

Table 1
Economic Classification of Revenue, Grants and Loans

	Title	Actual	Estimate	
		2006	2007	2008
100000	TOTAL REVENUE	5,372,130.6	4,463,104.8	6,008,309.7
110000	TAX REVENUE	5,012,880.1	4,130,390.0	5,517,115.0
111000	TAXES ON INCOME, PROFIT & CAPITAL GAINS	3,672,748.1	2,862,897.1	3,960,791.0
111100	PERSONAL INCOME TAX	907,045.8	890,277.5	1,053,740.0
216	Internal Revenue Commission	907,045.8	890,277.5	1,053,740.0
111101	Tax Payments by Individuals	907,045.8	890,277.5	1,053,740.0
111200	COMPANY TAX	2,765,702.2	1,972,619.6	2,907,051.0
216	Internal Revenue Commission	2,765,702.2	1,972,619.6	2,907,051.0
111201	Company Tax	550,558.1	511,717.2	699,718.0
111202	Dividend Withholding Tax	202,632.0	168,115.7	195,526.0
111206	Others	2,012,512.1	1,292,786.7	2,011,807.0
112000	DOMESTIC TAXES ON GOODS AND SERVICES	542,677.6	518,997.5	549,924.0
112100	EXCISE DUTIES	324,078.9	309,800.0	368,300.0
216	Internal Revenue Commission	324,078.9	309,800.0	368,300.0
112101	Excise Duties	324,078.9	309,800.0	368,300.0
112200	OTHER TAXES ON GOODS AND SERVICES	218,598.7	209,197.5	181,624.0
206	Department of Finance	120.0	477.9	350.0
112202	Insurers' and Brokers' licences	120.0	477.9	350.0
216	Internal Revenue Commission	218,452.0	208,696.7	181,249.0
112201	Bookmakers' Licences	340.0	376.8	420.0
112202	Bookmaker's Turnover Tax	5,808.6	6,221.7	
112204	Stamp Duty & Interest Withholding Tax	75,226.1	58,863.9	57,880.0
112206	Departure Tax	2,413.3	2,640.6	2,960.0
112207	Training Levy	1,847.0	1,498.5	2,200.0
112208	Other Taxes	109,524.6	115,599.2	94,894.0
112209	Mining Tax Credits	23,292.4	23,496.0	22,895.0
261	Department of Commerce and Industry	26.7	22.9	25.0
112201	Import and export trade licences	26.7	22.9	25.0
113000	TAXES ON INTERNATIONAL TRADE AND TRANSACTION	797,454.4	748,495.4	1,006,400.0
113100	IMPORT DUTY AND FEES	634,875.5	630,462.2	851,200.0
216	Internal Revenue Commission	634,875.5	630,462.2	851,200.0
113101	Import Duties	634,875.5	630,462.2	851,200.0
113200	EXPORT TAX	162,579.0	118,033.2	155,200.0
216	Internal Revenue Commission	162,579.0	118,033.2	155,200.0

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113200	EXPORT TAX	162,579.0	118,033.2	155,200.0
216	Internal Revenue Commission	162,579.0	118,033.2	155,200.0
113205	Other Exports	162,579.0	118,033.2	155,200.0
120000	NON-TAX REVENUE	359,250.5	332,714.8	491,194.7
121000	ENTREPRENEURIAL AND PROPERTY INCOME	270,064.6	266,357.9	413,166.4
121100	DIVIDENDS	245,822.7	242,801.2	388,300.0
206	Department of Finance	245,822.7	242,801.2	388,300.0
121101	Various C.S.A.	245,822.7	242,801.2	388,300.0
121300	OTHER PROPERTY INCOME	24,241.9	23,556.7	24,866.4
206	Department of Finance	26.7	79.6	41.6
121301	Sublease of office accommodation	2.0	.5	.5
121302	35% Share of pool housing rental	24.7	71.5	35.5
121304	Rent of reserved housing		7.5	5.5
121305	Receipts from Forum Fisheries Agency		.1	.1
226	Department of Corrective Institutional Serv	255.1	260.0	200.0
121302	Rental from institutional housing	255.1	260.0	200.0
228	Department of Police	912.8	431.0	530.0
121301	Rental from institutional housing	912.8	431.0	530.0
234	Department of Defence	369.6	220.0	310.0
121301	Rental from institutional housing	369.6	220.0	310.0
235	Department of Education		40.0	15.5
121301	Rental from institutional housing		40.0	15.5
240	Department of Health	47.0	220.0	219.0
121302	Sale of Medicine	47.0	220.0	219.0
247	Department of Agriculture and Livestock	59.7	80.0	45.0
121301	Rental from institutional housing	41.0	50.0	40.0
121306	Sale of planting materials	18.6	30.0	5.0
252	Department of Lands & Physical Planning	19,399.6	20,209.5	23,448.3
121301	Land lease rental	19,130.6	20,055.0	23,258.3
121303	Sale of maps	212.5	144.6	150.0
121304	Licence fees and royalty payments	56.6	9.9	40.0
254	Department of Min. Policy & Geohazards	3,171.4	2,006.0	
121301	Mineral prospecting leases	3,161.2	2,000.0	
121302	Fees and map sales	10.2	6.0	
261	Department of Commerce and Industry		6.5	2.0

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121300	OTHER PROPERTY INCOME	24,241.9	23,556.7	24,866.4
261	Department of Commerce and Industry		6.5	2.0
121301	Rental from institutional housing		6.5	2.0
264	Department of Works and Implementation		4.1	55.0
121301	Receipts from plant and transport trust ad		4.1	55.0
122000	DEPARTMENTAL ADMINISTRATIVE FEES AND SERVICE	41,854.6	37,503.4	42,521.6
122100	ADMINISTRATIVE FEES AND CHARGES	41,854.6	37,503.4	42,521.6
206	Department of Finance	12,588.9	7,218.7	7,269.7
122101	Computer services	4,546.5	1,518.0	1,260.5
122102	Statistical services		.1	.1
122104	Sundry Receipts	8,042.3	5,700.5	6,009.0
122105	Recovery from Public Utilities		.1	.1
217	Department of Foreign Affairs and Trade	13,606.7	12,000.0	14,878.4
122101	Migration services	12,200.8	11,280.0	13,378.4
122102	Passports	1,405.9	720.0	1,500.0
223	Judiciary Services	285.5	750.0	323.5
122101	Filing and search fees - Bills of sale	49.4	80.0	60.0
122102	Filing and search fees - Others	216.7	60.0	87.5
122103	Sale of documentation	18.2	140.0	85.5
122104	Sheriff's fees/poundage admiralty marshal's	1.2	470.0	90.5
224	Magisterial Services	69.6	95.5	140.0
122101	District Court Registration Fees	22.1	38.1	95.0
122102	Sales of Forfeiture Goods to State	39.4	12.6	25.0
122103	Execution Fees	5.8	12.0	10.0
122104	Sundry Receipts	2.3	32.8	10.0
225	Department of Attorney-General	4.5	5.0	5.0
122101	Registration fees		.5	.5
122104	Fees - Deseased Persons and Insolvency E	4.5	4.5	4.5
226	Department of Corrective Institutional Serv		10.0	10.0
122101	Sundry receipts		10.0	10.0
228	Department of Police	1,334.3	1,369.0	1,470.0
122101	Accident reports	50.8	54.0	65.0
122102	Character checks	110.0	52.0	65.0
122103	Crime reports	13.8	32.0	25.0
122104	Driving tests	130.2	108.0	97.0
122105	Recovery from utility charges	.6	7.0	5.5
122106	Sundry receipts	238.8	378.0	362.5
122107	Arms Permit	790.1	738.0	850.0
234	Department of Defence			10.0

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		2006	2007	2008
122100	ADMINISTRATIVE FEES AND CHARGES	41,854.6	37,503.4	42,521.6
234	Department of Defence			10.0
122105	Sundry receipts			10.0
235	Department of Education	1.2	902.0	527.5
122101	Payroll fees		900.0	525.5
122103	Sundry receipts	1.2	2.0	2.0
240	Department of Health	258.3	92.0	56.0
122102	Hospital Fees - Angau Memorial Hospital	6.3	7.0	11.0
122105	Sundry Receipts	252.0	85.0	45.0
242	Department of Community Development.	373.2	430.0	450.0
122101	Censorship Fees	177.3	129.0	149.0
122102	Civil Registration Fees	194.8	300.0	300.0
122104	Sundry receipts	1.1	1.0	1.0
245	Department of Environment and Conserv.	774.6	1,010.0	920.0
122101	Parks lodging and gate fees	.8	.5	.5
122102	Pesticide permit fees	8.6	5.0	1.0
122103	Sale of data books	61.8	90.0	90.0
122104	Water permit fees	636.1	877.0	800.3
122105	Hydro survey fees	.5	.5	.7
122106	Wildlife levy	54.0	25.0	15.0
122107	Sundry receipts	.3	1.0	1.0
122109	Wildlife Licences	12.4	11.0	11.5
252	Department of Lands & Physical Planning	1,615.2	750.7	880.1
122101	Lodgement fees	50.4	24.6	40.0
122102	Recovery of material and service charges	73.1		
122103	Objection fees	6.3	.1	.1
122104	Survey fees	59.4	12.0	40.0
122105	Surveyors' registration	4.2	3.2	4.0
122106	Valuation fees	14.7	15.1	31.0
122108	Physical Planning Regulation Fees	21.3	3.2	15.0
122109	Sundry receipts	1,385.8	692.5	750.0
254	Department of Min. Policy & Geohazards	44.8	28.5	
122102	Inspection and engineering fees	41.3	27.5	
122103	Sundry receipts	3.5	1.0	
255	Department of Petroleum and Energy	2,320.5	2,612.0	2,750.0
122104	Recoveries from electricity charges			45.0
122105	Sundry receipts	9.8	12.0	25.0
122106	Petroleum Prospecting Licences	2,310.7	2,600.0	2,680.0
259	Department of Transport	3,540.8	3,300.0	3,500.0
122103	Recovery from registration material sales	2.5	92.4	70.0
122109	Vehicle inspection fees	108.6	105.6	105.6
122110	Sundry receipts	18.5	13.2	10.0

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		2006	2007	2008
122100	ADMINISTRATIVE FEES AND CHARGES	41,854.6	37,503.4	42,521.6
259	Department of Transport	3,540.8	3,300.0	3,500.0
122112	Motor registration	3,011.5	2,983.2	3,104.4
122113	Commercial Vehicle Licencing	399.7	105.6	210.0
261	Department of Commerce and Industry	15.5	27.1	8.0
122103	Application Fees	1.2	.6	1.0
122104	Weights and Measures Fees	4.7	1.3	2.6
122107	Sundry Receipts	9.6	25.2	4.4
262	Department of Industrial Relations	6,904.9	6,407.0	8,378.4
122101	Industrial safety	1,403.2	619.2	982.1
122102	Work permits	5,065.5	5,614.3	7,189.6
122103	Sundry receipts	3.3	1.1	2.0
122104	Trade licences	25.4	80.9	29.7
122105	Agent Employment Licences	407.4	91.5	175.0
264	Department of Works and Implementation	-1,883.8	495.9	945.0
122101	Board and lodging fees	33.5		2.0
122102	Recovery from Design services			2.0
122103	Recovery from land acquisitions	11.5	4.7	15.0
122104	Recovery from roads and bridges designs	3.3	.6	5.0
122105	Recovery from road maintenance	91.7	12.8	100.0
122107	Sundry receipts	-2,094.9	459.0	721.0
122110	Building Permits	71.0	18.8	100.0
123000	FINES AND FORFEITS	603.9	444.7	536.5
123100	FINES AND FORFIETS	603.9	444.7	536.5
223	Judiciary Services	357.4	200.0	226.5
123101	Criminal fines	241.5	90.0	150.0
123102	Judicial fines	115.9	110.0	76.5
224	Magisterial Services	246.5	244.7	310.0
123101	Judicial fines	226.6	211.7	265.0
123102	Forfeiture of Court Bails	19.9	33.0	45.0
124000	CAPITAL REVENUE	193.2	62.4	69.5
124100	SALE OF FIXED CAPITAL ASSETS	39.8	22.6	19.5
206	Department of Finance	39.8	22.6	19.5
124101	Disposal of Assets	39.8	15.5	15.0
124102	Sale of houses under sale/mortgage		7.1	4.5
124300	SALE OF LAND AND INTANGIBLE ASSETS	153.4	39.8	50.0
252	Department of Lands & Physical Planning	153.4	39.8	50.0
124301	Sale of allotments	153.4	39.8	50.0

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		2006	2007	2008
125100	INTEREST AND COMMITMENT FEES	625.1	2,640.4	5,000.0
206	Department of Finance	625.1	2,640.4	5,000.0
125102	Papua New Guinea Harbours Board		1,921.4	3,526.3
125106	Other	425.4	681.9	1,342.5
125107	Post and Telecommunications Corporation	199.8	37.1	131.2
125200	PRINCIPAL	4,199.5	6,004.8	4,069.7
206	Department of Finance	4,199.5	6,004.8	4,069.7
125202	Papua New Guinea Harbours Board	1,200.0	1,578.9	1,138.3
125204	Postal and Telecommunication Corporation	1,171.0	1,779.7	942.6
125207	Other	1,828.4	2,646.2	1,988.8
126000	OTHER NON TAX REVENUE	41,709.7	19,701.2	25,831.0
126100	OTHER NON TAX REVENUE	41,709.7	19,701.2	25,831.0
206	Department of Finance	41,709.7	19,701.2	25,831.0
126101	Recoveries from credit guarantee scheme		.1	.1
126102	Recoveries from former years' appropriation	41,708.8	19,700.0	25,828.7
126103	Receipts from SS and SA Superannuation Fund	.9	1.0	2.1
126104	Recoveries from national development project		.1	.1
200000	TOTAL GRANTS		964,394.2	1,197,418.5
220000	PROJECT GRANTS		964,394.2	1,197,418.5
221000	PROJECT GRANTS		964,394.2	1,197,418.5
206	Department of Finance		964,394.2	1,197,418.5
221001	Australia		648,045.4	794,633.5
221002	European Economic Community		287,664.6	387,120.5
221003	New Zealand		4,075.7	6,643.5
221004	Other		24,513.9	9,021.0
221005	EEC Kimbe-Talasea Road		94.6	
300000	TOTAL BORROWING	1,065,286.4	2,277,700.0	1,794,000.0
310000	EXTERNAL	136,843.4	163,000.0	164,000.0
311000	CONCESSIONAL	136,843.4	163,000.0	164,000.0
206	Department of Finance	136,843.4	163,000.0	164,000.0
311001	Asian Development Bank	91,202.1	116,121.0	149,449.5
311002	European Economic Community		5,087.0	417.9
311003	IBRD	45,641.3	36,792.0	9,465.9
311009	Other		5,000.0	4,666.7
320000	DOMESTIC	928,443.0	2,114,700.0	1,630,000.0
321000	DOMESTIC	928,443.0	2,114,700.0	1,630,000.0

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321000	DOMESTIC	928,443.0	2,114,700.0	1,630,000.0
206	Department of Finance	928,443.0	2,114,700.0	1,630,000.0
321001	Inscribed stock	801,750.0	523,000.0	803,000.0
321002	Treasury bills	126,693.0	1,591,700.0	827,000.0
	TOTAL RECEIPTS	6,437,417.0	7,705,199.0	8,999,728.2