

Budget Summary - Statutory Authorities

(in Thousands of Kina)

Entity	Actual 2006	Revised Est 2007	Budget Est 2008	Personnel	Other Current	Capital/ Amortisation
Statutory Authorities - Total	316,765	446,665	504,563	82	312,369	192,112
Recurrent	234,333	233,295	226,774	0	222,594	4,180
Development	82,432	213,370	277,789	82	89,775	187,932
502 Office of the Auditor-General	8,932	11,000	11,227	0	11,227	0
Recurrent	8,932	11,000	11,227	0	11,227	0
503 Ombudsman Commission	9,400	11,000	11,500	0	11,385	116
Recurrent	9,400	11,000	11,500	0	11,385	116
505 National Research Institute	2,465	5,208	2,913	0	2,913	0
Recurrent	2,465	2,489	2,913	0	2,913	0
Development	0	2,719	0	0	0	0
506 National Training Council	1,190	45,058	47,363	0	15,351	32,012
Recurrent	890	2,227	2,250	0	2,241	8
Development	300	42,831	45,113	0	13,110	32,004
507 National Economic & Fiscal Commission	857	1,146	1,207	0	1,207	0
Recurrent	857	1,146	1,207	0	1,207	0
508 National Gaming Control Board	3,686	3,699	0	0	0	0
Recurrent	3,686	3,699	0	0	0	0
510 Legal Training Institute	757	975	1,317	0	1,317	0
Recurrent	757	975	1,317	0	1,317	0
512 University of Papua New Guinea	31,850	32,200	35,863	0	34,632	1,231
Recurrent	30,850	30,528	32,132	0	32,132	0
Development	1,000	1,672	3,731	0	2,500	1,231
513 University of Technology	30,879	29,000	31,934	0	31,934	0
Recurrent	29,879	29,000	29,934	0	29,934	0
Development	1,000	0	2,000	0	2,000	0
514 University of Goroka	11,353	16,089	16,600	0	16,600	0
Recurrent	10,353	11,089	11,600	0	11,600	0
Development	1,000	5,000	5,000	0	5,000	0
515 University of Vudal	7,932	8,967	10,549	0	10,549	0
Recurrent	6,932	5,791	6,849	0	6,849	0
Development	1,000	3,176	3,700	0	3,700	0
516 Papua New Guinea Sports Commission	2,550	4,376	3,460	0	3,460	0
Recurrent	2,550	4,376	2,760	0	2,760	0
Development	0	0	700	0	700	0

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517 National Narcotics Bureau	82	1,625	1,642	0	1,642	0
Recurrent	82	1,625	1,642	0	1,642	0
518 PNG Maritime College	2,462	2,521	2,680	0	2,680	0
Recurrent	2,462	2,521	2,680	0	2,680	0
519 National Aids Council Secretariat	6,925	93,464	82,437	0	22,491	59,946
Recurrent	4,125	5,436	5,491	0	5,491	0
Development	2,800	88,028	76,946	0	17,000	59,946
520 Institute of Medical Research	2,888	8,195	9,224	0	4,300	4,924
Recurrent	2,888	3,037	3,300	0	3,300	0
Development	0	5,158	5,924	0	1,000	4,924
521 National Youth Commission	1,718	1,348	1,500	0	1,500	0
Recurrent	1,718	1,348	1,500	0	1,500	0
522 Constitutional and Law Reform Commission	1,737	1,717	1,738	0	1,738	0
Recurrent	1,737	1,717	1,738	0	1,738	0
525 National Broadcasting Commission	12,465	13,134	22,835	0	11,400	11,435
Recurrent	12,465	13,134	13,800	0	11,400	2,400
Development	0	0	9,035	0	0	9,035
526 National Maritime Safety Authority	1,300	1,313	1,500	0	1,500	0
Recurrent	1,300	1,313	1,500	0	1,500	0
527 Eda Ranu	1,000	0	0	0	0	0
Development	1,000	0	0	0	0	0
528 National Roads Safety Council	300	0	0	0	0	0
Development	300	0	0	0	0	0
529 National Media Council	0	8,259	0	0	0	0
Development	0	8,259	0	0	0	0
530 Investment Promotion Authority	2,887	1,914	1,700	0	1,700	0
Recurrent	1,887	1,464	1,700	0	1,700	0
Development	1,000	450	0	0	0	0
531 Small Business Development Corporation	3,385	3,026	3,200	0	3,100	100
Recurrent	2,385	2,136	2,200	0	2,100	100
Development	1,000	890	1,000	0	1,000	0

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532 National Institute of Standards & Industrial Technology	2,357	2,182	2,793	0	1,993	800
Recurrent	1,357	1,382	1,993	0	1,893	100
Development	1,000	800	800	0	100	700
533 Industrial Centers Development Corporation	2,397	1,911	3,426	0	1,726	1,700
Recurrent	1,397	1,411	1,426	0	1,426	0
Development	1,000	500	2,000	0	300	1,700
535 Mineral Resources Authority	0	0	48,800	0	13,320	35,480
Development	0	0	48,800	0	13,320	35,480
539 National Museum and Art Gallery	3,352	3,100	3,500	0	3,500	0
Recurrent	3,352	3,100	3,500	0	3,500	0
540 National Water and Sewerage Board	11,818	11,774	17,876	0	0	17,876
Development	11,818	11,774	17,876	0	0	17,876
541 National Housing Corporation	2,206	1,208	2,210	0	210	2,000
Recurrent	206	208	210	0	210	0
Development	2,000	1,000	2,000	0	0	2,000
542 National Cultural Commission	5,567	3,008	3,538	0	3,538	0
Recurrent	4,367	3,008	3,538	0	3,538	0
Development	1,200	0	0	0	0	0
543 Rural Development Bank	6,000	6,000	0	0	0	0
Development	6,000	6,000	0	0	0	0
546 PNG Power Limited	6,300	1,000	2,000	0	0	2,000
Development	6,300	1,000	2,000	0	0	2,000
548 PNG Harbours Board	17,000	6,000	4,000	0	0	4,000
Development	17,000	6,000	4,000	0	0	4,000
550 Cocoa Coconut Institute Ltd	18,729	6,731	6,374	0	6,374	0
Recurrent	17,729	4,776	5,074	0	5,074	0
Development	1,000	1,955	1,300	0	1,300	0
551 PNG National Fisheries Authority	4,414	4,855	6,259	0	6,259	0
Development	4,414	4,855	6,259	0	6,259	0
552 PNG Oil Palm Research Association	0	296	0	0	0	0
Development	0	296	0	0	0	0

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553 Fresh Produce Development Company	3,918	5,128	8,212	0	5,845	2,367
Recurrent	2,818	2,846	3,125	0	3,025	100
Development	1,100	2,282	5,087	0	2,820	2,267
554 PNG Coffee Industry Corporation	1,800	3,110	3,700	0	2,700	1,000
Recurrent	0	0	0	0	0	0
Development	1,800	3,110	3,700	0	2,700	1,000
557 PNG National Forest Authority	29,559	33,708	25,450	0	24,384	1,066
Recurrent	29,059	32,208	24,450	0	23,384	1,066
Development	500	1,500	1,000	0	1,000	0
558 Tourism Promotion Authority	8,769	12,325	11,350	0	11,110	240
Recurrent	8,269	8,150	8,950	0	8,710	240
Development	500	4,175	2,400	0	2,400	0
559 PNG Oil Palm Industry Corporation	0	0	6,008	0	708	5,300
Development	0	0	6,008	0	708	5,300
562 National Agriculture Research Institute	7,120	13,186	26,955	82	18,754	8,119
Recurrent	6,220	6,282	7,045	0	6,995	50
Development	900	6,904	19,910	82	11,759	8,069
563 National Agriculture Quarantine & Inspection Authority	2,267	5,992	3,887	0	3,487	400
Recurrent	2,267	5,492	3,387	0	3,387	0
Development	0	500	500	0	100	400
565 Civil Aviation Authority	32,791	15,174	12,200	0	12,200	0
Recurrent	17,291	15,174	12,200	0	12,200	0
Development	15,500	0	0	0	0	0
566 PNG Cocoa Board	0	36	0	0	0	0
Development	0	36	0	0	0	0
567 National Road Authority	0	829	838	0	838	0
Recurrent	0	829	838	0	838	0
568 Livestock Development Corporation	0	2,500	1,000	0	1,000	0
Development	0	2,500	1,000	0	1,000	0
569 Independent Consumer and Competition Commission	1,401	1,378	1,800	0	1,800	0
Recurrent	1,401	1,378	1,800	0	1,800	0