2,246.7	
15	Programme Management		1,182.5	
18	Geological & Mineral Information System		591.2	
19	Small Scale Mining Project		295.6	
20	Mining Sector Support Program			37,100.0
259	Department of Transport			492.4
26	Infrastructure Development Program			492.4

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Description of Subhead		Actual	Estimate	
		2006	2007	2008
264	Department of Works and Implementation		96,797.1	143,170.4
8	National Road Maintenance Program			247.8
9	Highlands Highway Maintenance		17,832.2	
38	Infrastructure Development Program		6,687.1	369.3
42	Markham Bridge Construction		7,878.8	8,571.4
45	PNG Transport Sector Support Program		51,267.7	92,215.4
46	Construction Machinery & Workshop Facili		13,131.3	14,285.7
47	Usino Junction-Yamagi Road Proj.(Ramu)			7,333.3
48	Key Roads for Growth			20,147.5
505	National Research Institute		2,718.6	
2	PNG Research & Communications (AusAid)		2,718.6	
506	National Training Council		42,530.9	44,813.4
3	NZ Tertiary Study Awards		2,408.4	3,376.2
5	PNG Australia Targetted Training Project		6,687.1	9,433.3
6	Australian Development Scholarships		33,435.4	32,003.9
512	University of Papua New Guinea		1,817.0	1,230.9
3	UPNG Medical School Support Program		1,671.8	1,230.9
5	Improving Adolscents' Reproductive & Sex		145.2	
515	University of Vudal		476.2	
1	Abbatoir & Cool Room		94.6	
2	Agriculture Institutional Strengthening		381.6	
519	National Aids Council Secretariat		93,638.9	59,946.2
1	PNG National Hiv/Aids Support Project		19,392.6	
4	Health Sector Resourcing Framework		18,155.4	
6	PNG-Australia HIV/AIDS Supp. Programme		24,073.5	48,005.9
7	Health Support to HIV Sector		13,597.1	
8	HIV/AIDS		2,089.7	
9	Support to the National Response to AIDS		1,194.1	
10	HIV/AIDS Prevention & Control in Rural D		11,195.8	11,940.3
11	AIDS Prevention and Care		3,940.7	
520	Institute of Medical Research		3,209.8	4,923.7
5	PNGIMR Support Program		3,209.8	4,923.7
529	National Media Council		8,258.6	9,035.0
1	Communication		457.0	
2	PNG Media Programme		7,801.6	9,035.0
531	Small Business Development Corporation		390.1	
1	Start Your Business/Improve Your		390.1	
540	National Water and Sewerage Board		1,773.7	64.3
2	Lae Water Supply Project			64.3
6	Provincial Towns Water Supply & Sanitat		1,773.7	
550	Cocoa Coconut Institute Ltd		354.7	
6	Bogia Cocoa Rehab & Expansion Programme		354.7	
551	National Fisheries Authority		354.7	3,990.0
4	Rural Coastal Fisheries Development		354.7	3,990.0

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Description of Subhead		Actual	Estimate	
		2006	2007	2008
552	Oil Palm Research Association		295.6	
7	Ganoderma Research Project Phase 2		236.5	
8	Efficiency of Nitrogen Fertilizer Inputs		35.5	
9	Insect Pollination		23.6	
553	Fresh Produce Development Company		1,482.1	
3	NZ Aid Support		1,482.1	
554	PNG Coffee Industry Corporation		2,010.2	2,600.0
2	Coffee Research Activities			2,600.0
6	Grower Owned Marketing		1,655.5	
7	Mass Propagation		236.5	
8	Western Highlands Substation		70.9	
9	CRI IPM		47.3	
562	National Agriculture Research Institute		6,003.2	18,709.9
1	AusAid Contribution Nat.Agric Research		256.3	14,771.0
4	ACIAR Research & Development		4,458.1	3,938.9
7	Infor., Packaging, Tech. Transfer & Info		118.2	
8	PNG Nut Development Project		591.2	
9	Rehabilitation of NARI Chemistry Laborat		236.5	
10	Validation of Technology Transfer - Lalo		236.5	
11	Improved Food Security & Farmers Income		106.4	
566	Cocoa Board		35.5	
3	Market Research, Price Monitoring & Exp		35.5	
568	Livestock Development Corporation			1,900.0
2	EU Stabex			1,900.0
578	Enga Provincial Government		744.6	500.0
2	Kandep Wheat Project		744.6	500.0
579	Western Highlands Provincial Government		148.9	666.7
2	Hagen Agriculture Project (Feasibility S		148.9	666.7
582	Morobe Provincial Government		5,361.5	2,400.0
3	Lae Cold Storage and Fish Processing Pla		5,361.5	2,400.0
584	East Sepik Provincial Government		4,632.4	5,000.0
2	ESP Women And Child Health		4,446.2	
3	Wewak Stadium Feasibility Study		186.2	5,000.0
588	East New Britain Provincial Government		8,514.0	7,500.0
9	Gazelle Restoration Two		8,514.0	7,500.0

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Description of Subhead		Actual	Estimate	
		2006	2007	2008
590	Autonomous Bougainville Government		33,479.2	15,570.2
2	BTG Stabex Projects			4,500.0
15	Bougainville Port Infrastructure		354.7	
17	B/ville Project Implementation Unit		1,537.2	
25	Buin Vocational Training Centre		118.2	
26	Tinputz Vocational Training Centre		118.2	
27	Oxfam Community Development Projects			1,089.1
34	Attol Agricultural Research & Dev		94.6	
35	Tunuru Vocation Centre		591.2	
36	EU/UNDP Program-Cocoa Sector Rehab		1,064.2	
37	St Gregory Vocational Centre		118.2	
45	Community Policing		2,408.4	4,356.3
46	Bougainville Support to Autonomy		5,572.6	
48	Bougainville Trunk Road Maintenance		13,374.2	3,077.3
50	B/ville Governance Implement'n Fund		926.3	2,178.2
52	Bouganville Rural Agriculture Scheme		2,365.0	
53	Bouganville Microfinance Schem Phase 2		1,114.5	
54	Bouganville Womens Microcredit Scheme		709.5	
55	Bouganville Healthy Communities Project		213.0	
56	Tarlana Vocational Centre		473.0	
57	Burunotui Vocational Centre		236.5	
58	Boug. Planning & Community Support Proje		2,089.7	
59	Impact Assessm't AusAID Supp.-Bougnv'lle			369.3
HEAD TOTAL			964,394.2	1,197,418.5
REVENUE TOTAL		5,372,130.7	5,427,499.0	7,205,728.2